

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	FEBRUARY 2013	FEBRUARY 2012	YEAR TO DATE 2013	YEAR TO DATE 2012
GASOLINE TAX RECEIPTS	\$39,515,408.62	\$39,552,235.00	\$81,767,586.24	\$83,098,337.00
SPECIAL FUEL TAX RECEIPTS	\$15,413,647.99	\$15,231,864.85	\$29,798,283.96	\$31,055,007.32
TOTAL TAX RECEIPTS	\$54,929,056.61	\$54,784,099.85	\$111,565,870.20	\$114,153,344.32
REFUNDS - GASOLINE	(\$150,363.54)	(\$360,481.66)	(\$305,574.46)	(\$647,765.85)
REFUNDS -SPECIAL FUEL	(\$126,662.05)	(\$541,970.97)	(\$396,376.69)	(\$1,032,609.84)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$153.50)
TOTAL REFUNDS	(\$277,025.59)	(\$902,452.63)	(\$701,951.15)	(\$1,680,529.19)
NET TAX RECEIPTS	\$54,652,031.02	\$53,881,647.22	\$110,863,919.05	\$112,472,815.13
IFTA RECEIPTS	\$22,828.67	\$430,303.34	\$67,239.82	\$903,309.37
IFTA REFUNDS	(\$5,244,452.91)	(\$5,248,176.70)	(\$5,244,452.91)	(\$5,812,068.05)
TOTAL TAX RECEIPTS	\$49,430,406.78	\$49,063,773.86	\$105,686,705.96	\$107,564,056.45
AVIATION TAX RECEIPTS	\$17,005.00	\$19,309.00	\$33,915.00	\$41,156.00
AVIATION REFUNDS	(\$1,985.37)	(\$1,087.00)	(\$2,435.37)	(\$1,192.00)
MISCELLANEOUS RECEIPTS	\$120,503.80	\$47,048.48	\$152,480.54	\$75,658.22
TOTAL RECEIPTS	\$49,565,930.21	\$49,129,044.34	\$105,870,666.13	\$107,679,678.67

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT MARCH 18, 2013.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	FEBRUARY 2013	FEBRUARY 2012	YEAR TO DATE 2013	YEAR TO DATE 2012
GROSS GASOLINE RECEIVED	257,629,006	260,315,921	531,254,083	545,008,880
EXPORTS	17,567,431	20,037,644	34,519,203	40,218,263
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	17,567,431	20,037,644	34,519,203	40,218,263
FOR USE IN STATE	240,061,575	240,278,277	496,734,880	504,790,617
EXEMPTIONS				
US GOVERNMENT	281,531	280,902	569,218	563,589
TOTAL EXEMPTIONS	281,531	280,902	569,218	563,589
SHRINKAGE 3%	7,106,869	7,107,216	14,704,519	14,930,152
GROSS GASOLINE TAXED	7,388,400	7,388,118	15,273,737	15,493,741
REFUNDS CERTIFIED	232,673,175	232,890,159	481,461,143	489,296,876
AGRICULTURE	225,555	1,013,697	435,134	1,418,163
RETAIL	0	0	0	0
AVIATION	0	11,641	0	11,777
COMMERICAL	47,462	311,797	91,477	628,403
MARINE	86,063	378,219	245,075	657,574
DISTRIBUTOR	425,329	289,382	884,658	844,782
FEDERAL GOVERNMENT	100,082	115,744	141,152	249,688
TOTAL REFUNDS	884,491	2,120,480	1,797,496	3,810,387
NET GASOLINE TAXED	231,788,684	230,769,679	479,663,647	485,486,489
GROSS S/F FUEL (DIESEL) RECEIVED	116,025,333	120,378,004	227,723,920	243,044,631
EXPORTS	5,875,900	8,407,670	11,769,521	16,764,448
US GOVERNMENT	64,208	65,113	142,646	122,953
LOSSES	0	0	0	0
NON-HWY SALES	17,500,551	20,415,525	36,822,294	39,623,994
TOTAL EXEMPTIONS	23,440,659	28,888,308	48,734,461	56,511,395
S/F ALLOWANCE 2%	1,826,581	1,802,132	3,532,620	3,677,987
GROSS S/F (DIESEL) TAXED	90,758,093	89,687,564	175,456,839	182,855,249
S/F (DIESEL) REFUNDS	745,071	3,188,065	2,331,628	6,074,176
LP GAS REFUNDS	0	0	0	903
TOTAL REFUNDS	745,071	3,188,065	2,331,628	6,075,079
NET SPECIAL FUELS (DIESEL) TAXED	90,013,022	86,499,499	173,125,211	176,780,170
TOTAL GAS & S/F (DIESEL) TAXED	321,801,706	317,269,178	652,788,858	662,266,659
S/F IFTA RECEIVED	134,286	2,531,197	395,528	5,313,586
S/F IFTA REFUNDS	(30,849,723)	(30,871,628)	(30,849,723)	(34,188,636)
NET IFTA GALLONS	(30,715,437)	(28,340,431)	(30,454,195)	(28,875,050)
TOTAL HIGHWAY GALLONS	291,086,269	288,928,747	622,334,663	633,391,609
AVIATION RECEIVED	189,077	214,711	377,122	457,633
AVIATION REFUNDS	(22,060)	(12,078)	(27,060)	(13,245)
NET AVIATION TAXED	167,017	202,633	350,062	444,388

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MARCH 18, 2013.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2010	GALLONS 2011	GALLONS 2012	GALLONS 2013	INCREASE 2013 OVER 2012 (%)	CUMULATIVE INCREASE 13 OVER 12 (%)
JANUARY	346,131,271	348,627,129	344,462,862	331,248,394	-3.84%	-3.84%
FEBRUARY	291,460,058	293,779,470	288,928,747	291,086,269	0.75%	-1.75%
MARCH	293,063,529	289,643,888	308,629,201			
APRIL	356,308,602	346,985,650	342,352,449			
MAY	323,798,272	309,577,819	309,898,276			
JUNE	351,083,373	346,287,858	357,579,418			
JULY	363,783,362	356,989,356	353,180,048			
AUGUST	343,518,646	326,869,928	312,822,735			
SEPTEMBER	367,509,651	357,555,602	353,632,173			
OCTOBER	350,173,570	338,289,305	322,764,866			
NOVEMBER	326,676,546	317,689,354	328,963,882			
DECEMBER	342,919,940	338,053,728	331,590,683			
TOTAL	4,056,426,820	3,970,349,087	3,954,805,340	622,334,663		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEERECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MARCH 18, 2013.