### MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

## COMBINED

	FEBRUARY 2019	FEBRUARY 2018	YEAR TO DATE 2019	YEAR TO DATE 2018
GASOLINE TAX RECEIPTS	\$40,189,564.23	\$41,026,796.46	\$84,113,120.37	\$85,916,344.96
SPECIAL FUEL TAX RECEIPTS	\$16,530,017.43	\$16,630,932.02	\$32,631,509.24	\$32,962,653.15
TOTAL TAX RECEIPTS	\$56,719,581.66	\$57,657,728.48	<b>\$116,744,629.61</b>	\$118,878,998.11
REFUNDS - GASOLINE	(\$442,431.23)	(\$149,815.63)	(\$920,521.95)	(\$337,666.81)
REFUNDS -SPECIAL FUEL	(\$488,469.47)	(\$158,319.76)	(\$1,433,996.23)	(\$588,988.36)
REFUNDS - LP GAS	(\$3,061.32)	(\$56.25)	(\$3,286.32)	(\$56.25)
TOTAL REFUNDS	(\$933,962.02)	(\$308,191.64)	(\$2,357,804.50)	(\$926,711.42)
NET TAX RECEIPTS	\$55,785,619.64	\$57,349,536.84	\$114,386,825.11	\$117,952,286.69
IFTA RECEIPTS	\$24,515.00	\$34,876.60	\$111,547.38	\$122,919.18
IFTA REFUNDS	(\$4,099,227.89)	(\$4,169,222.49)	(\$4,099,227.89)	(\$4,169,222.49)
TOTAL TAX RECEIPTS	\$51,710,906.75	\$53,215,190.95	\$110,399,144.60	\$113,905,983.38
AVIATION TAX RECEIPTS	\$18,898.00	\$12,581.00	\$28,393.00	\$31,299.00
AVIATION REFUNDS	\$0.00	\$0.00	(\$907.02)	(\$70.00)
MISCELLANEOUS RECEIPTS	\$54,812.68	\$54,812.68	\$229,651.32	\$338,570.68
TOTAL RECEIPTS	\$51,784,617.43	\$53,282,584.63	\$110,656,281.90	\$114,275,783.06

BOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT MARCH 19, 2019.

#### COMBINED

#### MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

FEB	RUARY 2019		FEBRUARY 2018		YEAR TO DATE 2019		YEAR TO DATE 2018	
GROSS GASOLINE RECEIVED		264,729,507		272,531,482		553,192,218		568,800,733
EXPORTS	20 542 020		00 450 776		42 090 710		47 4 4E 700	
ACTUAL LOSSES	20,543,939 0		23,153,776 0		42,089,710 0		47,145,783 0	
	0	20,543,939	5	23,153,776	0	42,089,710	0	47,145,783
GROSS GASOLINE REPORTED		-,,		-,, -		,, -		, , ,
FOR USE IN STATE		244,185,568		249,377,706		511,102,508		521,654,950
EXEMPTIONS	044 774		040.407		400 507		500.050	
US GOVERNMENT TOTAL EXEMPTIONS	211,774	211,774	310,467	310,467	480,507	480,507	582,956	582,956
SHRINKAGE 3%	7,181,529	211,774	7,303,925	510,407	15,050,419	400,007	14,868,270	302,330
	, - ,	7,393,303	,	7,614,392	-,, -	15,530,926	, , -	15,451,226
GROSS GASOLINE TAXED		236,792,265		241,763,314		495,571,582		506,203,724
REFUNDS CERTIFIED								
AGRICULTURE RETAIL	393,765 0		83,271 0		650,110 0		251,012 0	
AVIATION	119		0		207		391	
COMMERICAL	500,296		37,073		692,916		52,886	
MARINE	581,881		21,986		1,448,862		137,110	
DISTRIBUTOR	928,289		732,367		2,257,250		1,511,720	
FEDERAL GOVERNMENT	198,187		6,571		365,490		33,156	
		0 000 507		004.000		E 444 005		4 000 075
TOTAL REFUNDS		2,602,537		881,268		5,414,835		1,986,275
NET GASOLINE TAXED		234,189,728		240,882,046		490,156,747		504,217,449
GROSS S/F FUEL (DIESEL) RECEIVED		125,621,929		122,541,510		248,282,724		252,258,723
EXPORTS	7,807,376	125,021,525	6,500,887	122,541,510	14,555,741	240,202,724	15,561,379	252,250,725
US GOVERNMENT	42,048		52,882		89,748		197,638	
LOSSES	0		0		0		0	
NON-HWY SALES	18,356,666		15,892,337		37,435,091		38,236,600	
TOTAL EXEMPTIONS		26,206,090		22,446,106		52,080,580		53,995,617
S/F ALLOWANCE 2%	1,906,573		1,955,943		3,745,083		3,786,845	
GROSS S/F (DIESEL) TAXED		97,509,266		98,139,461		192,457,061		194,476,261
S/F (DIESEL) REFUNDS	2,873,350		931,293		8,435,272		3,464,638	
LP GAS REFUNDS	18,008		331		19,332		331	
TOTAL REFUNDS	2,891,358		931,624		8,454,604		3,464,969	
NET SPECIAL FUELS (DIESEL) TAXED		94,617,908	331,024	97,207,837	0,+04,004	184,002,457	3,404,303	191,011,292
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TOTAL GAS & S/F (DIESEL) TAXED		328,807,636		338,089,883		674,159,204		695,228,741
S/F IFTA RECEIVED		144,206		205,157		656,161		723,055
S/F IFTA RECEIVED		(24,113,105)		(24,524,838)		(24,113,105)		(24,524,838)
NET IFTA GALLONS		(23,968,899)		(24,319,681)		(23,456,944)		(23,801,783)
TOTAL HIGHWAY GALLONS		304,838,737		313,770,202		650,702,260		671,426,958
AVIATION RECEIVED		210,122		139,922		315,755		348,032
AVIATION REFUNDS		0		0		(10,078)		(778)
NET AVIATION TAXED		210,122		139,922		305,677		347,254

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MARCH 19, 2019.

# TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2016	GALLONS 2017	GALLONS 2018	GALLONS 2019	INCREASE 2019 OVER 2018 (%)	CUMULATIVE INCREASE 19 OVER 18 (%)
JANUARY	364,934,713	359,887,016	357,656,756	345,863,523	-3.30%	-3.30%
FEBRUARY	303,259,181	298,617,017	313,770,202	304,838,737	-2.85%	-3.09%
MARCH	331,645,909	312,165,308	309,590,742			
APRIL	356,325,527	362,357,660	363,968,190			
MAY	332,214,743	324,289,693	309,514,442			
JUNE	356,071,695	341,115,197	397,369,564			
JULY	371,474,521	389,430,554	366,824,632			
AUGUST	337,033,112	337,721,742	318,352,903			
SEPTEMBER	368,394,802	380,605,710	395,112,151			
OCTOBER	350,858,724	344,946,507	346,880,646			
NOVEMBER	343,884,703	342,861,445	371,820,266			
DECEMBER	344,187,176	354,730,401	325,819,289			

TOTAL 4,160,284,806 4,148,728,250 4,176,679,783 650,702,260

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MARCH 19, 2019.