MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	FEBRUARY 2021	FEBRUARY 2020	YEAR TO DATE 2021	YEAR TO DATE 2020
GASOLINE TAX RECEIPTS	\$38,538,308.97	\$41,465,184.24	\$78,936,231.67	\$84,992,806.55
SPECIAL FUEL TAX RECEIPTS	\$17,171,995.44	\$16,502,643.91	\$36,015,361.81	\$33,761,059.47
TOTAL TAX RECEIPTS	\$55,710,304.41	\$57,967,828.15	<mark>\$114,951,593.48</mark>	\$118,753,866.02
REFUNDS - GASOLINE	(\$475,000,00)		(\$400,400,00)	(\$204.205.00)
	(\$175,902.28)	(\$151,710.97)	(\$466,106.22)	(\$604,305.00)
REFUNDS -SPECIAL FUEL	(\$467,976.44)	(\$362,636.43)	(\$1,053,670.23)	(\$739,198.46)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REFUNDS	(\$643,878.72)	(\$514,347.40)	(\$1,519,776.45)	(\$1,343,503.46)
NET TAX RECEIPTS	\$55,066,425.69	\$57,453,480.75	\$113,431,817.03	\$117,410,362.56
	\$55,000,425.09	\$57,455,460.75	φ113,431,017.0 3	\$117,410,302.30
IFTA RECEIPTS	\$95,583.69	\$38,625.54	\$178,862.96	\$126,464.53
IFTA REFUNDS	(\$4,199,722.33)	(\$9,105,938.88)	(\$4,199,722.33)	(\$9,105,938.88)
TOTAL TAX RECEIPTS	\$50,962,287.05	\$48,386,167.41	\$109,410,957.66	\$108,430,888.21
AVIATION TAX RECEIPTS	\$15,499.00	\$15,759.00	\$34,094.00	\$33,460.00
AVIATION REFUNDS	(\$167.00)	\$0.00	(\$167.00)	(\$288.00)
MISCELLANEOUS RECEIPTS	\$290,803.08	\$290,803.08	\$519,285.12	\$499,611.00
TOTAL RECEIPTS	\$51,268,422.13	\$48,692,729.4 9	\$109,964,169.78	\$108,963,671.21

BOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT MARCH 19, 2021.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

FE	BRUARY 2021		FEBRUARY 2020		YEAR TO DATE 2021		YEAR TO DATE 2020	
GROSS GASOLINE RECEIVED		251,725,759		273,072,482		516,039,486		561,425,494
EXPORTS	17,349,474 0		20,898,187		36,097,466 0		44,752,767 0	
ACTUAL LOSSES	0	17,349,474	0	20,898,187	0	36,097,466	0	44,752,767
GROSS GASOLINE REPORTED		17,349,474		20,090,107		30,097,400		44,752,707
FOR USE IN STATE		234,376,285		252,174,295		479,942,020		516,672,727
EXEMPTIONS								
US GOVERNMENT	181,241		172,629		390,419		379,222	
TOTAL EXEMPTIONS		181,241		172,629		390,419		379,222
SHRINKAGE 3%	6,888,152	7 000 000	7,430,736	7 002 205	14,116,345	44 500 704	15,251,563	45 000 705
GROSS GASOLINE TAXED		7,069,393 227,306,892		7,603,365 244,570,930		14,506,764 465,435,256		15,630,785 501,041,942
REFUNDS CERTIFIED		221,300,092		244,370,930		400,400,200		301,041,342
AGRICULTURE	190,574		178,111		370,331		607,873	
RETAIL	0		0		0		0	
AVIATION	2,091		980		3,875		1,189	
COMMERICAL	181,887		67,765		291,883		153,812	
MARINE	43,955		134,328		286,559		1,091,107	
	463,235		453,006		1,035,450		901,516	
FEDERAL GOVERNMENT	152,977		58,227		753,703		799,238	
TOTAL REFUNDS		1,034,719		892,417		2,741,801		3,554,735
NET GASOLINE TAXED		226,272,173		243,678,513		462,693,455		497,487,207
		400.075.500		404 500 000		075 050 000		055 000 004
GROSS S/F FUEL (DIESEL) RECEIVED EXPORTS	7,539,258	130,075,536	6,112,654	124,598,880	14,819,081	275,259,366	12,603,474	255,393,304
US GOVERNMENT	42,192		34,071		131,104		132,810	
LOSSES	0		0		0		0	
NON-HWY SALES	19,059,798		19,206,092		43,433,651		39,648,412	
TOTAL EXEMPTIONS		26,641,248		25,352,817		58,383,836		52,384,696
S/F ALLOWANCE 2%	1,946,384		1,862,553		4,079,899		3,844,372	
GROSS S/F (DIESEL) TAXED		101,487,904		97,383,510		212,795,631		199,164,236
S/F (DIESEL) REFUNDS	2,752,803		2,133,155		6,198,061		4,348,226	
LP GAS REFUNDS	0		0		0		0	
TOTAL REFUNDS	2,752,803		2,133,155		6,198,061		4,348,226	
NET SPECIAL FUELS (DIESEL) TAXED		98,735,101	2,100,100	95,250,355	0,100,001	206,597,570	1,010,220	194,816,010
TOTAL GAS & S/F (DIESEL) TAXED		325,007,274		338,928,868		669,291,025		692,303,217
S/F IFTA RECEIVED		562,257		227,209		1,052,136		743,909
S/F IFTA REFUNDS		(24,704,249)		(53,564,346)		(24,704,249)		(53,564,346)
NET IFTA GALLONS		(24,141,992)		(53,337,137)		(23,652,113)		(52,820,437)
TOTAL HIGHWAY GALLONS		300,865,282		285,591,731		645,638,912		639,482,780
AVIATION RECEIVED		172,355		175,233		379,144		372,067
AVIATION REFUNDS		(1,856)		0		(1,856)		(3,200)
NET AVIATION TAXED		170,499		175,233		377,288		368,867

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MARCH 19, 2021.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2018	GALLONS 2019	GALLONS 2020	GALLONS 2021	INCREASE 2021 OVER 2020 (%)	CUMULATIVE INCREASE 21 OVER 20 (%)
JANUARY	357,656,756	345,863,523	353,891,049	344,773,630	-2.58%	-2.58%
FEBRUARY	313,770,202	304,838,737	285,591,731	300,865,282	5.35%	0.96%
MARCH	309,590,742	303,895,185	333,767,171			
APRIL	363,968,190	358,238,707	328,179,139			
MAY	309,514,442	326,160,245	260,424,200			
JUNE	397,369,564	370,448,493	307,881,098			
JULY	366,824,632	357,886,729	346,985,742			
AUGUST	318,352,903	363,611,082	342,155,114			
SEPTEMBER	395,112,151	374,121,479	356,005,656			
OCTOBER	346,880,646	348,884,839	338,890,780			
NOVEMBER	371,820,266	352,129,900	324,535,708			
DECEMBER	325,819,289	349,855,079	328,767,832			

TOTAL4,176,679,7834,155,933,9983,907,075,220645,638,912

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MARCH 19, 2021.