

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JANUARY 2013	JANUARY 2012	YEAR TO DATE 2013	YEAR TO DATE 2012
GASOLINE TAX RECEIPTS	\$42,252,177.62	\$43,546,102.00	\$42,252,177.62	\$43,546,102.00
SPECIAL FUEL TAX RECEIPTS	\$14,384,635.97	\$15,823,142.47	\$14,384,635.97	\$15,823,142.47
TOTAL TAX RECEIPTS	\$56,636,813.59	\$59,369,244.47	\$56,636,813.59	\$59,369,244.47
REFUNDS - GASOLINE	(\$155,210.92)	(\$287,284.19)	(\$155,210.92)	(\$287,284.19)
REFUNDS -SPECIAL FUEL	(\$269,714.64)	(\$490,638.87)	(\$269,714.64)	(\$490,638.87)
REFUNDS - LP GAS	\$0.00	(\$153.50)	\$0.00	(\$153.50)
TOTAL REFUNDS	(\$424,925.56)	(\$778,076.56)	(\$424,925.56)	(\$778,076.56)
NET TAX RECEIPTS	\$56,211,888.03	\$58,591,167.91	\$56,211,888.03	\$58,591,167.91
IFTA RECEIPTS	\$44,411.15	\$473,006.03	\$44,411.15	\$473,006.03
IFTA REFUNDS	\$0.00	(\$563,891.35)	\$0.00	(\$563,891.35)
TOTAL TAX RECEIPTS	\$56,256,299.18	\$58,500,282.59	\$56,256,299.18	\$58,500,282.59
AVIATION TAX RECEIPTS	\$16,910.00	\$21,847.00	\$16,910.00	\$21,847.00
AVIATION REFUNDS	(\$450.00)	(\$105.00)	(\$450.00)	(\$105.00)
MISCELLANEOUS RECEIPTS	\$31,976.74	\$28,609.74	\$31,976.74	\$28,609.74
TOTAL RECEIPTS	\$56,304,735.92	\$58,550,634.33	\$56,304,735.92	\$58,550,634.33

BOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, FEBRUARY 22, 2013.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JANUARY 2013	JANUARY 2012	YEAR TO DATE 2013	YEAR TO DATE 2012
GROSS GASOLINE RECEIVED	273,625,077	284,692,959	273,625,077	284,692,959
EXPORTS	16,951,772	20,180,619	16,951,772	20,180,619
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	16,951,772	20,180,619	16,951,772	20,180,619
FOR USE IN STATE	256,673,305	264,512,340	256,673,305	264,512,340
EXEMPTIONS				
US GOVERNMENT	287,687	282,687	287,687	282,687
TOTAL EXEMPTIONS	287,687	282,687	287,687	282,687
SHRINKAGE 3%	7,597,650	7,822,936	7,597,650	7,822,936
GROSS GASOLINE TAXED	7,885,337	8,105,623	7,885,337	8,105,623
REFUNDS CERTIFIED	248,787,968	256,406,717	248,787,968	256,406,717
AGRICULTURE	209,579	404,466	209,579	404,466
RETAIL	0	0	0	0
AVIATION	0	136	0	136
COMMERICAL	44,015	316,606	44,015	316,606
MARINE	159,012	279,355	159,012	279,355
DISTRIBUTOR	459,329	555,400	459,329	555,400
FEDERAL GOVERNMENT	41,070	133,944	41,070	133,944
TOTAL REFUNDS	913,005	1,689,907	913,005	1,689,907
NET GASOLINE TAXED	247,874,963	254,716,810	247,874,963	254,716,810
GROSS S/F FUEL (DIESEL) RECEIVED	111,698,587	122,666,627	111,698,587	122,666,627
EXPORTS	5,893,621	8,356,778	5,893,621	8,356,778
US GOVERNMENT	78,438	57,840	78,438	57,840
LOSSES	0	0	0	0
NON-HWY SALES	19,321,743	19,208,469	19,321,743	19,208,469
TOTAL EXEMPTIONS	25,293,802	27,623,087	25,293,802	27,623,087
S/F ALLOWANCE 2%	1,706,039	1,875,855	1,706,039	1,875,855
GROSS S/F (DIESEL) TAXED	84,698,746	93,167,685	84,698,746	93,167,685
S/F (DIESEL) REFUNDS	1,586,557	2,886,111	1,586,557	2,886,111
LP GAS REFUNDS	0	903	0	903
TOTAL REFUNDS	1,586,557	2,887,014	1,586,557	2,887,014
NET SPECIAL FUELS (DIESEL) TAXED	83,112,189	90,280,671	83,112,189	90,280,671
TOTAL GAS & S/F (DIESEL) TAXED	330,987,152	344,997,481	330,987,152	344,997,481
S/F IFTA RECEIVED	261,242	2,782,389	261,242	2,782,389
S/F IFTA REFUNDS	0	(3,317,008)	0	(3,317,008)
NET IFTA GALLONS	261,242	(534,619)	261,242	(534,619)
TOTAL HIGHWAY GALLONS	331,248,394	344,462,862	331,248,394	344,462,862
AVIATION RECEIVED	188,045	242,922	188,045	242,922
AVIATION REFUNDS	(5,000)	(1,167)	(5,000)	(1,167)
NET AVIATION TAXED	183,045	241,755	183,045	241,755

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, FEBRUARY 22, 2013.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2010	GALLONS 2011	GALLONS 2012	GALLONS 2013	INCREASE 2013 OVER 2012 (%)	CUMULATIVE INCREASE 13 OVER 12 (%)
JANUARY	346,131,271	348,627,129	344,462,862	331,248,394	-3.84%	-3.84%
FEBRUARY	291,460,058	293,779,470	288,928,747			
MARCH	293,063,529	289,643,888	308,629,201			
APRIL	356,308,602	346,985,650	342,352,449			
MAY	323,798,272	309,577,819	309,898,276			
JUNE	351,083,373	346,287,858	357,579,418			
JULY	363,783,362	356,989,356	353,180,048			
AUGUST	343,518,646	326,869,928	312,822,735			
SEPTEMBER	367,509,651	357,555,602	353,632,173			
OCTOBER	350,173,570	338,289,305	322,764,866			
NOVEMBER	326,676,546	317,689,354	328,963,882			
DECEMBER	342,919,940	338,053,728	331,590,683			
TOTAL	4,056,426,820	3,970,349,087	3,954,805,340	331,248,394		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEERECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, FEBRUARY 22, 2013.