

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>JANUARY 2018</b>	<b>JANUARY 2017</b>	<b>YEAR TO DATE 2018</b>	<b>YEAR TO DATE 2017</b>
<b>GASOLINE TAX RECEIPTS</b>	\$44,889,548.50	\$44,742,968.45	\$44,889,548.50	\$44,742,968.45
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$16,331,721.13	\$16,840,584.42	\$16,331,721.13	\$16,840,584.42
<b>TOTAL TAX RECEIPTS</b>	<b>\$61,221,269.63</b>	<b>\$61,583,552.87</b>	<b>\$61,221,269.63</b>	<b>\$61,583,552.87</b>
<b>REFUNDS - GASOLINE</b>	(\$187,851.18)	(\$322,527.98)	(\$187,851.18)	(\$322,527.98)
<b>REFUNDS -SPECIAL FUEL</b>	(\$430,668.60)	(\$460,517.94)	(\$430,668.60)	(\$460,517.94)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL REFUNDS</b>	<b>(\$618,519.78)</b>	<b>(\$783,045.92)</b>	<b>(\$618,519.78)</b>	<b>(\$783,045.92)</b>
<b>NET TAX RECEIPTS</b>	<b>\$60,602,749.85</b>	<b>\$60,800,506.95</b>	<b>\$60,602,749.85</b>	<b>\$60,800,506.95</b>
<b>IFTA RECEIPTS</b>	\$88,042.58	\$269,755.98	\$88,042.58	\$269,755.98
<b>IFTA REFUNDS</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL TAX RECEIPTS</b>	<b>\$60,690,792.43</b>	<b>\$61,070,262.93</b>	<b>\$60,690,792.43</b>	<b>\$61,070,262.93</b>
<b>AVIATION TAX RECEIPTS</b>	\$18,718.00	\$17,024.00	\$18,718.00	\$17,024.00
<b>AVIATION REFUNDS</b>	(\$70.00)	(\$352.00)	(\$70.00)	(\$352.00)
<b>MISCELLANEOUS RECEIPTS</b>	\$283,758.00	\$111,490.74	\$283,758.00	\$111,490.74
<b>TOTAL RECEIPTS</b>	<b>\$60,993,198.43</b>	<b>\$61,198,425.67</b>	<b>\$60,993,198.43</b>	<b>\$61,198,425.67</b>

BOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, FEBRUARY 21, 2018



COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JANUARY 2018	JANUARY 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GROSS GASOLINE RECEIVED	296,269,251	296,916,208	296,269,251	296,916,208
EXPORTS	23,992,007	24,915,692	23,992,007	24,915,692
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	272,277,244	272,000,516	272,277,244	272,000,516
EXEMPTIONS				
US GOVERNMENT	272,489	318,917	272,489	318,917
TOTAL EXEMPTIONS	272,489	318,917	272,489	318,917
SHRINKAGE 3%	7,564,345	8,051,674	7,564,345	8,051,674
GROSS GASOLINE TAXED	264,440,410	263,629,925	264,440,410	263,629,925
REFUNDS CERTIFIED				
AGRICULTURE	167,741	531,102	167,741	531,102
RETAIL	0	0	0	0
AVIATION	391	553	391	553
COMMERICAL	15,813	119,032	15,813	119,032
MARINE	115,124	117,163	115,124	117,163
DISTRIBUTOR	779,353	993,204	779,353	993,204
FEDERAL GOVERNMENT	26,585	136,169	26,585	136,169
TOTAL REFUNDS	1,105,007	1,897,223	1,105,007	1,897,223
NET GASOLINE TAXED	263,335,403	261,732,702	263,335,403	261,732,702
GROSS S/F FUEL (DIESEL) RECEIVED	129,717,213	127,616,562	129,717,213	127,616,562
EXPORTS	9,060,492	6,347,635	9,060,492	6,347,635
US GOVERNMENT	144,756	91,834	144,756	91,834
LOSSES	0	0	0	0
NON-HWY SALES	22,344,263	19,931,042	22,344,263	19,931,042
TOTAL EXEMPTIONS	31,549,511	26,370,511	31,549,511	26,370,511
S/F ALLOWANCE 2%	1,830,902	1,969,608	1,830,902	1,969,608
GROSS S/F (DIESEL) TAXED	96,336,800	99,276,443	96,336,800	99,276,443
S/F (DIESEL) REFUNDS	2,533,345	2,708,929	2,533,345	2,708,929
LP GAS REFUNDS	0	0	0	0
TOTAL REFUNDS	2,533,345	2,708,929	2,533,345	2,708,929
NET SPECIAL FUELS (DIESEL) TAXED	93,803,455	96,567,514	93,803,455	96,567,514
TOTAL GAS & S/F (DIESEL) TAXED	357,138,858	358,300,216	357,138,858	358,300,216
S/F IFTA RECEIVED	517,898	1,586,800	517,898	1,586,800
S/F IFTA REFUNDS	0	0	0	0
NET IFTA GALLONS	517,898	1,586,800	517,898	1,586,800
TOTAL HIGHWAY GALLONS	357,656,756	359,887,016	357,656,756	359,887,016
AVIATION RECEIVED	208,110	189,289	208,110	189,289
AVIATION REFUNDS	(778)	(3,911)	(778)	(3,911)
NET AVIATION TAXED	207,332	185,378	207,332	185,378

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, FEBRUARY 21, 2018.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2015	GALLONS 2016	GALLONS 2017	GALLONS 2018	INCREASE 2018 OVER 2017 (%)	CUMULATIVE INCREASE 18 OVER 17 (%)
JANUARY	346,758,320	364,934,713	359,887,016	357,656,756	-0.62%	-0.62%
FEBRUARY	303,305,667	303,259,181	298,617,017			
MARCH	303,206,206	331,645,909	312,165,308			
APRIL	343,328,521	356,325,527	362,357,660			
MAY	319,509,009	332,214,743	324,289,693			
JUNE	302,799,100	356,071,695	341,115,197			
JULY	388,218,044	371,474,521	389,430,554			
AUGUST	357,103,737	337,033,112	337,721,742			
SEPTEMBER	365,588,844	368,394,802	380,605,710			
OCTOBER	348,668,607	350,858,724	344,946,507			
NOVEMBER	343,596,714	343,884,703	342,861,445			
DECEMBER	313,231,638	344,187,176	354,730,401			
<b>TOTAL</b>	<b>4,035,314,407</b>	<b>4,160,284,806</b>	<b>4,148,728,250</b>	<b>357,656,756</b>		

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