MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

JANUARY 2022	JANUARY 2021	YEAR TO DATE 2022	
\$53,059,288.55	\$40,397,922.70	\$53,059,288.55	
\$21,272,222.57	\$18,843,366.37	\$21,272,222.57	
\$74,331,511.12	\$59,241,289.07	\$74,331,511.12	
(\$176.018.58)	(\$200 203 04)	(\$176,018.58)	
· · · · · · · · · · · · · · · · · · ·	,	(\$448,006.46)	
\$0.00	\$0.00	\$0.00	
(\$624,025.04)	(\$875,897.73)	(\$624,025.04)	
\$73,707,486.08	\$58,365,391.34	\$73,707,486.08	
	· · · · · · · · · · · · · · · · · · ·	\$107,566.41	
\$0.00	\$0.00	\$0.00	
\$73,815,052.49	\$58,448,670.61	\$73,815,052.49	
\$23,555.00	\$18,595.00	\$23,555.00	
(\$1,994.58)	\$0.00	(\$1,994.58)	
\$381,948.08	\$228,482.04	\$381,948.08	
	\$53,059,288.55 \$21,272,222.57 \$74,331,511.12 (\$176,018.58) (\$448,006.46) \$0.00 (\$624,025.04) \$73,707,486.08 \$107,566.41 \$0.00 \$73,815,052.49 \$23,555.00 (\$1,994.58)	\$53,059,288.55 \$40,397,922.70 \$21,272,222.57 \$18,843,366.37 \$74,331,511.12 \$59,241,289.07 \$(\$176,018.58) \$(\$290,203.94) \$(\$448,006.46) \$(\$585,693.79) \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$10.00 \$73,707,486.08 \$58,365,391.34 \$107,566.41 \$83,279.27 \$0.00 \$0.00 \$0.00 \$10.00 \$73,815,052.49 \$58,448,670.61 \$23,555.00 \$18,595.00 \$18,595.00 \$0.00	

YEAR TO DATE 2021
\$40,397,922.70
\$18,843,366.37
\$59,241,289.07
(\$290,203.94)
(\$585,693.79)
\$0.00
(\$875,897.73)
\$58,365,391.34
\$83,279.27
\$0.00
\$58,448,670.61
\$18,595.00
\$0.00
\$228,482.04
\$58,695,747.65
ROBINETT, FEBRUARY 24, 2022.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JANUARY 2022		JANUARY 2021		YEAR TO DATE 2022		YEAR TO DATE 2021	
GROSS GASOLINE RECEIVED		299,728,878		264,313,727		299,728,878		264,313,727
EXPORTS	18,767,884		18,747,992		18,767,884		18,747,992	
ACTUAL LOSSES	0		0		0		0	
		18,767,884		18,747,992		18,767,884		18,747,992
GROSS GASOLINE REPORTED		200 000 004		045 505 705		200 000 004		045 505 705
FOR USE IN STATE EXEMPTIONS		280,960,994		245,565,735		280,960,994		245,565,735
US GOVERNMENT	208,503		209,178		208,503		209,178	
TOTAL EXEMPTIONS		208,503		209,178		208,503		209,178
SHRINKAGE 3%	8,296,172	0 504 675	7,228,193	7,437,371	8,296,172	0 504 675	7,228,193	7,437,371
GROSS GASOLINE TAXED		8,504,675 272,456,319		238,128,364		8,504,675 272,456,319		238,128,364
REFUNDS CERTIFIED								
AGRICULTURE	257,440		179,757		257,440		179,757	
RETAIL	0		0		0		0	
AVIATION COMMERICAL	67,037		1,784 109,996		67,037		1,784 109,996	
MARINE	32,855		242,604		32,855		242,604	
DISTRIBUTOR	501,769		572,215		501,769		572,215	
FEDERAL GOVERNMENT	43,557		600,726		43,557		600,726	
TOTAL REFUNDS		902,658		1,707,082		902,658		1,707,082
NET GASOLINE TAXED		271,553,661		236,421,282		271,553,661		236,421,282
GROSS S/F FUEL (DIESEL) RECEIVED		141,531,209		145,183,830		141,531,209		145,183,830
EXPORTS	8,178,948	141,001,200	7,279,823	140,100,000	8,178,948	141,551,265	7,279,823	140,100,000
US GOVERNMENT	53,801		88,912		53,801		88,912	
LOSSES	0		0		0		0	
NON-HWY SALES TOTAL EXEMPTIONS	21,744,744	29,977,493	24,373,853	31,742,588	21,744,744	29,977,493	24,373,853	31,742,588
S/F ALLOWANCE 2%	2,102,402	29,911,493	2,133,515	31,742,300	2,102,402	29,911,495	2,133,515	31,742,300
GROSS S/F (DIESEL) TAXED S/F (DIESEL) REFUNDS	2 207 460	109,451,314	2 445 250	111,307,727	2 207 460	109,451,314	2 445 250	111,307,727
LP GAS REFUNDS	2,297,469 0		3,445,258 0		2,297,469 0		3,445,258 0	
	-						-	
TOTAL REFUNDS	2,297,469	407.450.045	3,445,258	407.000.400	2,297,469	407.452.045	3,445,258	407.000.400
NET SPECIAL FUELS (DIESEL) TAXED		107,153,845		107,862,469		107,153,845		107,862,469
TOTAL GAS & S/F (DIESEL) TAXED		378,707,506		344,283,751		378,707,506		344,283,751
S/F IFTA RECEIVED		551,623		489,879		551,623		489,879
S/F IFTA REFUNDS		0		0		0		0
NET IFTA GALLONS		551,623		489,879		551,623		489,879
TOTAL HIGHWAY GALLONS		379,259,129		344,773,630		379,259,129		344,773,630
AVIATION RECEIVED		261,955		206,789		261,955		206,789
AVIATION REFUNDS		(22,162)		0		(22,162)		0
NET AVIATION TAXED		239,793		206,789		239,793		206,789

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, FEBRUARY 24, 2022.

MISSOURI DEPARTMENT OF REVENUE TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2019	GALLONS 2020	GALLONS 2021	GALLONS 2022	INCREASE 2022 OVER 2021 (%)	CUMULATIVE INCREASE 22 OVER 21 (%)
JANUARY	345,863,523	353,891,049	344,773,630	379,259,129	10.00%	10.00%
FEBRUARY	304,838,737	285,591,731	300,865,282			
MARCH	303,895,185	333,767,171	286,592,359			
APRIL	358,238,707	328,179,139	352,566,493			
MAY	326,160,245	260,424,200	345,115,523			
JUNE	370,448,493	307,881,098	371,066,040			
JULY	357,886,729	346,985,742	376,953,404			
AUGUST	363,611,082	342,155,114	348,668,176			
SEPTEMBER	374,121,479	356,005,656	365,104,722			
OCTOBER	348,884,839	338,890,780	384,348,041			
NOVEMBER	352,129,900	324,535,708	335,301,457			
DECEMBER	349,855,079	328,767,832	345,208,017			
TOTAL	4,155,933,998	3,907,075,220	4,156,563,144	379,259,129		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION ON FEBRUARY 24, 2022.