

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JULY 2016	JULY 2015	YEAR TO DATE 2016	YEAR TO DATE 2015
GASOLINE TAX RECEIPTS	\$46,306,572.77	\$48,481,773.98	\$311,078,670.69	\$294,501,314.58
SPECIAL FUEL TAX RECEIPTS	\$17,042,789.03	\$17,472,834.78	\$112,501,804.60	\$111,819,337.46
TOTAL TAX RECEIPTS	\$63,349,361.80	\$65,954,608.76	\$423,580,475.29	\$406,320,652.04
REFUNDS - GASOLINE	(\$136,149.43)	(\$217,482.33)	(\$1,596,527.35)	(\$1,970,188.70)
REFUNDS - SPECIAL FUEL	(\$196,355.37)	(\$392,968.75)	(\$3,756,598.68)	(\$3,563,043.75)
REFUNDS - LP GAS	\$0.00	(\$37.50)	(\$718.75)	(\$497.00)
TOTAL REFUNDS	(\$332,504.80)	(\$610,488.58)	(\$5,353,844.78)	(\$5,533,729.45)
NET TAX RECEIPTS	\$63,016,857.00	\$65,344,120.18	\$418,226,630.51	\$400,786,922.59
IFTA RECEIPTS	\$43,642.76	\$593,232.36	\$313,064.19	\$817,176.72
IFTA REFUNDS	\$0.00	\$0.00	(\$8,426,996.78)	(\$9,795,561.70)
TOTAL TAX RECEIPTS	\$63,060,499.76	\$65,937,352.54	\$410,112,697.92	\$391,808,537.61
AVIATION TAX RECEIPTS	\$26,518.00	\$25,620.00	\$136,765.00	\$129,490.00
AVIATION REFUNDS	\$0.00	(\$734.83)	(\$2,340.20)	(\$2,319.54)
MISCELLANEOUS RECEIPTS	\$18,992.12	\$14,294.00	\$398,348.26	\$425,067.60
TOTAL RECEIPTS	\$63,106,009.88	\$65,976,531.71	\$410,645,470.98	\$392,360,775.67

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, AUGUST 26, 2016.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JULY 2016	JULY 2015	YEAR TO DATE 2016	YEAR TO DATE 2015
GROSS GASOLINE RECEIVED	303,606,381	311,618,296	2,034,492,203	1,914,574,782
EXPORTS	22,174,355	17,164,085	143,788,331	125,507,484
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	22,174,355	17,164,085	143,788,331	125,507,484
EXEMPTIONS				
US GOVERNMENT	261,575	281,990	1,958,766	1,960,648
TOTAL EXEMPTIONS	261,575	281,990	1,958,766	1,960,648
SHRINKAGE 3%	8,343,741	8,725,291	56,004,923	53,014,829
GROSS GASOLINE TAXED	8,605,316	9,007,281	57,963,689	54,975,477
REFUNDS CERTIFIED	272,826,710	285,446,930	1,832,740,183	1,734,091,821
AGRICULTURE	296,788	164,551	2,197,431	2,699,803
RETAIL	0	0	0	0
AVIATION	0	889	11,368	18,902
COMMERICAL	105,085	519,168	1,831,716	2,327,671
MARINE	353,590	129,231	1,695,952	1,609,439
DISTRIBUTOR	0	452,409	2,549,965	4,003,914
FEDERAL GOVERNMENT	45,416	13,060	1,104,906	929,616
TOTAL REFUNDS	800,879	1,279,308	9,391,338	11,589,345
NET GASOLINE TAXED	272,025,831	284,167,622	1,823,348,845	1,722,502,476
GROSS S/F (DIESEL) RECEIVED	138,512,190	136,060,657	876,250,702	863,809,946
EXPORTS	8,225,626	7,337,977	47,476,516	46,448,455
US GOVERNMENT	56,932	61,794	556,430	537,113
LOSSES	0	0	0	0
NON-HWY SALES	27,931,150	23,780,373	152,809,184	145,382,427
TOTAL EXEMPTIONS	36,213,708	31,180,144	200,842,130	192,367,995
S/F (DIESEL) ALLOWANCE 2%	1,951,482	2,007,891	13,000,244	13,042,622
GROSS S/F (DIESEL) TAXED	100,347,000	102,872,622	662,408,328	658,399,329
S/F (DIESEL) REFUNDS	1,155,032	2,311,581	22,097,640	20,959,984
LP GAS REFUNDS	0	221	4,228	2,924
TOTAL REFUNDS	1,155,032	2,311,802	22,101,868	20,962,908
NET SPECIAL FUELS (DIESEL) TAXED	99,191,968	100,560,820	640,306,460	637,436,421
TOTAL GAS & S/F (DIESEL) TAXED	371,217,799	384,728,442	2,463,655,305	2,359,938,897
S/F IFTA RECEIVED	256,722	3,489,602	1,841,553	4,806,921
S/F IFTA REFUNDS	0	0	(49,570,569)	(57,620,951)
NET IFTA GALLONS	256,722	3,489,602	(47,729,016)	(52,814,030)
TOTAL HIGHWAY GALLONS	371,474,521	388,218,044	2,415,926,289	2,307,124,867
AVIATION RECEIVED	294,855	284,923	1,520,766	1,440,002
AVIATION REFUNDS	0	(8,165)	(26,002)	(25,772)
NET AVIATION TAXED	294,855	276,758	1,494,764	1,414,230

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 26, 2016.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2013	GALLONS 2014	GALLONS 2015	GALLONS 2016	INCREASE 2016 OVER 2015 (%)	CUMULATIVE INCREASE 16 OVER 15 (%)
JANUARY	331,248,394	326,121,974	346,758,320	364,934,713	5.24%	5.24%
FEBRUARY	291,086,269	298,794,247	303,305,667	303,259,181	-0.02%	2.79%
MARCH	292,247,745	299,672,086	303,206,206	331,645,909	9.38%	4.89%
APRIL	334,821,694	337,766,633	343,328,521	356,325,527	3.79%	4.59%
MAY	309,182,875	313,571,803	319,509,009	332,214,743	3.98%	4.47%
JUNE	350,422,183	361,828,237	302,799,100	356,071,695	17.59%	6.54%
JULY	345,266,890	343,178,833	388,218,044	371,217,799	-4.38%	4.61%
AUGUST	317,937,061	330,975,040	357,103,737			
SEPTEMBER	348,412,401	351,732,337	365,588,844			
OCTOBER	312,618,790	334,308,559	348,668,607			
NOVEMBER	339,988,252	330,284,351	343,596,714			
DECEMBER	335,253,260	341,111,825	313,231,638			
TOTAL	3,908,485,814	3,969,345,925	4,035,314,407	2,415,669,567		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 26, 2016.