

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JULY 2017	JULY 2016	YEAR TO DATE 2017	YEAR TO DATE 2016
GASOLINE TAX RECEIPTS	\$49,756,092.43	\$46,306,572.77	\$306,799,368.48	\$311,078,670.69
SPECIAL FUEL TAX RECEIPTS	\$17,972,713.73	\$17,042,789.03	\$115,732,289.53	\$112,501,804.60
TOTAL TAX RECEIPTS	\$67,728,806.16	\$63,349,361.80	\$422,531,658.01	\$423,580,475.29
REFUNDS - GASOLINE	(\$574,133.21)	(\$136,149.43)	(\$2,159,388.54)	(\$1,596,527.35)
REFUNDS - SPECIAL FUEL	(\$1,109,292.97)	(\$196,355.37)	(\$5,955,108.62)	(\$3,756,598.68)
REFUNDS - LP GAS	(\$75.00)	\$0.00	(\$887.50)	(\$718.75)
TOTAL REFUNDS	(\$1,683,501.18)	(\$332,504.80)	(\$8,115,384.66)	(\$5,353,844.78)
NET TAX RECEIPTS	\$66,045,304.98	\$63,016,857.00	\$414,416,273.35	\$418,226,630.51
IFTA RECEIPTS	\$40,560.61	\$43,642.76	\$467,161.06	\$313,064.19
IFTA REFUNDS	\$0.00	\$0.00	(\$9,737,056.99)	(\$8,426,996.78)
TOTAL TAX RECEIPTS	\$66,085,865.59	\$63,060,499.76	\$405,146,377.42	\$410,112,697.92
AVIATION TAX RECEIPTS	\$29,023.00	\$26,518.00	\$135,901.00	\$136,765.00
AVIATION REFUNDS	(\$86.00)	\$0.00	(\$1,113.43)	(\$2,340.20)
MISCELLANEOUS RECEIPTS	\$16,093.56	\$18,992.12	\$487,815.94	\$398,348.26
TOTAL RECEIPTS	\$66,130,896.15	\$63,106,009.88	\$405,768,980.93	\$410,645,470.98

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, AUGUST 15, 2017.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JULY 2017	JULY 2016	YEAR TO DATE 2017	YEAR TO DATE 2016
GROSS GASOLINE RECEIVED	325,093,120	303,606,381	2,011,153,164	2,034,492,203
EXPORTS	22,745,157	22,174,355	146,415,389	143,788,331
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	22,745,157	22,174,355	146,415,389	143,788,331
EXEMPTIONS				
US GOVERNMENT	285,825	261,575	2,029,974	1,958,766
TOTAL EXEMPTIONS	285,825	261,575	2,029,974	1,958,766
SHRINKAGE 3%	8,925,879	8,343,741	54,951,727	56,004,923
GROSS GASOLINE TAXED	9,211,704	8,605,316	56,981,701	57,963,689
REFUNDS CERTIFIED	293,136,259	272,826,710	1,807,756,074	1,832,740,183
AGRICULTURE	511,682	296,788	2,422,226	2,197,431
RETAIL	0	0	0	0
AVIATION	36	0	11,630	11,368
COMMERICAL	900,083	105,085	2,733,622	1,831,716
MARINE	737,683	353,590	1,542,097	1,695,952
DISTRIBUTOR	826,641	0	4,654,367	2,549,965
FEDERAL GOVERNMENT	401,129	45,416	1,383,272	1,104,906
TOTAL REFUNDS	3,377,254	800,879	12,747,214	9,391,338
NET GASOLINE TAXED	289,759,005	272,025,831	1,795,008,860	1,823,348,845
GROSS S/F (DIESEL) RECEIVED	143,254,533	138,512,190	896,907,281	876,250,702
EXPORTS	7,634,028	8,225,626	47,922,773	47,476,516
US GOVERNMENT	112,160	56,932	905,545	556,430
LOSSES	0	0	0	0
NON-HWY SALES	27,504,883	27,931,150	152,347,585	152,809,184
TOTAL EXEMPTIONS	35,251,071	36,213,708	201,175,903	200,842,130
S/F (DIESEL) ALLOWANCE 2%	2,044,811	1,951,482	13,313,724	13,000,244
GROSS S/F (DIESEL) TAXED	105,958,651	100,347,000	682,417,654	662,408,328
S/F (DIESEL) REFUNDS	6,525,253	1,155,032	35,030,050	22,097,640
LP GAS REFUNDS	441	0	5,220	4,228
TOTAL REFUNDS	6,525,694	1,155,032	35,035,270	22,101,868
NET SPECIAL FUELS (DIESEL) TAXED	99,432,957	99,191,968	647,382,384	640,306,460
TOTAL GAS & S/F (DIESEL) TAXED	389,191,962	371,217,799	2,442,391,244	2,463,655,305
S/F IFTA RECEIVED	238,592	256,722	2,748,007	1,841,553
S/F IFTA REFUNDS	0	0	(57,276,806)	(49,570,569)
NET IFTA GALLONS	238,592	256,722	(54,528,799)	(47,729,016)
TOTAL HIGHWAY GALLONS	389,430,554	371,474,521	2,387,862,445	2,415,926,289
AVIATION RECEIVED	322,756	294,855	1,511,202	1,520,766
AVIATION REFUNDS	(956)	0	(12,372)	(26,002)
NET AVIATION TAXED	321,800	294,855	1,498,830	1,494,764

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 15, 2017.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2014	GALLONS 2015	GALLONS 2016	GALLONS 2017	INCREASE 2017 OVER 2016 (%)	CUMULATIVE INCREASE 17 OVER 16 (%)
JANUARY	326,121,974	346,758,320	364,934,713	359,887,016	-1.38%	-1.38%
FEBRUARY	298,794,247	303,305,667	303,259,181	298,617,017	-1.53%	-1.45%
MARCH	299,672,086	303,206,206	331,645,909	312,165,308	-5.87%	-2.92%
APRIL	337,766,633	343,328,521	356,325,527	362,357,660	1.69%	-1.71%
MAY	313,571,803	319,509,009	332,214,743	324,289,693	-2.39%	-1.84%
JUNE	361,828,237	302,799,100	356,071,695	341,115,197	-4.20%	-2.25%
JULY	343,178,833	388,218,044	371,474,521	389,430,554	4.83%	-1.16%
AUGUST	330,975,040	357,103,737	337,033,112			
SEPTEMBER	351,732,337	365,588,844	368,394,802			
OCTOBER	334,308,559	348,668,607	350,858,724			
NOVEMBER	330,284,351	343,596,714	343,884,703			
DECEMBER	341,111,825	313,231,638	344,187,176			
TOTAL	3,969,345,925	4,035,314,407	4,160,284,806	2,387,862,445		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 15, 2017.