## MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

## COMBINED

	JULY 2019	JULY 2018	YEAR TO DATE 2019	YEAR TO DATE 2018
GASOLINE TAX RECEIPTS	\$44,744,087.50	\$46,070,944.02	\$299,090,489.95	\$306,864,139.17
SPECIAL FUEL TAX RECEIPTS	\$17,012,289.84	\$17,010,329.11	\$117,212,991.05	\$117,402,295.75
TOTAL TAX RECEIPTS	\$61,756,377.34	\$63,081,273.13	\$416,303,481.00	\$424,266,434.92
DESUMBA CASCUME	(4070 500 70)	(0000 040 44)	(\$0.000.540.50)	(\$4,007,400,55)
REFUNDS - GASOLINE	(\$279,530.70)	(\$289,249.14)	*	(\$1,667,100.55)
REFUNDS - SPECIAL FUEL	(\$791,424.21)	(\$581,149.72)	(\$4,229,319.19)	(\$3,256,428.59)
REFUNDS - LP GAS	(\$75.00)	\$0.00	(\$3,486.32)	(\$768.75)
	(24.074.000.04)	(40-0 000 00)	(40 000 0 0)	(4
TOTAL REFUNDS	(\$1,071,029.91)	(\$870,398.86)	(\$6,523,322.04)	(\$4,924,297.89)
NET TAY DECEIPTS	#CO COE 247 42	¢co 040 074 07	£400 700 450 0C	£440 040 407 00
NET TAX RECEIPTS	\$60,685,347.43	\$62,210,874.27	\$409,780,158.96	\$419,342,137.03
IFTA RECEIPTS	\$57,322.45	\$46,540.97	\$332,033.86	\$266,664.67
IFTA REFUNDS	\$0.00	\$0.00	(\$8,438,467.95)	ψ200,004.07 (\$9,231,814.81)
	ψ0.00	ψ0.00	(\$6,166,161.66)	(\$0,201,011.01)
TOTAL TAX RECEIPTS	\$60,742,669.88	\$62,257,415.24	\$401,673,724.87	\$410,376,986.89
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AVIATION TAX RECEIPTS	\$25,354.00	\$30,843.00	\$116,977.00	\$137,226.83
AVIATION REFUNDS	\$0.00	(\$869.00)	(\$1,724.53)	(\$2,983.60)
MISCELLANEOUS RECEIPTS	\$29,428.88	\$17,975.28	\$589,481.20	\$501,049.36
TOTAL RECEIPTS	\$60,797,452.76	\$62,305,364.52	\$402,378,458.54	\$411,012,279.48

30VE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, AUGUST 28, 2019.

## MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JULY 2019		JULY 2018		YEAR TO DATE 2019		YEAR TO DATE 2018	
GROSS GASOLINE RECEIVED		292,182,408		303,523,576		1,968,469,897		2,024,948,846
EVPORTO.	00.400.000		00.011.101		454 000 770		400.077.000	
EXPORTS ACTUAL LOSSES	20,403,022 0		23,614,484		151,302,778 0		160,677,399 0	
ACTUAL LOGGES	O	20,403,022	Ü	23,614,484	٥١	151,302,778	l	160,677,399
GROSS GASOLINE REPORTED				,,,		,		,,
FOR USE IN STATE		271,779,386		279,909,092		1,817,167,119		1,864,271,447
EXEMPTIONS	457.004		242.242					
US GOVERNMENT TOTAL EXEMPTIONS	157,681	157,681	246,619	246,619	1,436,749	1,436,749	1,932,731	1,932,731
SHRINKAGE 3%	8,010,311	137,001	8,231,682	240,019	53,550,262	1,450,745	54,374,319	1,902,701
	-,,-	8,167,992	., . ,	8,478,301	,,	54,987,011	, , , , , ,	56,307,050
GROSS GASOLINE TAXED		263,611,394		271,430,791		1,762,180,108		1,807,964,397
REFUNDS CERTIFIED			044.000		0.070.005		, ,=, ,,,	
AGRICULTURE RETAIL	280,022 0		241,829 0		2,070,225		1,451,631 0	
AVIATION	0		3,810		12,520		4,267	
COMMERICAL	429,009		833,623		2,565,130		1,668,023	
MARINE	66,020		42,886		2,070,867		433,398	
DISTRIBUTOR	568,429		563,745		5,740,932		5,820,439	
FEDERAL GOVERNMENT	369,299		78,637		1,082,434		473,059	
TOTAL REFUNDS		1,712,779		1,764,530		13,542,108		9,850,817
NET GASOLINE TAXED		261,898,615		269,666,261		1,748,638,000		1,798,113,580
GROSS S/F (DIESEL) RECEIVED EXPORTS	7,441,827	136,933,819	8,491,569	136,607,251	51,369,233	901,693,505	55,718,859	916,070,311
US GOVERNMENT	157,414		74,620		641,211		928,758	
LOSSES	0		0		0		0	
NON-HWY SALES	27,100,976		25,822,980		145,113,380		153,575,213	
TOTAL EXEMPTIONS	4 000 004	34,700,217	4.044.050	34,389,169	40.000.004.1	197,123,824	40.070.070	210,222,830
S/F (DIESEL) ALLOWANCE 2%	1,926,801		1,914,953		13,292,301		13,370,372	
GROSS S/F (DIESEL) TAXED		100,306,801		100,303,129		691,277,380		692,477,109
S/F (DIESEL) REFUNDS	4,655,437		3,418,528		24,878,348		19,155,463	
LP GAS REFUNDS	441		0		20,508		4,522	
TOTAL REFUNDS	4,655,878		3,418,528		24,898,856		19,159,985	
NET SPECIAL FUELS (DIESEL) TA		95,650,923	0,110,020	96,884,601	24,000,000	666,378,524	10,100,000	673,317,124
TOTAL GAS & S/F (DIESEL) TAXED	)	357,549,538		366,550,862		2,415,016,524		2,471,430,704
S/F IFTA RECEIVED		337,191		273,770		1,953,142		1,568,617
S/F IFTA REFUNDS		0		273,770		(49,638,047)		(54,304,793)
NET IFTA GALLONS		337,191		273,770		(47,684,905)		(52,736,176)
TOTAL HIGHWAY GALLONS		357,886,729		366,824,632		2,367,331,619		2,418,694,528
AVIATION RECEIVED		281,911		342,956		1,300,778		1,525,918
AVIATION REFUNDS  NET AVIATION TAXED		281,911		(9,656) 333,300		(19,162) 1,281,616		(33,152) 1,492,766
INCT AVIATION TAXED		201,911		ააა,ა00		1,201,010		1,492,700

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 28, 2019.

## TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2016	GALLONS 2017	GALLONS 2018	GALLONS 2019	INCREASE 2019 OVER 2018 (%)	CUMULATIVE INCREASE 19 OVER 18 (%)
JANUARY	364,934,713	359,887,016	357,656,756	345,863,523	-3.30%	-3.30%
FEBRUARY	303,259,181	298,617,017	313,770,202	304,838,737	-2.85%	-3.09%
MARCH	331,645,909	312,165,308	309,590,742	303,895,185	-1.84%	-2.69%
APRIL	356,325,527	362,357,660	363,968,190	358,238,707	-1.57%	-2.39%
MAY	332,214,743	324,289,693	309,514,442	326,160,245	5.38%	-0.94%
JUNE	356,071,695	341,115,197	397,369,564	370,448,493	-6.77%	-2.07%
JULY	371,474,521	389,430,554	366,824,632	357,886,729	-2.44%	-2.12%
AUGUST	337,033,112	337,721,742	318,352,903			
SEPTEMBER	368,394,802	380,605,710	395,112,151			
OCTOBER	350,858,724	344,946,507	346,880,646			
NOVEMBER	343,884,703	342,861,445	371,820,266			
DECEMBER	344,187,176	354,730,401	325,819,289			
TOTAL	4,160,284,806	4,148,728,250	4,176,679,783	2,367,331,619		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 28, 2019.