## MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

## COMBINED

	JULY 2021	JULY 2020	YEAR TO DATE 2021
GASOLINE TAX RECEIPTS	\$45,899,637.13	\$42,818,451.06	\$294,694,459.08
SPECIAL FUEL TAX RECEIPTS	\$18,503,009.85	\$16,743,416.56	\$125,516,913.93
TOTAL TAX RECEIPTS	¢64 402 646 09	¢E0 EC4 967 62	¢ 400 044 070 04
TOTAL TAX RECEIPTS	\$64,402,646.98	\$59,561,867.62	\$420,211,373.01
	(\$240,020,04)	(\$205.005.50)	(\$2,000,000,000)
REFUNDS - GASOLINE	(\$319,239.21)	(\$265,925.58)	(\$2,666,860.08)
REFUNDS - SPECIAL FUEL	(\$373,073.88)	(\$538,857.17)	(\$4,484,278.06)
REFUNDS - LP GAS	(\$100.00)	(\$75.00)	(\$325.00)
TOTAL REFUNDS	(\$692,413.09)	(\$804,857.75)	(\$7,151,463.14)
NET TAX RECEIPTS	\$63,710,233.89	\$58,757,009.87	\$413,059,909.87
IFTA RECEIPTS	\$185,318.87	\$74,156.71	\$528,863.99
IFTA REFUNDS	\$0.00	\$0.00	(\$10,567,908.14)
TOTAL TAX RECEIPTS	\$63,895,552.76	\$58,831,166.58	\$403,020,865.72
AVIATION TAX RECEIPTS	\$25,708.66	\$25,316.00	\$125,891.79
AVIATION REFUNDS	\$0.00	(\$729.80)	(\$900.35)
MISCELLANEOUS RECEIPTS	\$40,695.92	\$23,988.08	\$839,852.28
TOTAL RECEIPTS	\$63,961,957.34	\$58,879,740.86	\$403,985,709.44

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERAL

YEAR TO DATE 2020
\$282,314,906.47
\$106,805,868.68
\$389,120,775.15
(\$1,874,009.25)
(\$2,420,012.12)
(\$962.50)
(\$002.00)
(\$4,294,983.87)
\$384,825,791.28
\$934,047.07
(\$9,922,432.42)
\$375,837,405.93
\$117,039.21
(\$1,252.80)
\$650,912.88
\$376,604,105.22

COMBINED

## MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JULY 2021		JULY 2020		YEAR TO DATE 2021		YEAR TO DATE 2020	
GROSS GASOLINE RECEIVED		301,713,492		277,463,033		1,936,974,784		1,854,010,532
EXPORTS	22,700,210		17,246,581		145,576,088		137,965,091	
ACTUAL LOSSES	0		0		0		0	
		22,700,210		17,246,581	•	145,576,088		137,965,091
GROSS GASOLINE REPORTED FOR USE IN STATE		270 012 292		260 216 452		1 701 208 606		1 716 045 444
EXEMPTIONS		279,013,282		260,216,452		1,791,398,696		1,716,045,441
US GOVERNMENT	170,137		173,699		1,247,433		1,201,388	
TOTAL EXEMPTIONS	0.004.407	170,137	7 054 450	173,699	50 004 454	1,247,433	50 400 400	1,201,388
SHRINKAGE 3%	8,201,137	8,371,274	7,651,159	7,824,858	52,634,451	53,881,884	50,466,420	51,667,808
GROSS GASOLINE TAXED		270,642,008		252,391,594		1,737,516,812		1,664,377,633
REFUNDS CERTIFIED			000.004		0.004.000		1 50 1 000	
AGRICULTURE RETAIL	117,063 0		268,081 0		3,094,008		1,581,022 0	
AVIATION	56		1,689		5,620		14,501	
COMMERICAL	64,171		301,868		1,892,659		945,384	
MARINE	937,117		404,338		3,476,553		1,617,811	
DISTRIBUTOR	561,465		616,822		4,774,813		5,349,283	
FEDERAL GOVERNMENT	198,006		31,011		2,534,762		1,575,123	
TOTAL REFUNDS		1,877,878		1,623,809		15,778,415		11,083,124
NET GASOLINE TAXED		268,764,130		250,767,785		1,721,738,397		1,653,294,509
		148,680,548		132,802,626		000 004 000		848,341,329
GROSS S/F (DIESEL) RECEIVED EXPORTS	9,144,191	148,680,548	6,432,717	132,802,626	58,018,373	988,904,826	45,265,574	848,341,329
US GOVERNMENT	79,479		153,729		533,597		758,840	
LOSSES	0		0		0		0	
NON-HWY SALES	28,061,590		25,433,699		174,557,540		159,851,758	
TOTAL EXEMPTIONS		37,285,260		32,020,145		233,109,510		205,876,172
S/F (DIESEL) ALLOWANCE 2%	2,100,985		1,830,551		14,167,766		11,925,655	
GROSS S/F (DIESEL) TAXED		109,294,303		98,951,930		741,627,550		630,539,502
S/F (DIESEL) REFUNDS	2,194,552		3,169,748		26,378,106		14,235,365	
LP GAS REFUNDS	588		441		1,911		5,662	
TOTAL REFUNDS	2,195,140		3,170,189		26,380,017		14,241,027	
NET SPECIAL FUELS (DIESEL) TAXED		107,099,163		95,781,741		715,247,533		616,298,475
TOTAL GAS & S/F (DIESEL) TAXED		375,863,293		346,549,526		2,436,985,930		2,269,592,984
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S/F IFTA RECEIVED		1,090,111		436,216		3,110,966		5,494,395
S/F IFTA REFUNDS		0		0		(62,164,165)		(58,367,249)
NET IFTA GALLONS		1,090,111		436,216		(59,053,199)		(52,872,854)
TOTAL HIGHWAY GALLONS		376,953,404		346,985,742		2,377,932,731		2,216,720,130
AVIATION RECEIVED		285,885		281,489		1,399,988		1,301,360
AVIATION REFUNDS		0		(8,109)		(10,004)		(13,920)
NET AVIATION TAXED		285,885		273,380		1,389,984		1,287,440

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 20, 2021.

## TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2018	GALLONS 2019	GALLONS 2020	GALLONS 2021	INCREASE 2021 OVER 2020 (%)	CUMULATIVE INCREASE 21 OVER 20 (%)
JANUARY	357,656,756	345,863,523	353,891,049	344,773,630	-2.58%	-2.58%
FEBRUARY	313,770,202	304,838,737	285,591,731	300,865,282	5.35%	0.96%
MARCH	309,590,742	303,895,185	333,767,171	286,592,359	-14.13%	-4.21%
APRIL	363,968,190	358,238,707	328,179,139	352,566,493	7.43%	-1.28%
MAY	309,514,442	326,160,245	260,424,200	345,115,523	32.52%	4.36%
JUNE	397,369,564	370,448,493	307,881,098	371,066,040	20.52%	7.02%
JULY	366,824,632	357,886,729	346,985,742	376,953,404	8.64%	7.27%
AUGUST	318,352,903	363,611,082	342,155,114			
SEPTEMBER	395,112,151	374,121,479	356,005,656			
OCTOBER	346,880,646	348,884,839	338,890,780			
NOVEMBER	371,820,266	352,129,900	324,535,708			
DECEMBER	325,819,289	349,855,079	328,767,832			

 TOTAL
 4,176,679,783
 4,155,933,998
 3,907,075,220
 2,377,932,731

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, AUGUST 20, 2021.