

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JUNE 2011	JUNE 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$44,640,632.00	\$45,987,848.28	\$250,437,830.42	\$257,515,625.99
SPECIAL FUEL TAX RECEIPTS	\$16,439,384.55	\$16,126,538.03	\$96,080,374.16	\$95,376,603.94
TOTAL TAX RECEIPTS	\$61,080,016.55	\$62,114,386.31	\$346,518,204.58	\$352,892,229.93
REFUNDS - GASOLINE	(\$204,153.22)	(\$297,036.20)	(\$1,953,728.87)	(\$2,204,757.54)
REFUNDS - SPECIAL FUEL	(\$439,460.57)	(\$628,129.78)	(\$3,567,868.24)	(\$3,593,232.92)
REFUNDS - LP GAS	(\$75.00)	\$0.00	(\$106.25)	\$0.00
TOTAL REFUNDS	(\$643,688.79)	(\$925,165.98)	(\$5,521,703.36)	(\$5,797,990.46)
NET TAX RECEIPTS	\$60,436,327.76	\$61,189,220.33	\$340,996,501.22	\$347,094,239.47
IFTA RECEIPTS	\$64,171.01	\$36,245.05	\$275,249.38	\$482,422.75
IFTA REFUNDS	(\$1,688,623.06)	(\$1,603,785.90)	(\$12,678,798.75)	(\$14,411,824.32)
TOTAL TAX RECEIPTS	\$58,811,875.71	\$59,621,679.48	\$328,592,951.85	\$333,164,837.90
AVIATION TAX RECEIPTS	\$23,468.00	\$22,227.00	\$99,079.47	\$106,498.00
AVIATION REFUNDS	\$0.00	(\$115.56)	(\$3,560.94)	(\$2,334.95)
MISCELLANEOUS RECEIPTS	\$17,507.44	\$14,567.40	\$141,916.36	\$147,052.64
TOTAL RECEIPTS	\$58,852,851.15	\$59,658,358.32	\$328,830,386.74	\$333,416,053.59

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JULY 19, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2011	JUNE 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GROSS GASOLINE RECEIVED	294,420,533	308,848,282	1,650,813,822	1,710,479,322
EXPORTS	23,289,417	29,512,597	129,536,513	146,271,154
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	23,289,417	29,512,597	129,536,513	146,271,154
FOR USE IN STATE	271,131,116	279,335,685	1,521,277,309	1,564,208,168
EXEMPTIONS				
US GOVERNMENT	299,068	310,956	1,769,491	1,833,696
TOTAL EXEMPTIONS	299,068	310,956	1,769,491	1,833,696
SHRINKAGE 3%	7,998,842	8,235,468	44,904,574	46,083,770
GROSS GASOLINE TAXED	8,297,910	8,546,424	46,674,065	47,917,466
REFUNDS CERTIFIED	262,833,206	270,789,261	1,474,603,244	1,516,290,702
AGRICULTURE	189,383	227,906	2,772,930	2,673,156
RETAIL	0	0	0	0
AVIATION	0	1,523	16,759	21,065
COMMERICAL	487,849	205,867	2,586,995	2,784,317
MARINE	31,926	75,652	1,531,125	1,548,506
DISTRIBUTOR	331,435	988,712	3,373,848	4,467,419
FEDERAL GOVERNMENT	160,308	247,612	1,210,866	1,474,699
TOTAL REFUNDS	1,200,901	1,747,272	11,492,523	12,969,162
NET GASOLINE TAXED	261,632,305	269,041,989	1,463,110,721	1,503,321,540
GROSS S/F (DIESEL) RECEIVED	135,503,910	141,580,845	774,107,995	767,811,120
EXPORTS	11,405,250	18,516,940	59,284,189	69,353,293
US GOVERNMENT	29,086	34,676	163,558	533,085
LOSSES	0	0	0	0
NON-HWY SALES	25,342,940	26,154,251	137,526,288	125,015,664
TOTAL EXEMPTIONS	36,777,276	44,705,867	196,974,035	194,902,042
S/F (DIESEL) ALLOWANCE 2%	1,929,978	1,917,884	11,392,728	11,311,192
GROSS S/F (DIESEL) TAXED	96,796,656	94,957,094	565,741,232	561,597,886
S/F (DIESEL) REFUNDS	2,585,062	3,694,881	20,987,460	21,136,664
LP GAS REFUNDS	441	0	625	0
TOTAL REFUNDS	2,585,503	3,694,881	20,988,085	21,136,664
NET SPECIAL FUELS (DIESEL) TAXED	94,211,153	91,262,213	544,753,147	540,461,222
TOTAL GAS & S/F (DIESEL) TAXED	355,843,458	360,304,202	2,007,863,868	2,043,782,762
S/F IFTA RECEIVED	377,477	213,206	1,619,115	2,837,781
S/F IFTA REFUNDS	(9,933,077)	(9,434,035)	(74,581,169)	(84,775,438)
NET IFTA GALLONS	(9,555,600)	(9,220,829)	(72,962,054)	(81,937,657)
TOTAL HIGHWAY GALLONS	346,287,858	351,083,373	1,934,901,814	1,961,845,105
AVIATION RECEIVED	260,988	247,166	1,101,806	1,184,288
AVIATION REFUNDS	0	(1,284)	(39,566)	(25,944)
NET AVIATION TAXED	260,988	245,882	1,062,240	1,158,344

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 19, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362			
AUGUST	340,497,005	343,897,469	343,518,646			
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	1,934,901,814		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 19, 2011