

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>JUNE 2012</b>	<b>JUNE 2011</b>	<b>YEAR TO DATE 2012</b>	<b>YEAR TO DATE 2011</b>
<b>GASOLINE TAX RECEIPTS</b>	\$45,766,832.00	\$44,640,632.00	\$253,794,844.05	\$250,437,830.42
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$16,088,434.17	\$16,439,384.55	\$93,227,274.12	\$96,080,374.16
<b>TOTAL TAX RECEIPTS</b>	<b>\$61,855,266.17</b>	<b>\$61,080,016.55</b>	<b>\$347,022,118.17</b>	<b>\$346,518,204.58</b>
<b>REFUNDS - GASOLINE</b>	(\$185,402.02)	(\$204,153.22)	(\$1,893,932.78)	(\$1,953,728.87)
<b>REFUNDS - SPECIAL FUEL</b>	(\$416,795.20)	(\$439,460.57)	(\$3,558,456.48)	(\$3,567,868.24)
<b>REFUNDS - LP GAS</b>	\$0.00	(\$75.00)	(\$232.00)	(\$106.25)
<b>TOTAL REFUNDS</b>	<b>(\$602,197.22)</b>	<b>(\$643,688.79)</b>	<b>(\$5,452,621.26)</b>	<b>(\$5,521,703.36)</b>
<b>NET TAX RECEIPTS</b>	<b>\$61,253,068.95</b>	<b>\$60,436,327.76</b>	<b>\$341,569,496.91</b>	<b>\$340,996,501.22</b>
<b>IFTA RECEIPTS</b>	\$28,835.90	\$64,171.01	\$1,024,502.85	\$275,249.38
<b>IFTA REFUNDS</b>	(\$554,636.70)	(\$1,688,623.06)	(\$11,117,548.01)	(\$12,678,798.75)
<b>TOTAL TAX RECEIPTS</b>	<b>\$60,727,268.15</b>	<b>\$58,811,875.71</b>	<b>\$331,476,451.75</b>	<b>\$328,592,951.85</b>
<b>AVIATION TAX RECEIPTS</b>	\$27,654.00	\$23,468.00	\$127,098.00	\$99,079.47
<b>AVIATION REFUNDS</b>	(\$174.00)	\$0.00	(\$3,661.91)	(\$3,560.94)
<b>MISCELLANEOUS RECEIPTS</b>	\$14,804.96	\$17,507.44	\$207,241.96	\$141,916.36
<b>TOTAL RECEIPTS</b>	<b>\$60,769,553.11</b>	<b>\$58,852,851.15</b>	<b>\$331,807,129.80</b>	<b>\$328,830,386.74</b>

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JULY 17, 2012.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2012		JUNE 2011		YEAR TO DATE 2012		YEAR TO DATE 2011	
GROSS GASOLINE RECEIVED		298,628,533		294,420,533		1,663,018,162		1,650,813,822
EXPORTS	20,619,271		23,289,417		121,393,969		129,536,513	
ACTUAL LOSSES	0		0		0		0	
		20,619,271		23,289,417		121,393,969		129,536,513
GROSS GASOLINE REPORTED		278,009,262		271,131,116		1,541,624,193		1,521,277,309
FOR USE IN STATE EXEMPTIONS								
US GOVERNMENT	303,821		299,068		1,732,057		1,769,491	
TOTAL EXEMPTIONS		303,821		299,068		1,732,057		1,769,491
SHRINKAGE 3%	8,222,789		7,998,842		45,524,255		44,904,574	
		8,526,610		8,297,910		47,256,312		46,674,065
GROSS GASOLINE TAXED		269,482,652		262,833,206		1,494,367,881		1,474,603,244
REFUNDS CERTIFIED								
AGRICULTURE	185,446		189,383		3,476,559		2,772,930	
RETAIL	0		0		0		0	
AVIATION	150		0		22,210		16,759	
COMMERICAL	220,117		487,849		2,571,263		2,586,995	
MARINE	33,994		31,926		1,607,387		1,531,125	
DISTRIBUTOR	409,594		331,435		2,410,947		3,373,848	
FEDERAL GOVERNMENT	241,299		160,308		1,052,415		1,210,866	
TOTAL REFUNDS		1,090,600		1,200,901		11,140,781		11,492,523
NET GASOLINE TAXED		268,392,052		261,632,305		1,483,227,100		1,463,110,721
GROSS S/F (DIESEL) RECEIVED		132,973,456		135,503,910		742,640,144		774,107,995
EXPORTS	7,776,275		11,405,250		47,052,398		59,284,189	
US GOVERNMENT	70,363		29,086		401,315		163,558	
LOSSES	0		0		0		0	
NON-HWY SALES	28,506,876		25,342,940		135,239,271		137,526,288	
TOTAL EXEMPTIONS		36,353,514		36,777,276		182,692,984		196,974,035
S/F (DIESEL) ALLOWANCE 2%	1,887,894		1,929,978		11,018,530		11,392,728	
GROSS S/F (DIESEL) TAXED		94,732,048		96,796,656		548,928,630		565,741,232
S/F (DIESEL) REFUNDS	2,451,736		2,585,062		20,932,559		20,987,460	
LP GAS REFUNDS	0		441		1,365		625	
TOTAL REFUNDS	2,451,736		2,585,503		20,933,924		20,988,085	
NET SPECIAL FUELS (DIESEL) TAXED		92,280,312		94,211,153		527,994,706		544,753,147
TOTAL GAS & S/F (DIESEL) TAXED		360,672,364		355,843,458		2,011,221,806		2,007,863,868
S/F IFTA RECEIVED	169,623		377,477		6,026,489		1,619,115	
S/F IFTA REFUNDS	(3,262,569)		(9,933,077)		(65,397,342)		(74,581,169)	
NET IFTA GALLONS	(3,092,946)		(9,555,600)		(59,370,853)		(72,962,054)	
TOTAL HIGHWAY GALLONS		357,579,418		346,287,858		1,951,850,953		1,934,901,814
AVIATION RECEIVED	307,488		260,988		1,413,288		1,101,806	
AVIATION REFUNDS	(1,933)		0		(40,688)		(39,566)	
NET AVIATION TAXED	305,555		260,988		1,372,600		1,062,240	

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 17, 2012.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2009	GALLONS 2010	GALLONS 2011	GALLONS 2012	INCREASE 2012 OVER 2011 (%)	CUMULATIVE INCREASE 12 OVER 11 (%)
JANUARY	343,714,626	346,131,271	348,627,129	344,462,862	-1.19%	-1.19%
FEBRUARY	297,466,020	291,460,058	293,779,470	288,928,747	-1.65%	-1.40%
MARCH	292,507,749	293,063,529	289,643,888	308,629,201	6.55%	1.07%
APRIL	336,494,879	356,308,602	346,985,650	342,352,449	-1.34%	0.42%
MAY	318,515,021	323,798,272	309,577,819	309,898,276	0.10%	0.36%
JUNE	351,476,058	351,083,373	346,287,858	357,579,418	3.26%	0.88%
JULY	359,344,317	363,783,362	356,989,356			
AUGUST	343,897,469	343,518,646	326,869,928			
SEPTEMBER	354,919,036	367,509,651	357,555,602			
OCTOBER	346,410,233	350,173,570	338,289,305			
NOVEMBER	333,973,024	326,676,546	317,689,354			
DECEMBER	331,455,294	342,919,940	338,053,728			
<b>TOTAL</b>	<b>4,010,173,726</b>	<b>4,056,426,820</b>	<b>3,970,349,087</b>	<b>1,951,850,953</b>		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEERECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 17, 2012.