

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JUNE 2014	JUNE 2013	YEAR TO DATE 2014	YEAR TO DATE 2013
GASOLINE TAX RECEIPTS	\$45,509,119.60	\$45,766,832.00	\$247,356,093.76	\$248,563,684.49
SPECIAL FUEL TAX RECEIPTS	\$16,290,173.86	\$16,088,434.17	\$93,970,826.21	\$90,973,832.79
TOTAL TAX RECEIPTS	\$61,799,293.46	\$61,855,266.17	\$341,326,919.97	\$339,537,517.28
REFUNDS - GASOLINE	(\$128,087.35)	(\$185,402.02)	(\$1,237,813.45)	(\$1,398,478.52)
REFUNDS - SPECIAL FUEL	(\$246,342.11)	(\$416,795.20)	(\$2,223,878.30)	(\$2,158,368.10)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$5,769.00)	\$0.00
TOTAL REFUNDS	(\$374,429.46)	(\$602,197.22)	(\$3,467,460.75)	(\$3,556,846.62)
NET TAX RECEIPTS	\$61,424,864.00	\$61,253,068.95	\$337,859,459.22	\$335,980,670.66
IFTA RECEIPTS	\$28,232.28	\$28,835.90	\$184,308.83	\$203,067.29
IFTA REFUNDS	\$0.00	(\$554,636.70)	(\$8,955,351.32)	(\$10,648,706.24)
TOTAL TAX RECEIPTS	\$61,453,096.28	\$60,727,268.15	\$329,088,416.73	\$325,535,031.71
AVIATION TAX RECEIPTS	\$22,942.00	\$27,654.00	\$95,691.00	\$112,029.00
AVIATION REFUNDS	(\$879.66)	(\$174.00)	(\$9,436.91)	(\$2,652.37)
MISCELLANEOUS RECEIPTS	\$21,533.56	\$14,804.96	\$352,058.34	\$242,214.72
TOTAL RECEIPTS	\$61,496,692.18	\$60,769,553.11	\$329,526,729.16	\$325,886,623.06

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JULY 24, 2014.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2014	JUNE 2013	YEAR TO DATE 2014	YEAR TO DATE 2013
GROSS GASOLINE RECEIVED	299,807,635	292,384,257	1,617,686,706	1,610,022,471
EXPORTS	23,429,218	21,199,633	115,367,775	108,463,880
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	23,429,218	21,199,633	115,367,775	108,463,880
EXEMPTIONS				
US GOVERNMENT	214,579	269,175	1,330,627	1,619,944
TOTAL EXEMPTIONS	214,579	269,175	1,330,627	1,619,944
SHRINKAGE 3%	8,210,670	8,024,657	44,547,488	44,409,259
GROSS GASOLINE TAXED	8,425,249	8,293,832	45,878,115	46,029,203
REFUNDS CERTIFIED	267,953,168	262,890,792	1,456,440,816	1,455,529,388
AGRICULTURE	140,354	391,302	2,085,786	1,900,224
RETAIL	0	0	0	0
AVIATION	0	0	14,175	21,155
COMMERICAL	425,682	228,664	1,374,865	1,428,738
MARINE	123,851	230,787	1,193,089	1,231,000
DISTRIBUTOR	0	412,276	1,773,100	2,580,923
FEDERAL GOVERNMENT	63,568	145,561	840,241	587,538
TOTAL REFUNDS	753,455	1,408,590	7,281,256	7,749,578
NET GASOLINE TAXED	267,199,713	261,482,202	1,449,159,560	1,447,779,810
GROSS S/F (DIESEL) RECEIVED	124,971,641	131,916,891	732,267,445	708,504,701
EXPORTS	5,708,529	8,102,654	39,808,879	37,512,105
US GOVERNMENT	54,540	86,426	439,044	425,979
LOSSES	0	0	0	0
NON-HWY SALES	21,392,212	28,256,110	127,665,793	123,140,465
TOTAL EXEMPTIONS	27,155,281	36,445,190	167,913,716	161,078,549
S/F (DIESEL) ALLOWANCE 2%	1,904,837	1,843,374	11,048,368	10,707,415
GROSS S/F (DIESEL) TAXED	95,911,523	93,628,327	553,305,361	536,718,737
S/F (DIESEL) REFUNDS	1,449,071	3,477,852	13,081,637	12,153,855
LP GAS REFUNDS	0	0	33,936	1,324
TOTAL REFUNDS	1,449,071	3,477,852	13,115,573	12,155,179
NET SPECIAL FUELS (DIESEL) TAXED	94,462,452	90,150,475	540,189,788	524,563,558
TOTAL GAS & S/F (DIESEL) TAXED	361,662,165	351,632,677	1,989,349,348	1,972,343,368
S/F IFTA RECEIVED	166,072	(1,168)	1,084,169	867,137
S/F IFTA REFUNDS	0	(1,209,326)	(52,678,537)	(64,201,345)
NET IFTA GALLONS	166,072	(1,210,494)	(51,594,368)	(63,334,208)
TOTAL HIGHWAY GALLONS	361,828,237	350,422,183	1,937,754,980	1,909,009,160
AVIATION RECEIVED	255,111	240,356	1,064,099	1,188,066
AVIATION REFUNDS	(9,774)	(7,711)	(104,855)	(39,327)
NET AVIATION TAXED	245,337	232,645	959,244	1,148,739

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 24, 2014.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2011	GALLONS 2012	GALLONS 2013	GALLONS 2014	INCREASE 2014 OVER 2013 (%)	CUMULATIVE INCREASE 14 OVER 13 (%)
JANUARY	348,627,129	344,462,862	331,248,394	326,121,974	-1.55%	-1.55%
FEBRUARY	293,779,470	288,928,747	291,086,269	298,794,247	2.65%	0.41%
MARCH	289,643,888	308,629,201	292,247,745	299,672,086	2.54%	1.09%
APRIL	346,985,650	342,352,449	334,821,694	337,766,633	0.88%	1.04%
MAY	309,577,819	309,898,276	309,182,875	313,571,803	1.42%	1.11%
JUNE	346,287,858	357,579,418	350,422,183	361,828,237	3.25%	1.51%
JULY	356,989,356	353,180,048	345,266,890			
AUGUST	326,869,928	312,822,735	317,937,061			
SEPTEMBER	357,555,602	353,632,173	348,412,401			
OCTOBER	338,289,305	322,764,866	312,618,790			
NOVEMBER	317,689,354	328,963,882	339,988,252			
DECEMBER	338,053,728	331,590,683	335,253,260			
TOTAL	3,970,349,087	3,954,805,340	3,908,485,814	1,937,754,980		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 24, 2014.