

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JUNE 2015	JUNE 2014	YEAR TO DATE 2015	YEAR TO DATE 2014
GASOLINE TAX RECEIPTS	\$38,582,286.75	\$45,509,119.60	\$246,019,540.60	\$247,356,093.76
SPECIAL FUEL TAX RECEIPTS	\$14,333,642.33	\$16,290,173.86	\$94,346,502.68	\$93,970,826.21
TOTAL TAX RECEIPTS	\$52,915,929.08	\$61,799,293.46	\$340,366,043.28	\$341,326,919.97
REFUNDS - GASOLINE	(\$438,518.23)	(\$128,087.35)	(\$1,752,706.37)	(\$1,237,813.45)
REFUNDS - SPECIAL FUEL	(\$1,080,275.72)	(\$246,342.11)	(\$3,170,075.00)	(\$2,223,878.30)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$459.50)	(\$5,769.00)
TOTAL REFUNDS	(\$1,518,793.95)	(\$374,429.46)	(\$4,923,240.87)	(\$3,467,460.75)
NET TAX RECEIPTS	\$51,397,135.13	\$61,424,864.00	\$335,442,802.41	\$337,859,459.22
IFTA RECEIPTS	\$18,253.76	\$28,232.28	\$223,944.36	\$184,308.83
IFTA REFUNDS	\$0.00	\$0.00	(\$9,795,561.70)	(\$8,955,351.32)
TOTAL TAX RECEIPTS	\$51,415,388.89	\$61,453,096.28	\$325,871,185.07	\$329,088,416.73
AVIATION TAX RECEIPTS	\$18,650.00	\$22,942.00	\$103,870.00	\$95,691.00
AVIATION REFUNDS	(\$387.99)	(\$879.66)	(\$1,584.71)	(\$9,436.91)
MISCELLANEOUS RECEIPTS	\$20,254.36	\$21,533.56	\$410,773.60	\$352,058.34
TOTAL RECEIPTS	\$51,453,905.26	\$61,496,692.18	\$326,384,243.96	\$329,526,729.16

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JULY 27, 2015.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2015	JUNE 2014	YEAR TO DATE 2015	YEAR TO DATE 2014
GROSS GASOLINE RECEIVED	253,502,539	299,807,635	1,602,956,486	1,617,686,706
EXPORTS	19,054,492	23,429,218	108,343,399	115,367,775
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	19,054,492	23,429,218	108,343,399	115,367,775
EXEMPTIONS				
US GOVERNMENT	284,757	214,579	1,678,658	1,330,627
TOTAL EXEMPTIONS	284,757	214,579	1,678,658	1,330,627
SHRINKAGE 3%	6,944,197	8,210,670	44,289,538	44,547,488
GROSS GASOLINE TAXED	7,228,954	8,425,249	45,968,196	45,878,115
REFUNDS CERTIFIED	227,219,093	267,953,168	1,448,644,891	1,456,440,816
AGRICULTURE	521,728	140,354	2,535,252	2,085,786
RETAIL	0	0	0	0
AVIATION	0	0	18,013	14,175
COMMERICAL	450,534	425,682	1,808,503	1,374,865
MARINE	311,280	123,851	1,480,208	1,193,089
DISTRIBUTOR	860,758	0	3,551,505	1,773,100
FEDERAL GOVERNMENT	435,219	63,568	916,556	840,241
TOTAL REFUNDS	2,579,519	753,455	10,310,037	7,281,256
NET GASOLINE TAXED	224,639,574	267,199,713	1,438,334,854	1,449,159,560
GROSS S/F (DIESEL) RECEIVED	113,028,842	124,971,641	727,749,289	732,267,445
EXPORTS	5,220,092	5,708,529	39,110,478	39,808,879
US GOVERNMENT	68,323	54,540	475,319	439,044
LOSSES	0	0	0	0
NON-HWY SALES	21,687,062	21,392,212	121,602,054	127,665,793
TOTAL EXEMPTIONS	26,975,477	27,155,281	161,187,851	167,913,716
S/F (DIESEL) ALLOWANCE 2%	1,646,651	1,904,837	11,034,731	11,048,368
GROSS S/F (DIESEL) TAXED	84,406,714	95,911,523	555,526,707	553,305,361
S/F (DIESEL) REFUNDS	6,354,563	1,449,071	18,648,403	13,081,637
LP GAS REFUNDS	0	0	2,703	33,936
TOTAL REFUNDS	6,354,563	1,449,071	18,651,106	13,115,573
NET SPECIAL FUELS (DIESEL) TAXED	78,052,151	94,462,452	536,875,601	540,189,788
TOTAL GAS & S/F (DIESEL) TAXED	302,691,725	361,662,165	1,975,210,455	1,989,349,348
S/F IFTA RECEIVED	107,375	166,072	1,317,319	1,084,169
S/F IFTA REFUNDS	0	0	(57,620,951)	(52,678,537)
NET IFTA GALLONS	107,375	166,072	(56,303,632)	(51,594,368)
TOTAL HIGHWAY GALLONS	302,799,100	361,828,237	1,918,906,823	1,937,754,980
AVIATION RECEIVED	207,378	255,111	1,155,079	1,064,099
AVIATION REFUNDS	(4,311)	(9,774)	(17,607)	(104,855)
NET AVIATION TAXED	203,067	245,337	1,137,472	959,244

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 27, 2015.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2012	GALLONS 2013	GALLONS 2014	GALLONS 2015	INCREASE 2015 OVER 2014 (%)	CUMULATIVE INCREASE 15 OVER 14 (%)
JANUARY	344,462,862	331,248,394	326,121,974	346,758,320	6.33%	6.33%
FEBRUARY	288,928,747	291,086,269	298,794,247	303,305,667	1.51%	4.02%
MARCH	308,629,201	292,247,745	299,672,086	303,206,206	1.18%	3.10%
APRIL	342,352,449	334,821,694	337,766,633	343,328,521	1.65%	2.71%
MAY	309,898,276	309,182,875	313,571,803	319,509,009	1.89%	2.55%
JUNE	357,579,418	350,422,183	361,828,237	302,799,100	-16.31%	-0.97%
JULY	353,180,048	345,266,890	343,178,833			
AUGUST	312,822,735	317,937,061	330,975,040			
SEPTEMBER	353,632,173	348,412,401	351,732,337			
OCTOBER	322,764,866	312,618,790	334,308,559			
NOVEMBER	328,963,882	339,988,252	330,284,351			
DECEMBER	331,590,683	335,253,260	341,111,825			
TOTAL	3,954,805,340	3,908,485,814	3,969,345,925	1,918,906,823		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 27, 2015.