

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JUNE 2016	JUNE 2015	YEAR TO DATE 2016	YEAR TO DATE 2015
GASOLINE TAX RECEIPTS	\$45,965,217.91	\$38,582,286.75	\$264,772,097.92	\$246,019,540.60
SPECIAL FUEL TAX RECEIPTS	\$16,070,897.82	\$14,333,642.33	\$95,459,015.57	\$94,346,502.68
TOTAL TAX RECEIPTS	\$62,036,115.73	\$52,915,929.08	\$360,231,113.49	\$340,366,043.28
REFUNDS - GASOLINE	(\$264,442.48)	(\$438,518.23)	(\$1,460,377.92)	(\$1,752,706.37)
REFUNDS - SPECIAL FUEL	(\$1,187,135.76)	(\$1,080,275.72)	(\$3,560,243.31)	(\$3,170,075.00)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$718.75)	(\$459.50)
TOTAL REFUNDS	(\$1,451,578.24)	(\$1,518,793.95)	(\$5,021,339.98)	(\$4,923,240.87)
NET TAX RECEIPTS	\$60,584,537.49	\$51,397,135.13	\$355,209,773.51	\$335,442,802.41
IFTA RECEIPTS	\$12,335.45	\$18,253.76	\$269,421.43	\$223,944.36
IFTA REFUNDS	(\$209,829.20)	\$0.00	(\$8,426,996.78)	(\$9,795,561.70)
TOTAL TAX RECEIPTS	\$60,387,043.74	\$51,415,388.89	\$347,052,198.16	\$325,871,185.07
AVIATION TAX RECEIPTS	\$23,321.00	\$18,650.00	\$110,247.00	\$103,870.00
AVIATION REFUNDS	\$0.00	(\$387.99)	(\$2,340.20)	(\$1,584.71)
MISCELLANEOUS RECEIPTS	\$23,584.28	\$20,254.36	\$379,356.14	\$410,773.60
TOTAL RECEIPTS	\$60,433,949.02	\$51,453,905.26	\$347,539,461.10	\$326,384,243.96

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JULY 19, 2016.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2016	JUNE 2015	YEAR TO DATE 2016	YEAR TO DATE 2015
GROSS GASOLINE RECEIVED	304,366,690	253,502,539	1,730,885,822	1,602,956,486
EXPORTS	24,682,630	19,054,492	121,613,976	108,343,399
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	24,682,630	19,054,492	121,613,976	108,343,399
EXEMPTIONS				
US GOVERNMENT	282,568	284,757	1,697,191	1,678,658
TOTAL EXEMPTIONS	282,568	284,757	1,697,191	1,678,658
SHRINKAGE 3%	8,253,819	6,944,197	47,661,182	44,289,538
GROSS GASOLINE TAXED	8,536,387	7,228,954	49,358,373	45,968,196
REFUNDS CERTIFIED	271,147,673	227,219,093	1,559,913,473	1,448,644,891
AGRICULTURE	406,750	521,728	1,900,643	2,535,252
RETAIL	0	0	0	0
AVIATION	10,823	0	11,368	18,013
COMMERICAL	278,963	450,534	1,726,631	1,808,503
MARINE	334,786	311,280	1,342,362	1,480,208
DISTRIBUTOR	0	860,758	2,549,965	3,551,505
FEDERAL GOVERNMENT	524,222	435,219	1,059,490	916,556
TOTAL REFUNDS	1,555,544	2,579,519	8,590,459	10,310,037
NET GASOLINE TAXED	269,592,129	224,639,574	1,551,323,014	1,438,334,854
GROSS S/F (DIESEL) RECEIVED	124,760,685	113,028,842	737,738,512	727,749,289
EXPORTS	7,772,323	5,220,092	39,250,890	39,110,478
US GOVERNMENT	73,082	68,323	499,498	475,319
LOSSES	0	0	0	0
NON-HWY SALES	20,461,214	21,687,062	124,878,034	121,602,054
TOTAL EXEMPTIONS	28,306,619	26,975,477	164,628,422	161,187,851
S/F (DIESEL) ALLOWANCE 2%	1,829,620	1,646,651	11,048,762	11,034,731
GROSS S/F (DIESEL) TAXED	94,624,446	84,406,714	562,061,328	555,526,707
S/F (DIESEL) REFUNDS	6,983,152	6,354,563	20,942,608	18,648,403
LP GAS REFUNDS	0	0	4,228	2,703
TOTAL REFUNDS	6,983,152	6,354,563	20,946,836	18,651,106
NET SPECIAL FUELS (DIESEL) TAXED	87,641,294	78,052,151	541,114,492	536,875,601
TOTAL GAS & S/F (DIESEL) TAXED	357,233,423	302,691,725	2,092,437,506	1,975,210,455
S/F IFTA RECEIVED	72,561	107,375	1,584,831	1,317,319
S/F IFTA REFUNDS	(1,234,289)	0	(49,570,569)	(57,620,951)
NET IFTA GALLONS	(1,161,728)	107,375	(47,985,738)	(56,303,632)
TOTAL HIGHWAY GALLONS	356,071,695	302,799,100	2,044,451,768	1,918,906,823
AVIATION RECEIVED	259,311	207,378	1,225,911	1,155,079
AVIATION REFUNDS	0	(4,311)	(26,002)	(17,607)
NET AVIATION TAXED	259,311	203,067	1,199,909	1,137,472

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 19, 2016.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2013	GALLONS 2014	GALLONS 2015	GALLONS 2016	INCREASE 2016 OVER 2015 (%)	CUMULATIVE INCREASE 16 OVER 15 (%)
JANUARY	331,248,394	326,121,974	346,758,320	364,934,713	5.24%	5.24%
FEBRUARY	291,086,269	298,794,247	303,305,667	303,259,181	-0.02%	2.79%
MARCH	292,247,745	299,672,086	303,206,206	331,645,909	9.38%	4.89%
APRIL	334,821,694	337,766,633	343,328,521	356,325,527	3.79%	4.59%
MAY	309,182,875	313,571,803	319,509,009	332,214,743	3.98%	4.47%
JUNE	350,422,183	361,828,237	302,799,100	356,071,695	17.59%	6.54%
JULY	345,266,890	343,178,833	388,218,044			
AUGUST	317,937,061	330,975,040	357,103,737			
SEPTEMBER	348,412,401	351,732,337	365,588,844			
OCTOBER	312,618,790	334,308,559	348,668,607			
NOVEMBER	339,988,252	330,284,351	343,596,714			
DECEMBER	335,253,260	341,111,825	313,231,638			
TOTAL	3,908,485,814	3,969,345,925	4,035,314,407	2,044,451,768		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 19, 2016.