MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JUNE 2022	JUNE 2021	YEAR TO DATE 2022
GASOLINE TAX RECEIPTS	\$64,501,140.89	\$47,166,300.01	\$300,807,817.33
SPECIAL FUEL TAX RECEIPTS	\$10,773,077.68	\$17,247,535.90	\$116,113,262.82
TOTAL TAX RECEIPTS	\$75,274,218.57	\$64,413,835.91	\$416,921,080.15
REFUNDS - GASOLINE	(\$114,731.06)	(\$701,627.19)	(\$1,294,618.87)
REFUNDS - SPECIAL FUEL	(\$336,883.18)	(\$570,403.80)	(\$2,727,635.36)
REFUNDS - LP GAS	\$0.00	(\$150.00)	(\$9,632.25)
		, , ,	<u>, </u>
TOTAL REFUNDS	(\$451,614.24)	(\$1,272,180.99)	(\$4,031,886.48)
	\$74,822,604.33	\$63,141,654.92	\$412,889,193.67
IFTA RECEIPTS	\$21,270.71	\$31,788.62	\$250,794.98
IFTA REFUNDS	(\$5,472,370.59)	(\$244,292.87)	(\$14,843,271.58)
TOTAL TAX RECEIPTS	\$69,371,504.45	\$62,929,150.67	\$398,296,717.07
AVIATION TAX RECEIPTS	\$3,535.00	\$19,499.00	\$94,361.00
AVIATION REFUNDS	\$0.00	\$0.00	(\$2,832.39)
MISCELLANEOUS RECEIPTS	\$46,158.12	\$41,430.56	\$1,191,084.56
TOTAL RECEIPTS	\$69,421,197.57	\$62,990,080.23	\$399,579,330.24

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GER/

YEAR TO DATE 2021
\$248,794,821.95
\$107,013,904.08
\$355,808,726.03
(\$2,347,620.87)
(\$4,111,204.18)
(\$225.00)
(\$6,459,050.05)
\$349,349,675.98
\$343,545.12
(\$10,567,908.14)
\$339,125,312.96
\$100,183.13
(\$900.35)
700,150,00
\$799,156.36
\$340,023,752.10

ALD ROBINETT, JULY 25, 2022.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2022		JUNE 2021		YEAR TO DATE 2022		YEAR TO DATE 2021	
GROSS GASOLINE RECEIVED		361,535,208		312,043,668		1,710,811,592		1,635,261,292
EXPORTS ACTUAL LOSSES	20,874,227 0		25,469,778 0		118,950,763 0		122,875,878 0	
ACTUAL LOSSES	0	20,874,227	0	25,469,778	0	118,950,763	0	122,875,878
GROSS GASOLINE REPORTED				,,		,,		,
FOR USE IN STATE		340,660,981		286,573,890		1,591,860,829		1,512,385,414
EXEMPTIONS US GOVERNMENT	175,209		172,815		4 000 004		1,077,296	
TOTAL EXEMPTIONS	175,209	175,209	172,815	172,815	1,080,961	1,080,961	1,077,290	1,077,296
SHRINKAGE 3%	9,411,761	110,200	8,427,608	112,010	46,262,271	1,000,001	44,433,314	1,011,200
		9,586,970		8,600,423		47,343,232	· · ·	45,510,610
GROSS GASOLINE TAXED		331,074,011		277,973,467		1,544,517,597		1,466,874,804
REFUNDS CERTIFIED AGRICULTURE	173,052		951,178		1,899,510		2,976,945	
RETAIL	0		0		1,000,010		2,570,545	
AVIATION	0		0		3,819		5,564	
COMMERICAL	216,381		543,322		1,141,734		1,828,488	
MARINE	123,359		1,214,664 780,621		693,537		2,539,436 4,213,348	
DISTRIBUTOR FEDERAL GOVERNMENT	75,572		780,621 728,436		2,506,051 421,709		2,336,756	
	10,012		120,100		421,700		2,000,100	
TOTAL REFUNDS		588,364		4,218,221		6,666,360		13,900,537
NET GASOLINE TAXED		330,485,647		273,755,246		1,537,851,237		1,452,974,267
GROSS S/F (DIESEL) RECEIVED		88,790,905		137,147,924		780,822,060		840,224,278
EXPORTS	8,692,051	00,790,903	8,748,316	137, 147, 324	49,340,366	100,022,000	48,874,182	040,224,270
US GOVERNMENT	61,780		82,815		308,684		454,118	
LOSSES	0		0		0		0	
NON-HWY SALES TOTAL EXEMPTIONS	23,579,491	20.222.200	24,461,960	22 202 001	122,831,759	170 490 900	146,495,950	105 924 250
S/F (DIESEL) ALLOWANCE 2%	1,013,851	32,333,322	1,937,816	33,293,091	11,436,878	172,480,809	12,066,781	195,824,250
	1,010,001		1,007,010		11,400,010		12,000,101	
GROSS S/F (DIESEL) TAXED	1 707 000	55,443,732	0.055.040	101,917,017	10 007 074	596,904,373	04 400 554	632,333,247
S/F (DIESEL) REFUNDS LP GAS REFUNDS	1,727,606		3,355,316 882		13,987,874 49,396		24,183,554 1,323	
	Ŭ		002		40,000		1,020	
TOTAL REFUNDS	1,727,606		3,356,198		14,037,270		24,184,877	
NET SPECIAL FUELS (DIESEL) TAXED		53,716,126		98,560,819		582,867,103		608,148,370
TOTAL GAS & S/F (DIESEL) TAXED		384,201,773		372,316,065		2,120,718,340		2,061,122,637
		109,081		186,992		1,286,129		2,020,855
S/F IFTA REFUNDS NET IFTA GALLONS		(28,063,439) (27,954,358)		(1,437,017) (1,250,025)		(76,119,341) (74,833,212)		(62,164,165) (60,143,310)
NET IT IN ONLEONO		(21,004,000)		(1,200,020)		(14,000,212)		(00,140,010)
TOTAL HIGHWAY GALLONS		356,247,415		371,066,040		2,045,885,128		2,000,979,327
AVIATION RECEIVED		39,489		216,856		905,536		1,114,103
AVIATION REFUNDS		0 39,489		0 216,856		(31,471) 874,065		(10,004)

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 25, 2022.

MISSOURI DEPARTMENT OF REVENUE TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2019	GALLONS 2020	GALLONS 2021	GALLONS 2022	INCREASE 2022 OVER 2021 (%)	CUMULATIVE INCREASE 22 OVER 21 (%)
JANUARY	345,863,523	353,891,049	344,773,630	379,259,129	10.00%	10.00%
FEBRUARY	304,838,737	285,591,731	300,865,282	309,564,323	2.89%	6.69%
MARCH	303,895,185	333,767,171	286,592,359	283,563,536	-1.06%	4.31%
APRIL	358,238,707	328,179,139	352,566,493	381,227,368	8.13%	5.36%
MAY	326,160,245	260,424,200	345,115,523	336,023,357	-2.63%	3.66%
JUNE	370,448,493	307,881,098	371,066,040	356,247,415	-3.99%	2.24%
JULY	357,886,729	346,985,742	376,953,404			
AUGUST	363,611,082	342,155,114	348,668,176			
SEPTEMBER	374,121,479	356,005,656	365,104,722			
OCTOBER	348,884,839	338,890,780	384,348,041			
NOVEMBER	352,129,900	324,535,708	335,301,457			
DECEMBER	349,855,079	328,767,832	345,208,017			

TOTAL 4,155,933,998 3,907,075,220 4,156,563,144 2,045,885,128

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, ON JULY 25, 2022.