

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602			
MAY	328,365,097	318,515,021	323,798,272			
JUNE	355,281,935	351,476,058	351,083,373			
JULY	347,251,422	359,344,317	363,783,362			
AUGUST	340,497,005	343,897,469	343,518,646			
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	932,050,487		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, APRIL 14, 2011

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MARCH 2011	MARCH 2010	YEAR TO DATE 2011	YEAR TO DATE 2011
GASOLINE TAX RECEIPTS	\$36,056,929.00	\$37,905,176.00	\$120,561,800.00	\$122,206,656.52
SPECIAL FUEL TAX RECEIPTS	\$14,460,827.84	\$14,792,684.06	\$46,506,134.42	\$45,827,958.22
TOTAL TAX RECEIPTS	\$50,517,756.84	\$52,697,860.06	\$167,067,934.42	\$168,034,614.74
REFUNDS - GASOLINE	(\$385,268.25)	(\$460,720.08)	(\$1,216,754.13)	(\$1,133,794.33)
REFUNDS -SPECIAL FUEL	(\$581,602.26)	(\$603,215.72)	(\$1,851,128.26)	(\$1,689,044.85)
REFUNDS - LP GAS	(\$31.25)	\$0.00	(\$31.25)	\$0.00
TOTAL REFUNDS	(\$966,901.76)	(\$1,063,935.80)	(\$3,067,913.64)	(\$2,822,839.18)
NET TAX RECEIPTS	\$49,550,855.08	\$51,633,924.26	\$164,000,020.78	\$165,211,775.56
IFTA RECEIPTS	\$31,372.94	\$33,041.18	\$110,482.93	\$136,230.27
IFTA REFUNDS	(\$392,814.15)	(\$1,898,266.51)	(\$5,827,223.26)	(\$7,302,451.13)
TOTAL TAX RECEIPTS	\$49,189,413.87	\$49,768,698.93	\$158,283,280.45	\$158,045,554.70
AVIATION TAX RECEIPTS	\$13,048.00	\$9,740.00	\$39,163.00	\$37,017.00
AVIATION REFUNDS	(\$1,448.46)	(\$221.13)	(\$3,247.29)	(\$2,023.38)
MISCELLANEOUS RECEIPTS	\$30,661.56	\$39,845.16	\$92,033.08	\$109,535.80
TOTAL RECEIPTS	\$49,231,674.97	\$49,818,062.96	\$158,411,229.24	\$158,190,084.12

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST APRIL 14, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MARCH 2011	MARCH 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GROSS GASOLINE RECEIVED	237,282,970	253,599,520	795,233,746	811,761,714
EXPORTS	18,237,906	23,343,217	62,848,521	69,437,080
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	18,237,906	23,343,217	62,848,521	69,437,080
FOR USE IN STATE	219,045,064	230,256,303	732,385,225	742,324,634
EXEMPTIONS				
US GOVERNMENT	277,910	276,237	874,800	878,642
TOTAL EXEMPTIONS	277,910	276,237	874,800	878,642
SHRINKAGE 3%	6,457,801	6,788,648	21,623,112	21,874,765
GROSS GASOLINE TAXED	6,735,711	7,064,885	22,497,912	22,753,407
REFUNDS CERTIFIED	212,309,353	223,191,418	709,887,313	719,571,227
AGRICULTURE	726,780	773,357	1,865,594	1,547,006
RETAIL	0	0	0	0
AVIATION	5,906	0	13,015	13,706
COMMERICAL	739,940	771,962	1,366,274	1,312,279
MARINE	389,782	471,013	1,018,791	1,007,317
DISTRIBUTOR	276,259	549,794	2,365,239	2,361,648
FEDERAL GOVERNMENT	127,617	143,992	528,465	427,422
TOTAL REFUNDS	2,266,284	2,710,118	7,157,378	6,669,378
NET GASOLINE TAXED	210,043,069	220,481,300	702,729,935	712,901,849
GROSS S/F FUEL (DIESEL) RECEIVED	117,533,184	113,768,403	371,776,761	352,134,526
EXPORTS	9,239,538	9,525,175	27,809,609	27,221,192
US GOVERNMENT	33,922	140,179	120,452	225,412
LOSSES	0	0	0	0
NON-HWY SALES	21,394,902	15,242,183	64,484,858	49,419,240
TOTAL EXEMPTIONS	30,668,362	24,907,537	92,414,919	76,865,844
S/F ALLOWANCE 2%	1,716,505	1,758,395	5,524,233	5,425,875
GROSS S/F (DIESEL) TAXED	85,148,317	87,102,471	273,837,609	269,842,807
S/F (DIESEL) REFUNDS	3,421,190	3,548,328	10,888,990	9,935,558
LP GAS REFUNDS	184	0	184	0
TOTAL REFUNDS	3,421,374	3,548,328	10,889,174	9,935,558
NET SPECIAL FUELS (DIESEL) TAXED	81,726,943	83,554,143	262,948,435	259,907,249
TOTAL GAS & S/F (DIESEL) TAXED	291,770,012	304,035,443	965,678,370	972,809,098
S/F IFTA RECEIVED	184,547	194,360	649,900	801,355
S/F IFTA REFUNDS	(2,310,671)	(11,166,274)	(34,277,783)	(42,955,595)
NET IFTA GALLONS	(2,126,124)	(10,971,914)	(33,627,883)	(42,154,240)
TOTAL HIGHWAY GALLONS	289,643,888	293,063,529	932,050,487	930,654,858
AVIATION RECEIVED	145,089	108,333	435,501	411,655
AVIATION REFUNDS	(16,094)	(2,457)	(36,081)	(22,482)
NET AVIATION TAXED	128,995	105,876	399,420	389,173

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