

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MARCH 2013	MARCH 2012	YEAR TO DATE 2013	YEAR TO DATE 2012
GASOLINE TAX RECEIPTS	\$36,443,794.20	\$39,183,097.75	\$118,211,380.44	\$122,281,434.75
SPECIAL FUEL TAX RECEIPTS	\$13,975,724.89	\$14,573,919.07	\$43,774,008.85	\$45,628,926.39
TOTAL TAX RECEIPTS	\$50,419,519.09	\$53,757,016.82	\$161,985,389.29	\$167,910,361.14
REFUNDS - GASOLINE	(\$267,689.92)	(\$388,144.98)	(\$573,264.38)	(\$1,035,910.83)
REFUNDS -SPECIAL FUEL	(\$295,412.09)	(\$834,432.39)	(\$691,788.78)	(\$1,867,042.23)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$153.50)
TOTAL REFUNDS	(\$563,102.01)	(\$1,222,577.37)	(\$1,265,053.16)	(\$2,903,106.56)
NET TAX RECEIPTS	\$49,856,417.08	\$52,534,439.45	\$160,720,336.13	\$165,007,254.58
IFTA RECEIPTS	\$12,601.79	\$21,294.90	\$79,841.61	\$924,604.27
IFTA REFUNDS	(\$236,811.26)	(\$138,037.89)	(\$5,481,264.17)	(\$5,950,105.94)
TOTAL TAX RECEIPTS	\$49,632,207.61	\$52,417,696.46	\$155,318,913.57	\$159,981,752.91
AVIATION TAX RECEIPTS	\$14,154.00	\$19,069.00	\$48,069.00	\$60,225.00
AVIATION REFUNDS	\$0.00	(\$2,074.53)	(\$2,435.37)	(\$3,266.53)
MISCELLANEOUS RECEIPTS	\$9,407.76	\$71,202.84	\$161,888.30	\$146,861.06
TOTAL RECEIPTS	\$49,655,769.37	\$52,505,893.77	\$155,526,435.50	\$160,185,572.44

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, APRIL 19, 2013.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MARCH 2013	MARCH 2012	YEAR TO DATE 2013	YEAR TO DATE 2012
GROSS GASOLINE RECEIVED	237,254,788	256,289,350	768,508,871	801,298,230
EXPORTS	15,867,764	18,276,135	50,386,967	58,494,398
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	15,867,764	18,276,135	50,386,967	58,494,398
FOR USE IN STATE	221,387,024	238,013,215	718,121,904	742,803,832
EXEMPTIONS				
US GOVERNMENT	252,523	272,433	821,741	836,022
TOTAL EXEMPTIONS	252,523	272,433	821,741	836,022
SHRINKAGE 3%	6,546,823	7,040,043	21,251,342	21,970,195
GROSS GASOLINE TAXED	6,799,346	7,312,476	22,073,083	22,806,217
REFUNDS CERTIFIED	214,587,678	230,700,739	696,048,821	719,997,615
AGRICULTURE	488,008	886,178	923,142	2,304,341
RETAIL	0	0	0	0
AVIATION	10,284	8,700	10,284	20,477
COMMERICAL	365,194	468,275	456,671	1,096,678
MARINE	255,749	427,922	500,824	1,085,496
DISTRIBUTOR	344,071	335,612	1,228,729	1,180,394
FEDERAL GOVERNMENT	111,341	156,519	252,493	406,207
TOTAL REFUNDS	1,574,647	2,283,206	3,372,143	6,093,593
NET GASOLINE TAXED	213,013,031	228,417,533	692,676,678	713,904,022
GROSS S/F FUEL (DIESEL) RECEIVED	106,242,735	115,457,368	333,966,655	358,501,999
EXPORTS	5,541,107	6,703,577	17,310,628	23,468,025
US GOVERNMENT	63,867	64,736	206,513	187,689
LOSSES	0	0	0	0
NON-HWY SALES	16,694,258	21,152,854	53,516,552	60,776,848
TOTAL EXEMPTIONS	22,299,232	27,921,167	71,033,693	84,432,562
S/F ALLOWANCE 2%	1,652,192	1,729,383	5,184,812	5,407,370
GROSS S/F (DIESEL) TAXED	82,291,311	85,806,818	257,748,150	268,662,067
S/F (DIESEL) REFUNDS	1,737,718	4,908,426	4,069,346	10,982,602
LP GAS REFUNDS	0	0	0	903
TOTAL REFUNDS	1,737,718	4,908,426	4,069,346	10,983,505
NET SPECIAL FUELS (DIESEL) TAXED	80,553,593	80,898,392	253,678,804	257,678,562
TOTAL GAS & S/F (DIESEL) TAXED	293,566,624	309,315,925	946,355,482	971,582,584
S/F IFTA RECEIVED	74,128	125,264	469,656	5,438,850
S/F IFTA REFUNDS	(1,393,007)	(811,988)	(32,242,730)	(35,000,624)
NET IFTA GALLONS	(1,318,879)	(686,724)	(31,773,074)	(29,561,774)
TOTAL HIGHWAY GALLONS	292,247,745	308,629,201	914,582,408	942,020,810
AVIATION RECEIVED	157,378	212,044	534,500	669,677
AVIATION REFUNDS	0	(23,050)	(27,060)	(36,295)
NET AVIATION TAXED	157,378	188,994	507,440	633,382

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, APRIL 19, 2013.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2010	GALLONS 2011	GALLONS 2012	GALLONS 2013	INCREASE 2013 OVER 2012 (%)	CUMULATIVE INCREASE 13 OVER 12 (%)
JANUARY	346,131,271	348,627,129	344,462,862	331,248,394	-3.84%	-3.84%
FEBRUARY	291,460,058	293,779,470	288,928,747	291,086,269	0.75%	-1.75%
MARCH	293,063,529	289,643,888	308,629,201	292,247,745	-5.31%	-2.91%
APRIL	356,308,602	346,985,650	342,352,449			
MAY	323,798,272	309,577,819	309,898,276			
JUNE	351,083,373	346,287,858	357,579,418			
JULY	363,783,362	356,989,356	353,180,048			
AUGUST	343,518,646	326,869,928	312,822,735			
SEPTEMBER	367,509,651	357,555,602	353,632,173			
OCTOBER	350,173,570	338,289,305	322,764,866			
NOVEMBER	326,676,546	317,689,354	328,963,882			
DECEMBER	342,919,940	338,053,728	331,590,683			
TOTAL	4,056,426,820	3,970,349,087	3,954,805,340	914,582,408		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEERECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, APRIL 19, 2013.