

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MARCH 2014	MARCH 2013	YEAR TO DATE 2014	YEAR TO DATE 2013
GASOLINE TAX RECEIPTS	\$36,608,624.99	\$36,443,794.20	\$117,570,654.99	\$118,211,380.44
SPECIAL FUEL TAX RECEIPTS	\$14,827,713.52	\$13,975,724.89	\$45,404,035.57	\$43,774,008.85
TOTAL TAX RECEIPTS	\$51,436,338.51	\$50,419,519.09	\$162,974,690.56	\$161,985,389.29
REFUNDS - GASOLINE	(\$243,955.82)	(\$267,689.92)	(\$714,884.06)	(\$573,264.38)
REFUNDS -SPECIAL FUEL	(\$314,396.10)	(\$295,412.09)	(\$1,232,462.18)	(\$691,788.78)
REFUNDS - LP GAS	(\$5,400.00)	\$0.00	(\$5,637.50)	\$0.00
TOTAL REFUNDS	(\$563,751.92)	(\$563,102.01)	(\$1,952,983.74)	(\$1,265,053.16)
NET TAX RECEIPTS	\$50,872,586.59	\$49,856,417.08	\$161,021,706.82	\$160,720,336.13
IFTA RECEIPTS	\$23,903.07	\$12,601.79	\$102,256.25	\$79,841.61
IFTA REFUNDS	\$0.00	(\$236,811.26)	(\$4,101,805.92)	(\$5,481,264.17)
TOTAL TAX RECEIPTS	\$50,896,489.66	\$49,632,207.61	\$157,022,157.15	\$155,318,913.57
AVIATION TAX RECEIPTS	\$13,299.00	\$14,154.00	\$39,249.00	\$48,069.00
AVIATION REFUNDS	(\$31.77)	\$0.00	(\$8,376.25)	(\$2,435.37)
MISCELLANEOUS RECEIPTS	\$37,913.52	\$9,407.76	\$294,150.28	\$161,888.30
TOTAL RECEIPTS	\$50,947,670.41	\$49,655,769.37	\$157,347,180.18	\$155,526,435.50

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, APRIL 24, 2014.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MARCH 2014	MARCH 2013	YEAR TO DATE 2014	YEAR TO DATE 2013
GROSS GASOLINE RECEIVED	239,584,852	237,254,788	771,620,429	768,508,871
EXPORTS	17,250,722	15,867,764	57,491,769	50,386,967
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	222,334,130	221,387,024	714,128,660	718,121,904
EXEMPTIONS				
US GOVERNMENT	201,816	252,523	711,630	821,741
TOTAL EXEMPTIONS	201,816	252,523	711,630	821,741
SHRINKAGE 3%	6,588,302	6,546,823	21,157,200	21,251,342
GROSS GASOLINE TAXED	215,544,012	214,587,678	692,259,830	696,048,821
REFUNDS CERTIFIED				
AGRICULTURE	486,512	488,008	1,304,543	923,142
RETAIL	0	0	0	0
AVIATION	0	10,284	14,175	10,284
COMMERICAL	239,819	365,194	586,320	456,671
MARINE	211,932	255,749	622,018	500,824
DISTRIBUTOR	344,388	344,071	1,131,082	1,228,729
FEDERAL GOVERNMENT	152,383	111,341	547,062	252,493
TOTAL REFUNDS	1,435,034	1,574,647	4,205,200	3,372,143
NET GASOLINE TAXED	214,108,978	213,013,031	688,054,630	692,676,678
GROSS S/F FUEL (DIESEL) RECEIVED	113,395,286	106,242,735	347,400,339	333,966,655
EXPORTS	6,891,818	5,541,107	19,441,011	17,310,628
US GOVERNMENT	131,529	63,867	268,447	206,513
LOSSES	0	0	0	0
NON-HWY SALES	17,313,989	16,694,258	54,996,468	53,516,552
TOTAL EXEMPTIONS	24,337,336	22,299,232	74,705,926	71,033,693
S/F ALLOWANCE 2%	1,754,294	1,652,192	5,351,033	5,184,812
GROSS S/F (DIESEL) TAXED	87,303,656	82,291,311	267,343,380	257,748,150
S/F (DIESEL) REFUNDS	1,849,389	1,737,718	7,249,778	4,069,346
LP GAS REFUNDS	31,765	0	33,162	0
TOTAL REFUNDS	1,881,154	1,737,718	7,282,940	4,069,346
NET SPECIAL FUELS (DIESEL) TAXED	85,422,502	80,553,593	260,060,440	253,678,804
TOTAL GAS & S/F (DIESEL) TAXED	299,531,480	293,566,624	948,115,070	946,355,482
S/F IFTA RECEIVED	140,606	74,128	601,507	469,656
S/F IFTA REFUNDS	0	(1,393,007)	(24,128,270)	(32,242,730)
NET IFTA GALLONS	140,606	(1,318,879)	(23,526,763)	(31,773,074)
TOTAL HIGHWAY GALLONS	299,672,086	292,247,745	924,588,307	914,582,408
AVIATION RECEIVED	147,888	157,378	436,465	534,500
AVIATION REFUNDS	(353)	0	(93,070)	(27,060)
NET AVIATION TAXED	147,535	157,378	343,395	507,440

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, APRIL 24, 2014.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2011	GALLONS 2012	GALLONS 2013	GALLONS 2014	INCREASE 2014 OVER 2013 (%)	CUMULATIVE INCREASE 14 OVER 13 (%)
JANUARY	348,627,129	344,462,862	331,248,394	326,121,974	-1.55%	-1.55%
FEBRUARY	293,779,470	288,928,747	291,086,269	298,794,247	2.65%	0.41%
MARCH	289,643,888	308,629,201	292,247,745	299,672,086	2.54%	1.09%
APRIL	346,985,650	342,352,449	334,821,694			
MAY	309,577,819	309,898,276	309,182,875			
JUNE	346,287,858	357,579,418	350,422,183			
JULY	356,989,356	353,180,048	345,266,890			
AUGUST	326,869,928	312,822,735	317,937,061			
SEPTEMBER	357,555,602	353,632,173	348,412,401			
OCTOBER	338,289,305	322,764,866	312,618,790			
NOVEMBER	317,689,354	328,963,882	339,988,252			
DECEMBER	338,053,728	331,590,683	335,253,260			
TOTAL	3,970,349,087	3,954,805,340	3,908,485,814	924,588,307		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, MARCH 25, 2014.