## MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

## COMBINED

	MARCH 2019	MARCH 2018	YEAR TO DATE 2019	YEAR TO DATE 2018
GASOLINE TAX RECEIPTS	\$36,878,414.48	\$37,838,910.70	\$120,991,534.85	\$123,755,255.66
SPECIAL FUEL TAX RECEIPTS	\$15,514,843.53	\$15,530,389.82	\$48,146,352.77	\$48,493,042.97
TOTAL TAX RECEIPTS	\$52,393,258.01	\$53,369,300.52	\$169,137,887.62	\$172,248,298.63
REFUNDS - GASOLINE	(\$309,228.08)	(\$223,191.98)	(\$1,229,750.03)	(\$560,858.79)
REFUNDS -SPECIAL FUEL	(\$545,794.76)	(\$420,105.99)	(\$1,979,790.99)	(\$1,009,094.35)
REFUNDS - LP GAS	(\$75.00)	\$0.00	(\$3,361.32)	(\$56.25
TOTAL REFUNDS	(¢955,007,94)	(\$6.42.207.07)	(\$2.242.002.24 <u>)</u>	/¢4 E70 000 201
TOTAL REFUNDS	(\$855,097.84)	(\$643,297.97)	(\$3,212,902.34)	(\$1,570,009.39)
NET TAX RECEIPTS	\$51,538,160.17	\$52,726,002.55	\$165,924,985.28	\$170,678,289.24
IFTA RECEIPTS	\$14,977.96	\$16,398.13	\$126,525.34	\$139,317.31
IFTA REFUNDS	\$0.00	(\$221,992.60)	(\$4,099,227.89)	(\$4,391,215.09)
TOTAL TAX RECEIPTS	\$51,553,138.13	\$52,520,408.08	\$161,952,282.73	\$166,426,391.46
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AVIATION TAX RECEIPTS	\$4,942.00	\$14,161.00	\$33,335.00	\$45,460.00
AVIATION REFUNDS	(\$97.00)	(\$87.00)	(\$1,004.02)	(\$157.00
MISCELLANEOUS RECEIPTS	\$36,155.20	\$67,532.64	\$490,974.28	\$406,103.32
TOTAL RECEIPTS	\$51,594,138.33	\$52,602,014.72	\$162,475,587.99	\$166,877,797.78

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, APRIL 22, 2019.

## MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

MA	RCH 2019		MARCH 2018		YEAR TO DATE 2019		YEAR TO DATE 2018	
GROSS GASOLINE RECEIVED		243,364,290		249,066,019		796,556,508		817,866,752
EXPORTS	19,281,915		19,063,651		61,371,625		66,209,434	
ACTUAL LOSSES	19,261,913		19,003,031		01,371,023		00,209,434	
	-	19,281,915	-	19,063,651	-	61,371,625	_	66,209,434
GROSS GASOLINE REPORTED								
FOR USE IN STATE		224,082,375		230,002,368		735,184,883		751,657,318
EXEMPTIONS US GOVERNMENT	206,358		260,046		686,865		843,002	
TOTAL EXEMPTIONS	200,330	206,358	200,040	260,046	000,000	686,865	040,002	843,002
SHRINKAGE 3%	6,595,600	,	6,763,196	,	21,646,019	,	21,631,466	,
		6,801,958		7,023,242		22,332,884		22,474,468
GROSS GASOLINE TAXED REFUNDS CERTIFIED		217,280,417		222,979,126		712,851,999		729,182,850
AGRICULTURE	342,334		376,472		992,444		627,484	
RETAIL	0		0		0		0	
AVIATION	43		0		250		391	
COMMERICAL	81,495		296,361		774,411		349,247	
MARINE	351,601		126,181		1,800,463		263,291	
DISTRIBUTOR FEDERAL GOVERNMENT	840,388 203,128		456,200 57,680		3,097,638 568,618		1,967,920 90,836	
FEDERAL GOVERNIVENT	203,126		57,000		300,010		90,630	
TOTAL REFUNDS		1,818,989		1,312,894		7,233,824		3,299,169
NET GASOLINE TAXED		215,461,428		221,666,232		705,618,175		725,883,681
GROSS S/F FUEL (DIESEL) RECEIVED	<b>1</b>	114,906,838		115,786,753		363,189,562		368,045,476
EXPORTS	5,765,722	114,500,050	6,183,930	110,700,735	20,321,463	300,100,302	21,745,309	300,043,470
US GOVERNMENT	41,583		47,377		131,331		245,015	
LOSSES	0		0		0		0	
NON-HWY SALES	15,771,264	04 570 500	16,165,730	00 007 007	53,206,355	70.050.440	54,402,330	70 000 054
TOTAL EXEMPTIONS S/F ALLOWANCE 2%	1,771,620	21,578,569	1,784,615	22,397,037	5,516,703	73,659,149	5,571,460	76,392,654
ON ALLOWANGE 270	1,771,020		1,704,010		3,310,703		3,371,400	
GROSS S/F (DIESEL) TAXED		91,556,649		91,605,101		284,013,710		286,081,362
S/F (DIESEL) REFUNDS	3,210,557		2,471,212		11,645,829		5,935,850	
LP GAS REFUNDS	441		0		19,773		331	
TOTAL REFUNDS	3,210,998		2,471,212		11,665,602		5,936,181	
NET SPECIAL FUELS (DIESEL) TAXED		88,345,651	, ,	89,133,889	7,555,755	272,348,108		280,145,181
TOTAL GAS & S/F (DIESEL) TAXED		303,807,079		310,800,121		977,966,283		1,006,028,862
S/F IFTA RECEIVED		88,106		96,460		744,267		819,515
S/F IFTA REFUNDS		00,100		(1,305,839)		(24,113,105)		(25,830,677)
NET IFTA GALLONS		88,106		(1,209,379)		(23,368,838)		(25,011,162)
TOTAL HIGHWAY GALLONS		303,895,185		309,590,742		954,597,445		981,017,700
AVIATION RECEIVED		54,979		157,489		370,734		505,521
AVIATION REFUNDS  NET AVIATION TAXED		(1,078) 53,901		(967) 156,522		(11,156) 359,578		(1,745) 503,776
INCT AVIATION TAXED		55,901		100,522		339,376		503,776

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, APRIL 22, 2019.

## TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2016	GALLONS 2017	GALLONS 2018	GALLONS 2019	INCREASE 2019 OVER 2018 (%)	CUMULATIVE INCREASE 19 OVER 18 (%)
JANUARY	364,934,713	359,887,016	357,656,756	345,863,523	-3.30%	-3.30%
FEBRUARY	303,259,181	298,617,017	313,770,202	304,838,737	-2.85%	-3.09%
MARCH	331,645,909	312,165,308	309,590,742	303,895,185	-1.84%	-2.69%
APRIL	356,325,527	362,357,660	363,968,190			
MAY	332,214,743	324,289,693	309,514,442			
JUNE	356,071,695	341,115,197	397,369,564			
JULY	371,474,521	389,430,554	366,824,632			
AUGUST	337,033,112	337,721,742	318,352,903			
SEPTEMBER	368,394,802	380,605,710	395,112,151			
OCTOBER	350,858,724	344,946,507	346,880,646			
NOVEMBER	343,884,703	342,861,445	371,820,266			
DECEMBER	344,187,176	354,730,401	325,819,289			
TOTAL	4,160,284,806	4,148,728,250	4,176,679,783	954,597,445		

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