## MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

## COMBINED

	MARCH 2022	MARCH 2021	YEAR TO DATE 2022
GASOLINE TAX RECEIPTS	\$38,050,144.00	\$33,376,867.04	\$136,157,267.04
SPECIAL FUEL TAX RECEIPTS	\$18,469,078.32	\$16,558,208.39	\$59,176,005.35
TOTAL TAX RECEIPTS	\$56,519,222.32	\$49,935,075.43	\$195,333,272.39
REFUNDS - GASOLINE	(\$422,877.57)	(\$300,951.45)	(\$707,977.32)
REFUNDS - SPECIAL FUEL	(\$599,597.99)	(\$631,141.57)	(\$1,265,016.39)
REFUNDS - LP GAS	(\$9,429.75)	\$0.00	(\$9,429.75)
TOTAL REFUNDS	(\$1,031,905.31)	(\$932,093.02)	(\$1,982,423.46)
NET TAX RECEIPTS	\$55,487,317.01	\$49,002,982.41	\$193,350,848.93
IFTA RECEIPTS	\$18,298.70	\$26,886.58	\$185,275.92
IFTA REFUNDS	(\$295,990.04)	(\$475,304.08)	(\$4,254,367.28)
	\$55,209,625.67	\$48,554,564.91	\$189,281,757.57
AVIATION TAX RECEIPTS	\$13,167.00	\$9,834.13	\$52,562.00
AVIATION REFUNDS	(\$837.81)	(\$130.43)	(\$2,832.39)
MISCELLANEOUS RECEIPTS	\$165,377.20	\$115,445.80	\$1,017,527.36
TOTAL RECEIPTS	\$55,387,332.06	\$48,679,714.41	\$190,349,014.54

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROE

YEAR TO DATE 2021
\$112,313,098.71
\$52,573,570.20
\$164,886,668.91
(\$767,057.67)
(\$1,684,811.80)
\$0.00
(\$2,451,869.47)
\$162,434,799.44
\$205,749.54
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COMBINED

## MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MARCH 2022		MARCH 2021		YEAR TO DATE 2022		YEAR TO DATE 2021	
GROSS GASOLINE RECEIVED		218,688,255		218,523,187		777,042,353		734,562,673
5/20220			15 105 011		50.000.074		54 505 077	
EXPORTS ACTUAL LOSSES	17,216,444 0		15,497,611 0		56,088,371 0		51,595,077 0	
ACTUAL LOSSES	0	17,216,444	0	15,497,611	U	56,088,371	U	51,595,077
GROSS GASOLINE REPORTED		17,210,444		10,407,011		50,000,071		01,000,011
FOR USE IN STATE		201,471,811		203,025,576		720,953,982		682,967,596
EXEMPTIONS								
US GOVERNMENT	161,225		167,392		552,196		557,811	
TOTAL EXEMPTIONS		161,225		167,392		552,196		557,811
SHRINKAGE 3%	5,931,496	0.000 704	5,958,364	0 405 750	21,263,134	04 045 000	20,074,709	00 000 500
GROSS GASOLINE TAXED		6,092,721 195,379,090		6,125,756 196,899,820		21,815,330 699,138,652		20,632,520 662,335,076
REFUNDS CERTIFIED		195,579,090		190,099,020		099,130,032		002,333,070
AGRICULTURE	556,496		517,020		925,324		887,351	
RETAIL	0		0		0		0	
AVIATION	2,905		48		2,905		3,923	
COMMERICAL	337,585		310,596		487,844		602,479	
MARINE	295,015		303,533		478,097		590,092	
DISTRIBUTOR	840,964		574,918		1,544,646		1,610,368	
FEDERAL GOVERNMENT	135,638		64,188		191,836		817,891	
TOTAL REFUNDS		2,168,603		1,770,303		3,630,652		4,512,104
TOTAL REFORDS		2,100,003		1,770,303		3,030,032		4,512,104
NET GASOLINE TAXED		193,210,487		195,129,517		695,508,000		657,822,972
		100 570 160		122 060 742		202 762 100		408 220 100
GROSS S/F FUEL (DIESEL) RECEIVED EXPORTS	8,624,157	123,578,160	7,505,732	132,960,743	24,257,737	392,763,199	22,324,813	408,220,109
US GOVERNMENT	43,755		109,477		145,939		240,581	
LOSSES	0		0		0		210,001	
NON-HWY SALES	18,178,835		25,632,609		58,218,485		69,066,260	
TOTAL EXEMPTIONS		26,846,747		33,247,818		82,622,161		91,631,654
S/F ALLOWANCE 2%	1,831,086		1,899,737		5,859,294		5,979,636	
GROSS S/F (DIESEL) TAXED		94,900,327		97,813,188		304,281,744		310,608,819
S/F (DIESEL) REFUNDS	3,074,861	.,,	3,712,597	,,	6,487,263	,,	9,910,658	,,
LP GAS REFUNDS	48,358		0		48,358		0	
	0.400.040		0 740 507		0 505 004		0.040.050	
TOTAL REFUNDS   NET SPECIAL FUELS (DIESEL) TAXED	3,123,219	91,777,108	3,712,597	94,100,591	6,535,621	297,746,123	9,910,658	300,698,161
		51,777,100		04,100,001		201,140,120		300,030,101
TOTAL GAS & S/F (DIESEL) TAXED		284,987,595		289,230,108		993,254,123		958,521,133
		03 030		160 457		050 400		1 010 000
S/F IFTA RECEIVED S/F IFTA REFUNDS		93,839 (1,517,898)		158,157 (2,795,906)		950,133 (21,817,268)		1,210,293 (27,500,155)
NET IFTA GALLONS		(1,424,059)		(2,795,906)		(21,817,208)		(26,289,862)
		(1,121,000)		(2,001,140)		(20,007,100)		(20,200,002)
TOTAL HIGHWAY GALLONS		283,563,536		286,592,359		972,386,988		932,231,271
		146 444		109 346		584 300		488 400
AVIATION RECEIVED AVIATION REFUNDS		146,444 (9,309)		109,346 (1,449)		584,399 (31,471)		488,490 (3,305)

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, APRIL 20, 2022.

## MISSOURI DEPARTMENT OF REVENUE TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2019	GALLONS 2020	GALLONS 2021	GALLONS 2022	INCREASE 2022 OVER 2021 (%)	CUMULATIVE INCREASE 22 OVER 21 (%)
JANUARY	345,863,523	353,891,049	344,773,630	379,259,129	10.00%	10.00%
FEBRUARY	304,838,737	285,591,731	300,865,282	309,564,323	2.89%	6.69%
MARCH	303,895,185	333,767,171	286,592,359	283,563,536	-1.06%	4.31%
APRIL	358,238,707	328,179,139	352,566,493			
MAY	326,160,245	260,424,200	345,115,523			
JUNE	370,448,493	307,881,098	371,066,040			
JULY	357,886,729	346,985,742	376,953,404			
AUGUST	363,611,082	342,155,114	348,668,176			
SEPTEMBER	374,121,479	356,005,656	365,104,722			
OCTOBER	348,884,839	338,890,780	384,348,041			
NOVEMBER	352,129,900	324,535,708	335,301,457			
DECEMBER	349,855,079	328,767,832	345,208,017			

TOTAL 4,155,933,998 3,907,075,220 4,156,563,144 379,259,129

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION ON APRIL 20, 2022.