

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MAY 2011	MAY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$42,311,951.80	\$45,284,738.59	\$205,797,198.42	\$211,527,777.71
SPECIAL FUEL TAX RECEIPTS	\$16,013,735.25	\$16,094,409.98	\$79,640,989.61	\$79,250,065.91
TOTAL TAX RECEIPTS	\$58,325,687.05	\$61,379,148.57	\$285,438,188.03	\$290,777,843.62
REFUNDS - GASOLINE	(\$230,384.51)	(\$440,651.40)	(\$1,749,575.65)	(\$1,907,721.34)
REFUNDS - SPECIAL FUEL	(\$583,209.68)	(\$770,081.13)	(\$3,128,407.67)	(\$2,965,103.14)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$31.25)	\$0.00
TOTAL REFUNDS	(\$813,594.19)	(\$1,210,732.53)	(\$4,878,014.57)	(\$4,872,824.48)
NET TAX RECEIPTS	\$57,512,092.86	\$60,168,416.04	\$280,560,173.46	\$285,905,019.14
IFTA RECEIPTS	\$45,190.61	\$32,367.27	\$211,078.37	\$446,177.70
IFTA REFUNDS	(\$4,987,004.17)	(\$5,215,173.09)	(\$10,990,175.69)	(\$12,808,038.42)
TOTAL TAX RECEIPTS	\$52,570,279.30	\$54,985,610.22	\$269,781,076.14	\$273,543,158.42
AVIATION TAX RECEIPTS	\$15,525.00	\$25,459.00	\$75,611.47	\$84,271.00
AVIATION REFUNDS	\$0.00	(\$168.38)	(\$3,560.94)	(\$2,219.39)
MISCELLANEOUS RECEIPTS	\$13,605.72	\$9,012.48	\$124,408.92	\$132,485.24
TOTAL RECEIPTS	\$52,599,410.02	\$55,019,913.32	\$269,977,535.59	\$273,757,695.27

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JUNE 15, 2011

COMBINED

Revised 06/21/11

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MAY 2011	MAY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GROSS GASOLINE RECEIVED	278,746,073	300,287,799	1,356,393,289	1,401,631,040
EXPORTS	21,703,691	25,199,908	106,247,096	116,758,557
ACTUAL LOSSES	0	0	0	0
	21,703,691	25,199,908	106,247,096	116,758,557
GROSS GASOLINE REPORTED	257,042,382	275,087,891	1,250,146,193	1,284,872,483
FOR USE IN STATE EXEMPTIONS				
US GOVERNMENT	314,462	350,847	1,470,423	1,522,740
TOTAL EXEMPTIONS	314,462	350,847	1,470,423	1,522,740
SHRINKAGE 3%	7,587,592	8,098,904	36,905,732	37,848,302
	7,902,054	8,449,751	38,376,155	39,371,042
GROSS GASOLINE TAXED	249,140,328	266,638,140	1,211,770,038	1,245,501,441
REFUNDS CERTIFIED				
AGRICULTURE	348,949	478,667	2,583,547	2,445,250
RETAIL	0	0	0	0
AVIATION	0	1,173	16,759	19,542
COMMERICAL	178,004	980,100	2,099,146	2,578,450
MARINE	101,181	281,631	1,499,199	1,472,854
DISTRIBUTOR	392,700	554,947	3,042,413	3,478,707
FEDERAL GOVERNMENT	334,369	295,549	1,050,558	1,227,087
TOTAL REFUNDS	1,355,203	2,592,067	10,291,622	11,221,890
NET GASOLINE TAXED	247,785,125	264,046,073	1,201,478,416	1,234,279,551
GROSS S/F (DIESEL) RECEIVED	127,874,851	136,584,907	638,604,085	626,230,275
EXPORTS	9,569,372	12,602,459	47,878,939	50,836,353
US GOVERNMENT	29,596	36,568	134,472	498,409
LOSSES	0	0	0	0
NON-HWY SALES	22,084,549	27,268,079	112,183,348	98,861,413
TOTAL EXEMPTIONS	31,683,517	39,907,106	160,196,759	150,196,175
S/F (DIESEL) ALLOWANCE 2%	1,898,503	1,908,620	9,462,750	9,393,308
GROSS S/F (DIESEL) TAXED	94,292,831	94,769,181	468,944,576	466,640,792
S/F (DIESEL) REFUNDS	3,430,645	4,529,889	18,402,398	17,441,783
LP GAS REFUNDS	0	0	184	0
TOTAL REFUNDS	3,430,645	4,529,889	18,402,582	17,441,783
NET SPECIAL FUELS (DIESEL) TAXED	90,862,186	90,239,292	450,541,994	449,199,009
TOTAL GAS & S/F (DIESEL) TAXED	338,647,311	354,285,365	1,652,020,410	1,683,478,560
S/F IFTA RECEIVED	265,827	190,396	1,241,638	2,624,575
S/F IFTA REFUNDS	(29,335,319)	(30,677,489)	(64,648,092)	(75,341,403)
NET IFTA GALLONS	(29,069,492)	(30,487,093)	(63,406,454)	(72,716,828)
TOTAL HIGHWAY GALLONS	309,577,819	323,798,272	1,588,613,956	1,610,761,732
AVIATION RECEIVED	172,656	283,111	840,818	937,122
AVIATION REFUNDS	0	(1,871)	(39,566)	(24,660)
NET AVIATION TAXED	172,656	281,240	801,252	912,462

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 15, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

Revised 06/21/11

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373			
JULY	347,251,422	359,344,317	363,783,362			
AUGUST	340,497,005	343,897,469	343,518,646			
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	1,588,613,956		

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