

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MAY 2014	MAY 2013	YEAR TO DATE 2014	YEAR TO DATE 2013
<b>GASOLINE TAX RECEIPTS</b>	\$42,745,926.00	\$42,745,991.30	\$201,846,974.16	\$202,796,852.49
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$15,931,645.55	\$15,365,091.33	\$77,680,652.35	\$74,885,398.62
<b>TOTAL TAX RECEIPTS</b>	<b>\$58,677,571.55</b>	<b>\$58,111,082.63</b>	<b>\$279,527,626.51</b>	<b>\$277,682,251.11</b>
<b>REFUNDS - GASOLINE</b>	(\$216,442.24)	(\$348,910.72)	(\$1,109,726.10)	(\$1,213,076.50)
<b>REFUNDS - SPECIAL FUEL</b>	(\$378,290.97)	(\$570,561.80)	(\$1,977,536.19)	(\$1,741,572.90)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	(\$5,769.00)	\$0.00
<b>TOTAL REFUNDS</b>	<b>(\$594,733.21)</b>	<b>(\$919,472.52)</b>	<b>(\$3,093,031.29)</b>	<b>(\$2,954,649.40)</b>
<b>NET TAX RECEIPTS</b>	<b>\$58,082,838.34</b>	<b>\$57,191,610.11</b>	<b>\$276,434,595.22</b>	<b>\$274,727,601.71</b>
<b>IFTA RECEIPTS</b>	\$20,262.60	\$47,061.25	\$156,076.55	\$174,231.39
<b>IFTA REFUNDS</b>	(\$4,853,545.40)	(\$4,612,805.37)	(\$8,955,351.32)	(\$10,094,069.54)
<b>TOTAL TAX RECEIPTS</b>	<b>\$53,249,555.54</b>	<b>\$52,625,865.99</b>	<b>\$267,635,320.45</b>	<b>\$264,807,763.56</b>
<b>AVIATION TAX RECEIPTS</b>	\$14,276.00	\$20,572.00	\$72,749.00	\$84,375.00
<b>AVIATION REFUNDS</b>	\$0.00	(\$43.00)	(\$8,557.25)	(\$2,478.37)
<b>MISCELLANEOUS RECEIPTS</b>	\$17,305.84	\$18,385.34	\$330,524.78	\$227,409.76
<b>TOTAL RECEIPTS</b>	<b>\$53,281,137.38</b>	<b>\$52,664,780.33</b>	<b>\$268,030,036.98</b>	<b>\$265,117,069.95</b>

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JUNE 20, 2014.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MAY 2014	MAY 2013	YEAR TO DATE 2014	YEAR TO DATE 2013
GROSS GASOLINE RECEIVED	275,860,295	276,234,250	1,317,879,071	1,317,638,214
EXPORTS	16,265,105	18,098,083	91,938,557	87,264,247
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	16,265,105	18,098,083	91,938,557	87,264,247
EXEMPTIONS	259,595,190	258,136,167	1,225,940,514	1,230,373,967
US GOVERNMENT	201,650	261,618	1,116,048	1,350,769
TOTAL EXEMPTIONS	201,650	261,618	1,116,048	1,350,769
SHRINKAGE 3%	7,701,634	7,642,155	36,336,818	36,384,602
GROSS GASOLINE TAXED	7,903,284	7,903,773	37,452,866	37,735,371
REFUNDS CERTIFIED	251,691,906	250,232,394	1,188,487,648	1,192,638,596
AGRICULTURE	339,247	298,111	1,945,432	1,508,922
RETAIL	0	0	0	0
AVIATION	0	0	14,175	21,155
COMMERICAL	180,530	149,846	949,183	1,200,074
MARINE	212,784	251,256	1,069,238	1,000,213
DISTRIBUTOR	350,018	457,253	1,773,100	2,168,647
FEDERAL GOVERNMENT	190,611	101,194	776,673	441,977
TOTAL REFUNDS	1,273,190	1,257,660	6,527,801	6,340,988
NET GASOLINE TAXED	250,418,716	248,974,734	1,181,959,847	1,186,297,608
GROSS S/F (DIESEL) RECEIVED	128,236,335	122,604,477	607,295,804	576,587,810
EXPORTS	6,965,812	6,762,925	34,100,350	29,409,451
US GOVERNMENT	59,433	66,376	384,504	339,553
LOSSES	0	0	0	0
NON-HWY SALES	25,537,363	21,319,295	106,273,581	94,884,355
TOTAL EXEMPTIONS	32,562,608	28,148,596	140,758,435	124,633,359
S/F (DIESEL) ALLOWANCE 2%	1,864,324	1,829,671	9,143,531	8,864,041
GROSS S/F (DIESEL) TAXED	93,809,403	92,626,210	457,393,838	443,090,410
S/F (DIESEL) REFUNDS	2,225,241	1,787,702	11,632,566	8,676,003
LP GAS REFUNDS	0	1,324	33,936	1,324
TOTAL REFUNDS	2,225,241	1,789,026	11,666,502	8,677,327
NET SPECIAL FUELS (DIESEL) TAXED	91,584,162	90,837,184	445,727,336	434,413,083
TOTAL GAS & S/F (DIESEL) TAXED	342,002,878	339,811,918	1,627,687,183	1,620,710,691
S/F IFTA RECEIVED	119,192	120,246	918,097	868,305
S/F IFTA REFUNDS	(28,550,267)	(30,749,289)	(52,678,537)	(62,992,019)
NET IFTA GALLONS	(28,431,075)	(30,629,043)	(51,760,440)	(62,123,714)
TOTAL HIGHWAY GALLONS	313,571,803	309,182,875	1,575,926,743	1,558,586,977
AVIATION RECEIVED	158,745	238,244	808,988	947,710
AVIATION REFUNDS	0	(4,556)	(95,081)	(31,616)
NET AVIATION TAXED	158,745	233,688	713,907	916,094

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 20, 2014.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2011	GALLONS 2012	GALLONS 2013	GALLONS 2014	INCREASE 2014 OVER 2013 (%)	CUMULATIVE INCREASE 14 OVER 13 (%)
JANUARY	348,627,129	344,462,862	331,248,394	326,121,974	-1.55%	-1.55%
FEBRUARY	293,779,470	288,928,747	291,086,269	298,794,247	2.65%	0.41%
MARCH	289,643,888	308,629,201	292,247,745	299,672,086	2.54%	1.09%
APRIL	346,985,650	342,352,449	334,821,694	337,766,633	0.88%	1.04%
MAY	309,577,819	309,898,276	309,182,875	313,571,803	1.42%	1.11%
JUNE	346,287,858	357,579,418	350,422,183			
JULY	356,989,356	353,180,048	345,266,890			
AUGUST	326,869,928	312,822,735	317,937,061			
SEPTEMBER	357,555,602	353,632,173	348,412,401			
OCTOBER	338,289,305	322,764,866	312,618,790			
NOVEMBER	317,689,354	328,963,882	339,988,252			
DECEMBER	338,053,728	331,590,683	335,253,260			
<b>TOTAL</b>	<b>3,970,349,087</b>	<b>3,954,805,340</b>	<b>3,908,485,814</b>	<b>1,575,926,743</b>		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 20, 2014.