

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MAY 2016	MAY 2015	YEAR TO DATE 2016	YEAR TO DATE 2015
GASOLINE TAX RECEIPTS	\$44,579,476.18	\$43,167,547.92	\$218,806,880.01	\$207,437,253.85
SPECIAL FUEL TAX RECEIPTS	\$16,316,898.30	\$16,237,767.86	\$79,388,117.75	\$80,012,860.35
TOTAL TAX RECEIPTS	\$60,896,374.48	\$59,405,315.78	\$298,194,997.76	\$287,450,114.20
REFUNDS - GASOLINE	(\$231,340.52)	(\$122,141.43)	(\$1,195,935.44)	(\$1,314,188.14)
REFUNDS - SPECIAL FUEL	(\$532,305.88)	(\$272,560.51)	(\$2,373,107.55)	(\$2,089,799.28)
REFUNDS - LP GAS	(\$137.50)	(\$127.50)	(\$718.75)	(\$459.50)
TOTAL REFUNDS	(\$763,783.90)	(\$394,829.44)	(\$3,569,761.74)	(\$3,404,446.92)
NET TAX RECEIPTS	\$60,132,590.58	\$59,010,486.34	\$294,625,236.02	\$284,045,667.28
IFTA RECEIPTS	\$39,750.42	\$33,643.25	\$257,085.98	\$205,690.60
IFTA REFUNDS	(\$3,785,282.49)	(\$4,786,115.96)	(\$8,217,167.58)	(\$9,795,561.70)
TOTAL TAX RECEIPTS	\$56,387,058.51	\$54,258,013.63	\$286,665,154.42	\$274,455,796.18
AVIATION TAX RECEIPTS	\$17,720.00	\$19,734.00	\$86,926.00	\$85,220.00
AVIATION REFUNDS	(\$792.00)	(\$235.53)	(\$2,340.20)	(\$1,196.72)
MISCELLANEOUS RECEIPTS	\$21,785.48	\$25,792.72	\$355,771.86	\$390,519.24
TOTAL RECEIPTS	\$56,425,771.99	\$54,303,304.82	\$287,105,512.08	\$274,930,338.70

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JUNE 20, 2016.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MAY 2016	MAY 2015	YEAR TO DATE 2016	YEAR TO DATE 2015
GROSS GASOLINE RECEIVED	293,752,138	281,034,249	1,426,519,132	1,349,453,947
EXPORTS	22,776,463	18,804,961	96,931,346	89,288,907
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	22,776,463	18,804,961	96,931,346	89,288,907
EXEMPTIONS				
US GOVERNMENT	283,947	285,669	1,414,623	1,393,901
TOTAL EXEMPTIONS	283,947	285,669	1,414,623	1,393,901
SHRINKAGE 3%	8,026,433	7,765,679	39,407,363	37,345,341
GROSS GASOLINE TAXED	8,310,380	8,051,348	40,821,986	38,739,242
REFUNDS CERTIFIED	262,665,295	254,177,940	1,288,765,800	1,221,425,798
AGRICULTURE	271,445	377,115	1,493,893	2,013,524
RETAIL	0	0	0	0
AVIATION	0	0	545	18,013
COMMERICAL	583,175	159,482	1,447,668	1,357,969
MARINE	98,611	133,933	1,007,576	1,168,928
DISTRIBUTOR	375,171	0	2,549,965	2,690,747
FEDERAL GOVERNMENT	32,425	47,949	535,268	481,337
TOTAL REFUNDS	1,360,827	718,479	7,034,915	7,730,518
NET GASOLINE TAXED	261,304,468	253,459,461	1,281,730,885	1,213,695,280
GROSS S/F (DIESEL) RECEIVED	127,980,707	126,909,040	612,977,827	614,720,447
EXPORTS	7,186,850	6,989,360	31,478,567	33,890,386
US GOVERNMENT	62,272	64,690	426,416	406,996
LOSSES	0	0	0	0
NON-HWY SALES	22,773,710	22,351,076	104,416,820	99,914,992
TOTAL EXEMPTIONS	30,022,832	29,405,126	136,321,803	134,212,374
S/F (DIESEL) ALLOWANCE 2%	1,883,038	1,894,597	9,219,142	9,388,080
GROSS S/F (DIESEL) TAXED	96,074,837	95,609,317	467,436,882	471,119,993
S/F (DIESEL) REFUNDS	3,131,211	1,603,297	13,959,456	12,293,840
LP GAS REFUNDS	809	750	4,228	2,703
TOTAL REFUNDS	3,132,020	1,604,047	13,963,684	12,296,543
NET SPECIAL FUELS (DIESEL) TAXED	92,942,817	94,005,270	453,473,198	458,823,450
TOTAL GAS & S/F (DIESEL) TAXED	354,247,285	347,464,731	1,735,204,083	1,672,518,730
S/F IFTA RECEIVED	233,826	197,901	1,512,270	1,209,944
S/F IFTA REFUNDS	(22,266,368)	(28,153,623)	(48,336,280)	(57,620,951)
NET IFTA GALLONS	(22,032,542)	(27,955,722)	(46,824,010)	(56,411,007)
TOTAL HIGHWAY GALLONS	332,214,743	319,509,009	1,688,380,073	1,616,107,723
AVIATION RECEIVED	197,045	219,445	966,600	947,701
AVIATION REFUNDS	(8,800)	(2,617)	(26,002)	(13,296)
NET AVIATION TAXED	188,245	216,828	940,598	934,405

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 20, 2016.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2013	GALLONS 2014	GALLONS 2015	GALLONS 2016	INCREASE 2016 OVER 2015 (%)	CUMULATIVE INCREASE 16 OVER 15 (%)
JANUARY	331,248,394	326,121,974	346,758,320	364,934,713	5.24%	5.24%
FEBRUARY	291,086,269	298,794,247	303,305,667	303,259,181	-0.02%	2.79%
MARCH	292,247,745	299,672,086	303,206,206	331,645,909	9.38%	4.89%
APRIL	334,821,694	337,766,633	343,328,521	356,325,527	3.79%	4.59%
MAY	309,182,875	313,571,803	319,509,009	332,214,743	3.98%	4.47%
JUNE	350,422,183	361,828,237	302,799,100			
JULY	345,266,890	343,178,833	388,218,044			
AUGUST	317,937,061	330,975,040	357,103,737			
SEPTEMBER	348,412,401	351,732,337	365,588,844			
OCTOBER	312,618,790	334,308,559	348,668,607			
NOVEMBER	339,988,252	330,284,351	343,596,714			
DECEMBER	335,253,260	341,111,825	313,231,638			
TOTAL	3,908,485,814	3,969,345,925	4,035,314,407	1,688,380,073		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 20, 2016.