

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MAY 2017	MAY 2016	YEAR TO DATE 2017	YEAR TO DATE 2016
GASOLINE TAX RECEIPTS	\$44,543,062.45	\$44,579,476.18	\$213,214,561.84	\$218,806,880.01
SPECIAL FUEL TAX RECEIPTS	\$16,174,475.96	\$16,316,898.30	\$81,155,367.96	\$79,388,117.75
TOTAL TAX RECEIPTS	\$60,717,538.41	\$60,896,374.48	\$294,369,929.80	\$298,194,997.76
REFUNDS - GASOLINE	(\$211,988.28)	(\$231,340.52)	(\$1,292,982.77)	(\$1,195,935.44)
REFUNDS - SPECIAL FUEL	(\$1,154,559.16)	(\$532,305.88)	(\$3,160,379.53)	(\$2,373,107.55)
REFUNDS - LP GAS	(\$212.50)	(\$137.50)	(\$812.50)	(\$718.75)
TOTAL REFUNDS	(\$1,366,759.94)	(\$763,783.90)	(\$4,454,174.80)	(\$3,569,761.74)
NET TAX RECEIPTS	\$59,350,778.47	\$60,132,590.58	\$289,915,755.00	\$294,625,236.02
IFTA RECEIPTS	\$63,972.70	\$39,750.42	\$416,560.67	\$257,085.98
IFTA REFUNDS	(\$4,400,857.78)	(\$3,785,282.49)	(\$9,143,050.80)	(\$8,217,167.58)
TOTAL TAX RECEIPTS	\$55,013,893.39	\$56,387,058.51	\$281,189,264.87	\$286,665,154.42
AVIATION TAX RECEIPTS	\$19,109.00	\$17,720.00	\$87,011.00	\$86,926.00
AVIATION REFUNDS	(\$287.00)	(\$792.00)	(\$862.43)	(\$2,340.20)
MISCELLANEOUS RECEIPTS	\$22,684.80	\$21,785.48	\$443,643.94	\$355,771.86
TOTAL RECEIPTS	\$55,055,400.19	\$56,425,771.99	\$281,719,057.38	\$287,105,512.08

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JUNE 20, 2017.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	MAY 2017	MAY 2016	YEAR TO DATE 2017	YEAR TO DATE 2016
GROSS GASOLINE RECEIVED	291,567,690	293,752,138	1,399,722,546	1,426,519,132
EXPORTS	20,861,337	22,776,463	103,729,910	96,931,346
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	270,706,353	270,975,675	1,295,992,636	1,329,587,786
EXEMPTIONS				
US GOVERNMENT	305,550	283,947	1,456,923	1,414,623
TOTAL EXEMPTIONS	305,550	283,947	1,456,923	1,414,623
SHRINKAGE 3%	7,932,137	8,026,433	38,182,597	39,407,363
GROSS GASOLINE TAXED	262,468,666	262,665,295	1,256,353,116	1,288,765,800
REFUNDS CERTIFIED				
AGRICULTURE	205,484	271,445	1,713,032	1,493,893
RETAIL	0	0	0	0
AVIATION	0	0	10,218	545
COMMERICAL	162,498	583,175	1,346,329	1,447,668
MARINE	16,063	98,611	551,679	1,007,576
DISTRIBUTOR	591,006	375,171	3,211,644	2,549,965
FEDERAL GOVERNMENT	271,939	32,425	817,808	535,268
TOTAL REFUNDS	1,246,990	1,360,827	7,650,710	7,034,915
NET GASOLINE TAXED	261,221,676	261,304,468	1,248,702,406	1,281,730,885
GROSS S/F (DIESEL) RECEIVED	128,845,239	127,980,707	623,339,623	612,977,827
EXPORTS	6,921,487	7,186,850	32,947,447	31,478,567
US GOVERNMENT	118,571	62,272	719,716	426,416
LOSSES	0	0	0	0
NON-HWY SALES	24,592,990	22,773,710	101,746,735	104,416,820
TOTAL EXEMPTIONS	31,633,048	30,022,832	135,413,898	136,321,803
S/F (DIESEL) ALLOWANCE 2%	1,840,311	1,883,038	9,383,896	9,219,142
GROSS S/F (DIESEL) TAXED	95,371,880	96,074,837	478,541,829	467,436,882
S/F (DIESEL) REFUNDS	6,791,524	3,131,211	18,590,467	13,959,456
LP GAS REFUNDS	1,250	809	4,779	4,228
TOTAL REFUNDS	6,792,774	3,132,020	18,595,246	13,963,684
NET SPECIAL FUELS (DIESEL) TAXED	88,579,106	92,942,817	459,946,583	453,473,198
TOTAL GAS & S/F (DIESEL) TAXED	349,800,782	354,247,285	1,708,648,989	1,735,204,083
S/F IFTA RECEIVED	376,310	233,826	2,450,357	1,512,270
S/F IFTA REFUNDS	(25,887,399)	(22,266,368)	(53,782,652)	(48,336,280)
NET IFTA GALLONS	(25,511,089)	(22,032,542)	(51,332,295)	(46,824,010)
TOTAL HIGHWAY GALLONS	324,289,693	332,214,743	1,657,316,694	1,688,380,073
AVIATION RECEIVED	212,511	197,045	967,545	966,600
AVIATION REFUNDS	(3,189)	(8,800)	(9,583)	(26,002)
NET AVIATION TAXED	209,322	188,245	957,962	940,598

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 20, 2017.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2014	GALLONS 2015	GALLONS 2016	GALLONS 2017	INCREASE 2017 OVER 2016 (%)	CUMULATIVE INCREASE 17 OVER 16 (%)
JANUARY	326,121,974	346,758,320	364,934,713	359,887,016	-1.38%	-1.38%
FEBRUARY	298,794,247	303,305,667	303,259,181	298,617,017	-1.53%	-1.45%
MARCH	299,672,086	303,206,206	331,645,909	312,165,308	-5.87%	-2.92%
APRIL	337,766,633	343,328,521	356,325,527	362,357,660	1.69%	-1.71%
MAY	313,571,803	319,509,009	332,214,743	324,289,693	-2.39%	-1.84%
JUNE	361,828,237	302,799,100	356,071,695			
JULY	343,178,833	388,218,044	371,474,521			
AUGUST	330,975,040	357,103,737	337,033,112			
SEPTEMBER	351,732,337	365,588,844	368,394,802			
OCTOBER	334,308,559	348,668,607	350,858,724			
NOVEMBER	330,284,351	343,596,714	343,884,703			
DECEMBER	341,111,825	313,231,638	344,187,176			
TOTAL	3,969,345,925	4,035,314,407	4,160,284,806	1,657,316,694		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 20, 2017.