MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	MAY 2021	MAY 2020	YEAR TO DATE 2021
GASOLINE TAX RECEIPTS	\$46,135,188.70	\$30,057,808.75	\$201,628,521.94
SPECIAL FUEL TAX RECEIPTS	\$19,439,782.50	\$15,704,625.32	\$89,766,368.18
TOTAL TAX RECEIPTS	\$65,574,971.20	\$45,762,434.07	\$291,394,890.12
	\$00,014,011.20	<i>(</i>+0,102,+0+.01	φ201,004,000.12
REFUNDS - GASOLINE	(\$592,189.74)	(\$522,544.36)	(\$1,645,993.68)
REFUNDS - SPECIAL FUEL	(\$881,021.48)	(\$319,878.34)	(\$3,540,800.38)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$75.00)
TOTAL REFUNDS	(\$1,473,211.22)	(\$842,422.70)	(\$5,186,869.06)
NET TAX RECEIPTS	\$64,101,759.98	\$44,920,011.37	\$286,208,021.06
IFTA RECEIPTS	\$34,838.81	\$41,077.11	\$311,756.50
IFTA REFUNDS	(\$5,648,588.86)	(\$816,493.54)	(\$10,323,615.27)
	A50,400,000,00		\$070 400 400 00
TOTAL TAX RECEIPTS	\$58,488,009.93	\$44,144,594.94	\$276,196,162.29
AVIATION TAX RECEIPTS	\$17,454.00	\$17,331.21	\$80,684.13
AVIATION REFUNDS	\$0.00	(\$191.00)	(\$900.35)
MISCELLANEOUS RECEIPTS	\$57,273.92	\$10,708.80	\$757,725.80
TOTAL RECEIPTS	\$58,562,737.85	\$44,172,443.95	\$277,033,671.87

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GER

YEAR TO DATE 2020
\$201,780,703.29
\$74,820,525.95
\$276,601,229.24
(\$1,261,616.72)
(\$1,413,600.25)
(\$887.50)
(\$2,676,104.47)
\$070 005 404 77
\$273,925,124.77
\$818,371.49
(\$9,922,432.42)
(\$3,322,432.42)
\$264,821,063.84
\$77,928.21
\$77,928.21 (\$479.00)
(\$479.00)
(\$479.00)
(\$479.00)

ALD ROBINETT, JUNE 22, 2021.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

CR0S0 GASOLINE REPORTED 22.00,704 (16.12.0007 (16.22.65.1000 (16.22.65.1000 CR0S0 GASOLINE REPORTED 22.00,705 (17.000 (16.22.65.1000 (16.22.65.1000 (16.22.65.1000 (16.22.65.1000 (16.22.65.1000 (16.22.65.1000 (16.22.65.1000 (16.22.65.1000 (16.22.65.1000 (16.22.65.1000 (16.22.65.1000 (16.22.65.1000 (16.22.65.1000 (16.20.65.1000 (16.20.65.1000 (16.20.65.1000 (16.20.65.1000 (16.20.65.1000 (16.20.65.1000 (16.20.65.1000 (16.20.65.1000 (16.20.65.1000 (16.20.65.1000 (16.20.65.1000)		MAY 2021		MAY 2020		YEAR TO DATE 2021		YEAR TO DATE 2020	
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	GROSS GASOLINE RECEIVED		303,892,257		198,160,137		1,323,217,624		1,326,880,577
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	EXPORTS	23,504,704		15.420.007		97,406,100		100.294.585	
GROSS SUSCIME REPORTED Gross associated reported by the section of the sectin of the section of the section of the sectin of the se	ACTUAL LOSSES								
FOR USE TATE 280.307.653 (112.250.811.624 (1.225.811.524 (1.225.811.524 (1.225.81.524 US GOVERNMENT 171.854 177.369 157.369 964.481 964.681 966.690 88.685.682 SHOWEROLCS ''S 8.297.514 171.884 157.356 96.01.67 98.04.68 98.06.10 98.06.14 98.06.16 98.06.14 98.06.10 98.06.16 <			23,504,704		15,420,007		97,406,100		100,294,585
EXEMPTIONS US OVERNMENT 171,834 187,396 904,481			280,387,553		182,740,130		1,225,811,524		1,226,585,992
TOTAL EXAMPTIONS 171,824 171,824 167,336 0 0 0.00,016 0 0.00,018 0 0.00,018 0 0.00,018 0 0.00,018 0 0.00,018 0 0.00,018 0 0.00,018 0 0.00,018 0 0 0.00,018 0									
SHRINKAGE 3% 8,237,314 5,285,370 36,005,708 36,005,		171,834	171 834	157,396	157 396	904,481	904 481	869,650	869 650
GROSS GASQUINE TAKED 271,958,205 177,297,364 (1,188,901,337 (1,189,664,443 REFUNDS CENTIFIED 0 <td></td> <td>8,257,514</td> <td>,</td> <td>5,285,370</td> <td></td> <td>36,005,706</td> <td>004,401</td> <td>36,051,899</td> <td></td>		8,257,514	,	5,285,370		36,005,706	004,401	36,051,899	
REFUNDS CERTIFIED Image: Construction of the section of the sectin of the sectin of the sectin of the section of the section of the									
AGRICULTURE 899.052 14.33 1 2.05.767 685.268 685.268 AVATON 1.641 0 <			271,958,205		177,297,304		1,188,901,337		1,189,004,443
NUTION 1,441 0 5,664 12,872 12,85 1	AGRICULTURE								
COMMERICAL MARINE 273,479 (66,007) 66,007 (1,446,547) 1,285,166 (1,285,477) 3,343,777 (1,442,025) 3,43,777 (1,442,025) 1,445,167 (1,42,025) DIST RIBUTOR 1,445,547 2,809,958 3,43,777 1,400,830 858,003 TOTAL REFUNDS 3,43,490 2,809,958 3,43,777 1,100,832 7,21,274 NET GASQUME TAXED 286,477,30 174,223,57 1,102,203,000 1,122,4169 GROSS S/F (DIESEL) RECEIVED 9,017,039 65,665,3 134,678,474 40,125,866 3,131,140 44,520,40 US GOVERNMENT 87,066 0 <td< td=""><td></td><td>0</td><td></td><td>•</td><td></td><td>° °</td><td></td><td>0</td><td></td></td<>		0		•		° °		0	
MARINE 662,340 42,003 1,324,727 1,440,209 4,402,020 5,40,277 5,40,279 4,402,020 5,40,277 5,40,279 5,40,277 5,40,279 5,40,279 5,40,277 5,40,279 5,40,279 5,40,279 5,40,279 5,40,279 5,40,279 5,40,279 5,40,279 5,40,279 5,40,279 5,40,279 5,40,279 5,40,279 5,40,279 5,40,279 5,40,279 6,40,125,866 5,30,371,309 6,40,125,866 5,30,371,309 6,40,253,869 6,31,31,31,140 6,556,163,74 5,56,174 5,56,163,74 5,56,163,74 5,56,163,74 5,56,163,74 5,56,163,74 5,56,163,74 5,56,163,74 5,56,163,74 5,56,163,74 5,56,123,75 5,56,123,75 5,56,123,75 5,56,123,75				•					
FEDERAL GOVERNMENT 198,410 12,751 1,608,320 6858,03 TOTAL REFUNDS 3,483,469 3,073,730 9,682,316 7,421,274 NET GASOLINE TAXED 286,474,736 174,223,574 9,682,316 1,179,219,021 1,182,243,189 GROSS SUF (DIESEL) RECEIVED 9,017,039 153,251,570 134,678,474 40,125,866 703,076,354 33,131,140 595,168,734 US GOVERNMENT 87,046 160,372 134,578,474 40,125,866 703,076,354 33,131,140 1445,009 111,684,170 1445,009 1445,009 1445,009 1445,009 1445,009 1445,009 1445,009 1445,009 1445,009 1445,009 1445,009 1445,009 1445,009 1445,009 1445,009 1445,009 1445,012 1445,012 1445,012 1445,012 1445,012 1445,012 1445,012 1445,012 1445,012 1445,012 1445,012 1445,012 1445,012 1441,403,096 145,012 1441,403,096 145,012 1441,403,096 1441,403,096 1441,403,096 1441,403,096 1441,403,096 1441,403,096 1441,403,096 1441,403,096 1441,403,096 14	MARINE	662,340		42,603		1,324,772		1,148,209	
TOTAL REFUNDS 3,483,469 3,073,709 9,682,316 7,421,24 NET GASOLINE TAXED 268,474,736 174,223,574 1,179,219,021 1,182,243,169 GROSS SF [DIESEL] RECEIVED 9,017,039 153,251,570 35,565,653 40,125,866 33,71,100 445,099 33,311,140 33,311,140 445,099 33,311,140 445,099 33,311,140 445,099 30,77,790 111,684,1770 1145,261,219 111,684,170 111,684,170 111,684,170 1145,261,219 115,267 1165,260,210 1165,260,210 1165,260,210 1165,261,219									
NET GASOLINE TAXED 268,474,736 174,223,574 1,179,219,021 1,182,243,169 GROSS S/F (DIESEL) RECEIVED 9,017,039 153,251,570 134,678,474 703,076,354 595,168,734 LOSSES 0 133,251,570 8,596,653 100,372 33,131,100 144,5509 0	FEDERAL GOVERNMENT	198,410		12,751		1,608,320		858,603	
GROSS SIF (DIESEL) RECEIVED 153,251,570 134,678,474 703,076,354 595,168,734 EXPORTS 9,017,039 87,046 100,572 371,033 40,125,866 33,131,140 445,909 144,690 144,690 144,690 144,509 145,261,219 NON-HWY SALES 27,106,716 36,210,801 40,259,607 162,531,159 145,261,219 141,483,936 141,483,93	TOTAL REFUNDS		3,483,469		3,073,790		9,682,316		7,421,274
EXPORTS 9,017,039 8,896,663 40,125,866 33,131,400 US GOVERNMENT 87,046 160,372 371,303 445,090 LOSSES 0 0 31,512,672 122,033,990 445,090 NON-HWY SALES 27,106,716 36,210,801 31,512,672 40,269,607 111,684,170 441,070 SF (DIESEL) ALLOWANCE 2% 2,195,444 36,210,801 1,765,331 40,269,607 10,128,965 8,315,205 SF (DIESEL) ALLOWANCE 2% 2,195,444 114,845,325 92,643,536 530,416,230 441,483,936 SF (DIESEL) TAXED 114,845,325 92,643,536 530,416,230 441,483,936 SF (DIESEL) TAXED 5182,479 1,881,637 20,828,679 8,320,516 TOTAL EFUNDS 5,182,479 1,881,637 20,828,679 8,320,516 TOTAL ESELIT FAXED 20,926,284 90,761,899 509,587,551 433,163,420 TOTAL GAS & SIF (DIESEL) TAXED 378,137,952 264,985,473 1,686,806,572 1,615,406,589 SIF IFTA REFUNDS 3,220,693 (4,602	NET GASOLINE TAXED		268,474,736		174,223,574		1,179,219,021		1,182,243,169
EXPORTS 9,017,039 8,896,663 40,125,866 33,131,400 US GOVERNMENT 87,046 160,372 371,303 445,090 LOSSES 0 0 31,512,672 122,033,990 445,090 NON-HWY SALES 27,106,716 36,210,801 31,512,672 40,269,607 111,684,170 441,070 SF (DIESEL) ALLOWANCE 2% 2,195,444 36,210,801 1,765,331 40,269,607 10,128,965 8,315,205 SF (DIESEL) ALLOWANCE 2% 2,195,444 114,845,325 92,643,536 530,416,230 441,483,936 SF (DIESEL) TAXED 114,845,325 92,643,536 530,416,230 441,483,936 SF (DIESEL) TAXED 5182,479 1,881,637 20,828,679 8,320,516 TOTAL EFUNDS 5,182,479 1,881,637 20,828,679 8,320,516 TOTAL ESELIT FAXED 20,926,284 90,761,899 509,587,551 433,163,420 TOTAL GAS & SIF (DIESEL) TAXED 378,137,952 264,985,473 1,686,806,572 1,615,406,589 SIF IFTA REFUNDS 3,220,693 (4,602	GROSS S/F (DIESEL) RECEIVED		153.251.570		134.678.474		703.076.354		595,168,734
LOSSES 0 111,684,170 111,681,501 111,681,501 111,681,501 111,681,501 111,681,501 111,681,501 111,681,501 111,681,501 111,681,501 111,681,501 111,681,501 111,681,501 111,681,501 1	EXPORTS		,,	8,596,563	,,	40,125,866	,,	33,131,140	,,,
NON-HWY SALES 27,106,716 36,210,81 31,512,672 40,269,07 122,033,990 111,684,170 145,261,213 TOTAL EXEMPTIONS 2,195,444 1,765,331 1,765,331 10,128,965 10,223,159 8,423,579 8,423,579 8,423,579 1,45,81,837 1,981,637 1,981,637 20,828,288 8,315,226 5,182,479 1,881,637 20,828,679 8,320,516 433,163,420 433,163,420 1,81,637 20,828,679 8,320,516 433,163,200 433,163,200 1,81,637 20,828,679 8,320,516 433,163,200 1,81,637 20,828,679 8,320,516 433,163,200 1,615,406,589									
TOTAL EXEMPTIONS 36,210,801 40,269,607 162,531,159 145,261,219 S/F (DIESEL) ALLOWANCE 2% 2,195,444 11,765,331 0 162,531,159 8,423,579 145,261,219 GROSS S/F (DIESEL) TAXED 114,845,325 92,643,536 530,416,230 441,83,966 530,416,230 441,83,966 52,211 441,483,966 52,211 5,221 5,21 5,21 5,21 5,21 5,21 5,21 5,21 5,21 5,21 <		0		-		\$		°	
GROSS S/F (DIESEL) TAXED 114,845,325 92,643,563 530,416,230 441,483,936 S/F (DIESEL) REFUNDS 5,182,479 1,881,637 20,828,238 8,315,295 5,221 <t< td=""><td></td><td>21,100,110</td><td>36,210,801</td><td>01,012,012</td><td>40,269,607</td><td></td><td>162,531,159</td><td>,</td><td>145,261,219</td></t<>		21,100,110	36,210,801	01,012,012	40,269,607		162,531,159	,	145,261,219
S/F (DIESEL) REFUNDS 5,182,479 0 1,881,637 0 20,828,238 441 8,315,295 5,221 TOTAL REFUNDS 5,182,479 0 1,881,637 0 20,828,679 441 8,305,167 5,221 TOTAL REFUNDS 5,182,479 0 109,662,846 90,761,899 20,828,679 509,587,551 8,320,516 433,163,420 TOTAL GAS & S/F (DIESEL) TAXED 378,137,582 264,985,473 1,688,806,572 1,615,406,589 S/F IFTA RECEIVED 204,934 241,630 1,833,863 4,813,950 S/F IFTA REFUNDS (33,226,993) (4,802,903) (60,727,148) (58,367,249) NET IFTA GALLONS (33,022,059) (4,561,273) (58,893,285) (53,553,299) TOTAL HIGHWAY GALLONS 345,115,523 260,424,200 1,629,913,287 1,561,853,290 AVIATION RECEIVED AVIATION REFUNDS 194,101 192,713 887,247 866,580 AVIATION REFUNDS 0 (2,122) (10,004) (5,322)	S/F (DIESEL) ALLOWANCE 2%	2,195,444		1,765,331		10,128,965		8,423,579	
LP GAS REFUNDS 0 441 5,221 TOTAL REFUNDS 5,182,479 1,881,637 20,828,679 8,320,516 NET SPECIAL FUELS (DIESEL) TAXED 109,662,846 90,761,899 509,587,551 433,163,420 TOTAL GAS & S/F (DIESEL) TAXED 378,137,582 264,985,473 1,688,806,572 1,615,406,589 S/F IFTA RECEIVED 304,312,26,993 (4,802,903) 1,688,806,572 1,615,406,589 S/F IFTA RECFUNDS (33,226,993) (4,802,903) (60,727,148) 4,813,950 S/F IFTA GALLONS (33,022,059) (4,561,273) (58,893,285) (53,553,299) TOTAL HIGHWAY GALLONS 345,115,523 260,424,200 1,629,913,287 1,561,853,290 AVIATION RECEIVED 194,101 192,713 887,247 866,580 AVIATION REFUNDS 194,010 192,713 887,247 866,580	GROSS S/F (DIESEL) TAXED		114,845,325		92,643,536		530,416,230		441,483,936
TOTAL REFUNDS 5,182,479 1,881,637 20,828,679 8,320,516 NET SPECIAL FUELS (DIESEL) TAXED 109,62,840 90,761,899 509,587,551 433,163,420 TOTAL GAS & S/F (DIESEL) TAXED 378,137,582 264,985,473 1,688,806,572 1,615,406,589 S/F IFTA REFUNDS (33,226,993) (4,802,903) (60,727,148) 4,813,950 S/F IFTA GALLONS (33,022,059) (4,561,273) (58,893,285) (53,552,299) TOTAL HIGHWAY GALLONS 345,115,523 260,424,200 1,629,913,287 1,561,853,299) AVIATION REFEVINDS 194,101 192,713 887,247 887,247 AVIATION REFUNDS 0 (2,122) (10,004) (5,322)									
NET SPECIAL FUELS (DIESEL) TAXED 109,662,846 90,761,899 509,587,551 433,163,420 TOTAL GAS & S/F (DIESEL) TAXED 378,137,582 264,985,473 1,688,806,572 1,615,406,589 S/F IFTA RECEIVED 204,934 241,630 1,833,863 4,813,950 S/F IFTA REFUNDS (33,226,993) (4,802,903) (60,727,148) (58,367,249) NET IFTA GALLONS (33,022,059) (4,561,273) (58,893,285) (53,553,299) AVIATION RECEIVED 194,101 192,713 897,247 897,247 AVIATION REFUNDS 0 (2,122) (10,004) (53,22)	LP GAS REFUNDS	0		0		441		5,221	
TOTAL GAS & S/F (DIESEL) TAXED 378,137,582 264,985,473 1,688,806,572 1,615,406,589 S/F IFTA RECEIVED 204,934 241,630 1,833,863 4,813,950 S/F IFTA REFUNDS (33,226,993) (4,802,903) (60,727,148) (58,367,249) NET IFTA GALLONS (33,022,059) (4,561,273) (58,893,285) (53,553,299) TOTAL HIGHWAY GALLONS 345,115,523 260,424,200 1,629,913,287 1,561,853,290 AVIATION RECEIVED 194,101 192,713 897,247 866,580 AVIATION REFUNDS 0 (2,122) (10,004) (5,322)	TOTAL REFUNDS	5,182,479		1,881,637		20,828,679		8,320,516	
S/F IFTA RECEIVED 204,934 241,630 1,833,863 4,813,950 S/F IFTA REFUNDS (33,226,993) (4,802,903) (60,727,148) (58,367,249) NET IFTA GALLONS (33,022,059) (4,561,273) (58,893,285) (53,553,299) TOTAL HIGHWAY GALLONS 345,115,523 260,424,200 1,629,913,287 1,561,853,290 AVIATION RECEIVED 194,101 192,713 897,247 866,580 AVIATION REFUNDS 0 (2,122) (10,004) (5,322)	NET SPECIAL FUELS (DIESEL) TAXED		109,662,846		90,761,899		509,587,551		433,163,420
S/F IFTA REFUNDS (33,226,993) (4,802,903) (60,727,148) (59,367,249) NET IFTA GALLONS (33,022,059) (4,561,273) (58,893,285) (53,553,299) TOTAL HIGHWAY GALLONS 345,115,523 260,424,200 1,629,913,287 1,561,853,290 AVIATION RECEIVED 194,101 192,713 897,247 866,580 AVIATION REFUNDS 0 (2,122) (10,004) (5,322)	TOTAL GAS & S/F (DIESEL) TAXED		378,137,582		264,985,473		1,688,806,572		1,615,406,589
S/F IFTA REFUNDS (33,226,993) (4,802,903) (60,727,148) (59,367,249) NET IFTA GALLONS (33,022,059) (4,561,273) (58,893,285) (53,553,299) TOTAL HIGHWAY GALLONS 345,115,523 260,424,200 1,629,913,287 1,561,853,290 AVIATION RECEIVED 194,101 192,713 897,247 866,580 AVIATION REFUNDS 0 (2,122) (10,004) (5,322)	S/F IFTA RECEIVED		204,934		241.630		1,833.863		4,813.950
TOTAL HIGHWAY GALLONS 345,115,523 260,424,200 1,629,913,287 1,561,853,290 AVIATION RECEIVED 194,101 192,713 897,247 866,580 AVIATION REFUNDS 0 (2,122) (10,004) (5,322)	S/F IFTA REFUNDS		(33,226,993)						(58,367,249)
AVIATION RECEIVED 194,101 192,713 897,247 866,580 AVIATION REFUNDS 0 (2,122) (10,004) (5,322)	NET IFTA GALLONS		(33,022,059)		(4,561,273)		(58,893,285)		(53,553,299)
AVIATION REFUNDS 0 (2,122) (10,004) (5,322)	TOTAL HIGHWAY GALLONS		345,115,523		260,424,200		1,629,913,287		1,561,853,290
AVIATION REFUNDS 0 (2,122) (10,004) (5,322)	AVIATION RECEIVED		194.101		192.713		897.247		866.580
NET AVIATION TAXED 194,101 190,591 887,243 861,258			0		(2,122)		(10,004)		(5,322)
	NET AVIATION TAXED		194,101		190,591		887,243		861,258

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 22, 2021.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2018	GALLONS 2019	GALLONS 2020	GALLONS 2021	INCREASE 2021 OVER 2020 (%)	CUMULATIVE INCREASE 21 OVER 20 (%)
JANUARY	357,656,756	345,863,523	353,891,049	344,773,630	-2.58%	-2.58%
FEBRUARY	313,770,202	304,838,737	285,591,731	300,865,282	5.35%	0.96%
MARCH	309,590,742	303,895,185	333,767,171	286,592,359	-14.13%	-4.21%
APRIL	363,968,190	358,238,707	328,179,139	352,566,493	7.43%	-1.28%
MAY	309,514,442	326,160,245	260,424,200	345,115,523	32.52%	<mark>4.36%</mark>
JUNE	397,369,564	370,448,493	307,881,098			
JULY	366,824,632	357,886,729	346,985,742			
AUGUST	318,352,903	363,611,082	342,155,114			
SEPTEMBER	395,112,151	374,121,479	356,005,656			
OCTOBER	346,880,646	348,884,839	338,890,780			
NOVEMBER	371,820,266	352,129,900	324,535,708			
DECEMBER	325,819,289	349,855,079	328,767,832			

TOTAL4,176,679,7834,155,933,9983,907,075,2201,629,913,287

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, June 22, 2021.