## MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

### COMBINED

	MAY 2022	MAY 2021	YEAR TO DATE 2022
GASOLINE TAX RECEIPTS	\$49,116,204.90	\$46,135,188.70	\$236,306,676.44
SPECIAL FUEL TAX RECEIPTS	\$21,764,168.14	\$19,439,782.50	\$105,340,185.14
TOTAL TAX RECEIPTS	\$70,880,373.04	\$65,574,971.20	\$341,646,861.58
REFUNDS - GASOLINE	(\$255,274.61)	(\$592,189.74)	(\$1,179,887.81)
REFUNDS - SPECIAL FUEL	(\$523,819.35)	(\$881,021.48)	(\$2,390,752.18)
REFUNDS - SPECIAL FUEL REFUNDS - LP GAS	(\$525,819.55)	(\$001,021.40) \$0.00	(\$2,390,752.16) (\$9,632.25)
	<b>\$0.00</b>	<b>\$0.00</b>	(\$0,002.20)
TOTAL REFUNDS	(\$779,093.96)	(\$1,473,211.22)	(\$3,580,272.24)
	\$70,101,279.08	\$64,101,759.98	\$338,066,589.34
IFTA RECEIPTS	\$8,984.74	\$34,838.81	\$229,524.27
IFTA REFUNDS	(\$4,692,602.35)	(\$5,648,588.86)	(\$9,370,900.99)
TOTAL TAX RECEIPTS	\$65,417,661.47	\$58,488,009.93	\$328,925,212.62
AVIATION TAX RECEIPTS	\$14,213.00	\$17,454.00	\$90,826.00
AVIATION REFUNDS	\$0.00	\$0.00	(\$2,832.39)
MISCELLANEOUS RECEIPTS	\$57,864.48	\$57,273.92	\$1,144,926.44
TOTAL RECEIPTS	\$65,489,738.95	\$58,562,737.85	\$330,158,132.67

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GER

YEAR TO DATE 2021
\$201,628,521.94
\$89,766,368.18
\$291,394,890.12
(\$1,645,993.68)
(\$3,540,800.38)
(\$75.00)
(\$5,186,869.06)
\$286,208,021.06
\$311,756.50
(\$10,323,615.27)
\$276,196,162.29
<b>#00.004.40</b>
\$80,684.13
(\$900.35)
\$757,725.80
\$277,033,671.87

ALD ROBINETT, JUNE 27, 2022.

#### COMBINED

#### MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

N	MAY 2022		MAY 2021		YEAR TO DATE 2022		YEAR TO DATE 2021	
GROSS GASOLINE RECEIVED		280,203,340		303,892,257		1,349,276,384		1,323,217,624
EXPORTS	20,183,563		23,504,704		98,076,536		97,406,100	
ACTUAL LOSSES	0	20 192 562	0	22 504 704	0	08 076 526	0	07 406 100
GROSS GASOLINE REPORTED		20,183,563		23,504,704		98,076,536		97,406,100
FOR USE IN STATE		260,019,777		280,387,553		1,251,199,848		1,225,811,524
EXEMPTIONS US GOVERNMENT	172,970		171,834		905,752		904,481	
TOTAL EXEMPTIONS		172,970	,	171,834		905,752		904,481
SHRINKAGE 3%	7,629,015	7,801,985	8,257,514	8,429,348	36,850,510	37,756,262	36,005,706	36,910,187
GROSS GASOLINE TAXED		252,217,792		271,958,205		1,213,443,586		1,188,901,337
REFUNDS CERTIFIED AGRICULTURE	544,488		899,052		1,726,458		2,025,767	
RETAIL	0		099,052		1,720,458		2,025,707	
AVIATION	0		1,641		3,819		5,564	
COMMERICAL MARINE	127,044 51,787		273,479 662,340		925,353 570,178		1,285,166 1,324,772	
DISTRIBUTOR	517,697		1,448,547		2,506,051		3,432,727	
FEDERAL GOVERNMENT	68,085		198,410		346,137		1,608,320	
TOTAL REFUNDS		1,309,101		3,483,469		6,077,996		9,682,316
NET GASOLINE TAXED		250,908,691		268,474,736		1,207,365,590		1,179,219,021
GROSS S/F (DIESEL) RECEIVED		141,214,127		153,251,570		692,031,155		703,076,354
EXPORTS	8,589,038	141,214,127	9,017,039	100,201,010	40,648,315	002,001,100	40,125,866	100,010,004
US GOVERNMENT LOSSES	49,962		87,046 0		246,904 0		371,303 0	
NON-HWY SALES	18,594,853		27,106,716		99,252,268		122,033,990	
TOTAL EXEMPTIONS		27,233,853	, ,	36,210,801		140,147,487		162,531,159
S/F (DIESEL) ALLOWANCE 2%	2,160,804		2,195,444		10,423,027		10,128,965	
GROSS S/F (DIESEL) TAXED		111,819,470		114,845,325		541,460,641		530,416,230
S/F (DIESEL) REFUNDS LP GAS REFUNDS	2,686,253 0		5,182,479 0		12,260,268 49,396		20,828,238 441	
	0		0		49,000			
	2,686,253	400 400 047	5,182,479	100 000 040	12,309,664	500 450 077	20,828,679	
NET SPECIAL FUELS (DIESEL) TAXED		109,133,217		109,662,846		529,150,977		509,587,551
TOTAL GAS & S/F (DIESEL) TAXED		360,041,908		378,137,582		1,736,516,567		1,688,806,572
S/F IFTA RECEIVED		46,076		204,934		1,177,048		1,833,863
S/F IFTA REFUNDS		(24,064,627)		(33,226,993)		(48,055,902)		(60,727,148)
NET IFTA GALLONS		(24,018,551)		(33,022,059)		(46,878,854)		(58,893,285)
TOTAL HIGHWAY GALLONS		336,023,357		345,115,523		1,689,637,713		1,629,913,287
AVIATION RECEIVED		14,225		194,101		866,047		897,247
AVIATION REFUNDS		0		0		(31,471)		(10,004)
NET AVIATION TAXED		14,225		194,101		834,576		887,243

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JUNE 27, 2022.

# MISSOURI DEPARTMENT OF REVENUE TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2019	GALLONS 2020	GALLONS 2021	GALLONS 2022	INCREASE 2022 OVER 2021 (%)	CUMULATIVE INCREASE 22 OVER 21 (%)
JANUARY	345,863,523	353,891,049	344,773,630	379,259,129	10.00%	10.00%
FEBRUARY	304,838,737	285,591,731	300,865,282	309,564,323	2.89%	6.69%
MARCH	303,895,185	333,767,171	286,592,359	283,563,536	-1.06%	4.31%
APRIL	358,238,707	328,179,139	352,566,493	381,227,368	8.13%	5.36%
MAY	326,160,245	260,424,200	345,115,523	336,023,357	-2.63%	3.66%
JUNE	370,448,493	307,881,098	371,066,040			
JULY	357,886,729	346,985,742	376,953,404			
AUGUST	363,611,082	342,155,114	348,668,176			
SEPTEMBER	374,121,479	356,005,656	365,104,722			
OCTOBER	348,884,839	338,890,780	384,348,041			
NOVEMBER	352,129,900	324,535,708	335,301,457			
DECEMBER	349,855,079	328,767,832	345,208,017			

TOTAL4,155,933,9983,907,075,2204,156,563,1441,689,637,713

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, ON JUNE 27, 2022.