

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	NOVEMBER 2012	NOVEMBER 2011	YEAR TO DATE 2012	YEAR TO DATE 2011
GASOLINE TAX RECEIPTS	\$44,133,737.45	\$43,283,360.00	\$471,829,320.76	\$472,574,747.97
SPECIAL FUEL TAX RECEIPTS	\$16,554,109.04	\$16,425,790.20	\$172,346,589.55	\$177,058,085.70
TOTAL TAX RECEIPTS	\$60,687,846.49	\$59,709,150.20	\$644,175,910.31	\$649,632,833.67
REFUNDS - GASOLINE	(\$154,519.13)	(\$284,946.06)	(\$3,466,692.62)	(\$3,600,996.84)
REFUNDS - SPECIAL FUEL	(\$503,765.26)	(\$472,347.08)	(\$5,830,429.76)	(\$5,901,351.06)
REFUNDS - LP GAS	\$0.00	\$0.00	(\$310.50)	(\$106.25)
TOTAL REFUNDS	(\$658,284.39)	(\$757,293.14)	(\$9,297,432.88)	(\$9,502,454.15)
NET TAX RECEIPTS	\$60,029,562.10	\$58,951,857.06	\$634,878,477.43	\$640,130,379.52
IFTA RECEIPTS	\$19,536.17	\$34,865.41	\$1,201,895.47	\$442,406.82
IFTA REFUNDS	(\$4,185,094.56)	(\$5,038,472.37)	(\$20,764,586.60)	(\$23,721,723.37)
TOTAL TAX RECEIPTS	\$55,864,003.71	\$53,948,250.10	\$615,315,786.30	\$616,851,062.97
AVIATION TAX RECEIPTS	\$25,209.00	\$23,412.00	\$253,411.00	\$248,021.47
AVIATION REFUNDS	(\$132.00)	(\$357.00)	(\$4,253.91)	(\$6,155.07)
MISCELLANEOUS RECEIPTS	\$16,606.68	\$7,925.80	\$282,608.24	\$200,983.00
TOTAL RECEIPTS	\$55,905,687.39	\$53,979,230.90	\$615,847,551.63	\$617,293,912.37

BOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 18, 2012

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	NOVEMBER 2012	NOVEMBER 2011	YEAR TO DATE 2012	YEAR TO DATE 2011
GROSS GASOLINE RECEIVED	284,832,616	284,162,882	3,074,197,399	3,113,780,038
EXPORTS	16,741,494	21,224,976	208,120,950	243,138,760
ACTUAL LOSSES	0	0	0	0
	16,741,494	21,224,976	208,120,950	243,138,760
GROSS GASOLINE REPORTED				
FOR USE IN STATE	268,091,122	262,937,906	2,866,076,449	2,870,641,278
EXEMPTIONS				
US GOVERNMENT	284,081	298,383	3,219,751	3,296,805
TOTAL EXEMPTIONS	284,081	298,383	3,219,751	3,296,805
SHRINKAGE 3%	7,939,820	7,779,076	84,666,989	84,767,102
	8,223,901	8,077,459	87,886,740	88,063,907
GROSS GASOLINE TAXED	259,867,221	254,860,447	2,778,189,709	2,782,577,371
REFUNDS CERTIFIED				
AGRICULTURE	221,501	200,667	4,728,593	3,603,894
RETAIL	0	0	0	0
AVIATION	60	0	23,655	16,950
COMMERICAL	158,886	500,204	4,653,599	4,837,048
MARINE	83,220	376,084	5,059,149	5,032,293
DISTRIBUTOR	296,147	287,935	3,863,623	5,541,318
FEDERAL GOVERNMENT	149,122	311,263	2,063,690	2,150,831
TOTAL REFUNDS	908,936	1,676,153	20,392,309	21,182,334
NET GASOLINE TAXED	258,958,285	253,184,294	2,757,797,400	2,761,395,037
GROSS S/F (DIESEL) RECEIVED	133,386,811	138,880,879	1,375,018,336	1,463,237,669
EXPORTS	7,838,997	11,671,150	82,380,673	118,516,505
US GOVERNMENT	71,862	26,391	770,468	356,868
LOSSES	0	0	0	0
NON-HWY SALES	26,066,245	28,535,787	256,781,447	280,857,107
TOTAL EXEMPTIONS	33,977,104	40,233,328	339,932,588	399,730,480
S/F (DIESEL) ALLOWANCE 2%	1,937,501	1,930,997	20,294,903	20,955,259
GROSS S/F (DIESEL) TAXED	97,472,206	96,716,554	1,014,790,845	1,042,551,930
S/F (DIESEL) REFUNDS	2,963,325	2,778,512	34,297,108	34,713,829
LP GAS REFUNDS	0	0	1,827	625
TOTAL REFUNDS	2,963,325	2,778,512	34,298,935	34,714,454
NET S/F (DIESEL) TAXED	94,508,881	93,938,042	980,491,910	1,007,837,476
TOTAL GAS & S/F (DIESEL) TAXED	353,467,166	347,122,336	3,738,289,310	3,769,232,513
S/F IFTA RECEIVED	114,919	205,091	7,069,975	2,602,396
S/F IFTA REFUNDS	(24,618,203)	(29,638,073)	(122,144,628)	(139,539,550)
NET IFTA GALLONS	(24,503,284)	(29,432,982)	(115,074,653)	(136,937,154)
TOTAL HIGHWAY GALLONS	328,963,882	317,689,354	3,623,214,657	3,632,295,359
AVIATION RECEIVED	280,344	260,322	2,817,965	2,758,030
AVIATION REFUNDS	(1,467)	(3,967)	(47,267)	(68,390)
NET AVIATION TAXED	278,877	256,355	2,770,698	2,689,640

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 18, 2012.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2009	GALLONS 2010	GALLONS 2011	GALLONS 2012	INCREASE 2012 OVER 2011 (%)	CUMULATIVE INCREASE 12 OVER 11 (%)
JANUARY	343,714,626	346,131,271	348,627,129	344,462,862	-1.19%	-1.19%
FEBRUARY	297,466,020	291,460,058	293,779,470	288,928,747	-1.65%	-1.40%
MARCH	292,507,749	293,063,529	289,643,888	308,629,201	6.55%	1.07%
APRIL	336,494,879	356,308,602	346,985,650	342,352,449	-1.34%	0.42%
MAY	318,515,021	323,798,272	309,577,819	309,898,276	0.10%	0.36%
JUNE	351,476,058	351,083,373	346,287,858	357,579,418	3.26%	0.88%
JULY	359,344,317	363,783,362	356,989,356	353,180,048	-1.07%	0.57%
AUGUST	343,897,469	343,518,646	326,869,928	312,822,735	-4.30%	-0.03%
SEPTEMBER	354,919,036	367,509,651	357,555,602	353,632,173	-1.10%	-0.16%
OCTOBER	346,410,233	350,173,570	338,289,305	322,764,866	-4.59%	-0.61%
NOVEMBER	333,973,024	326,676,546	317,689,354	328,963,882	3.55%	-0.25%
DECEMBER	331,455,294	342,919,940	338,053,728			
TOTAL	4,010,173,726	4,056,426,820	3,970,349,087	3,623,214,657		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 18, 2012.