

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	NOVEMBER 2015	NOVEMBER 2014	YEAR TO DATE 2015	YEAR TO DATE 2014
<b>GASOLINE TAX RECEIPTS</b>	\$45,529,664.68	\$45,761,996.59	\$479,529,010.46	\$469,027,826.18
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$16,903,684.84	\$16,628,562.14	\$178,414,046.94	\$174,337,783.82
<b>TOTAL TAX RECEIPTS</b>	<b>\$62,433,349.52</b>	<b>\$62,390,558.73</b>	<b>\$657,943,057.40</b>	<b>\$643,365,610.00</b>
<b>REFUNDS - GASOLINE</b>	(\$359,625.83)	(\$265,646.78)	(\$3,462,814.67)	(\$3,170,104.21)
<b>REFUNDS - SPECIAL FUEL</b>	(\$528,169.30)	(\$806,350.71)	(\$5,355,483.96)	(\$5,537,853.37)
<b>REFUNDS - LP GAS</b>	(\$56.25)	\$0.00	(\$628.25)	(\$5,769.00)
<b>TOTAL REFUNDS</b>	<b>(\$887,851.38)</b>	<b>(\$1,071,997.49)</b>	<b>(\$8,818,926.88)</b>	<b>(\$8,713,726.58)</b>
<b>NET TAX RECEIPTS</b>	<b>\$61,545,498.14</b>	<b>\$61,318,561.24</b>	<b>\$649,124,130.52</b>	<b>\$634,651,883.42</b>
<b>IFTA RECEIPTS</b>	\$40,761.03	\$44,421.69	\$964,598.62	\$573,160.41
<b>IFTA REFUNDS</b>	(\$3,240,756.50)	(\$5,275,342.47)	(\$17,985,480.00)	(\$19,051,093.34)
<b>TOTAL TAX RECEIPTS</b>	<b>\$58,345,502.67</b>	<b>\$56,087,640.46</b>	<b>\$632,103,249.14</b>	<b>\$616,173,950.49</b>
<b>AVIATION TAX RECEIPTS</b>	\$26,868.00	\$25,280.00	\$231,814.00	\$228,899.00
<b>AVIATION REFUNDS</b>	(\$567.00)	(\$1,191.02)	(\$5,016.51)	(\$13,459.32)
<b>MISCELLANEOUS RECEIPTS</b>	\$8,983.52	\$19,387.20	\$477,926.24	\$451,651.26
<b>TOTAL RECEIPTS</b>	<b>\$58,380,787.19</b>	<b>\$56,131,116.64</b>	<b>\$632,807,972.87</b>	<b>\$616,841,041.43</b>

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 31, 2015

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	NOVEMBER 2015	NOVEMBER 2014	YEAR TO DATE 2015	YEAR TO DATE 2014
GROSS GASOLINE RECEIVED	295,903,626	297,366,591	3,113,343,776	3,056,808,467
EXPORTS	19,330,596	19,396,657	200,345,098	207,985,534
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	19,330,596	19,396,657	200,345,098	207,985,534
EXEMPTIONS				
US GOVERNMENT	282,724	274,920	3,110,322	2,694,687
TOTAL EXEMPTIONS	282,724	274,920	3,110,322	2,694,687
SHRINKAGE 3%	8,206,878	8,249,539	86,340,812	84,462,178
GROSS GASOLINE TAXED	8,489,602	8,524,459	89,451,134	87,156,865
REFUNDS CERTIFIED	268,083,428	269,445,475	2,823,547,544	2,761,666,068
AGRICULTURE	222,626	234,738	4,356,321	4,209,433
RETAIL	0	0	0	0
AVIATION	100	111	19,008	14,955
COMMERICAL	144,350	203,941	3,867,815	3,662,377
MARINE	519,566	118,286	4,290,740	3,909,244
DISTRIBUTOR	999,921	645,394	5,756,071	4,193,479
FEDERAL GOVERNMENT	228,883	360,158	2,079,543	2,658,184
TOTAL REFUNDS	2,115,446	1,562,628	20,369,498	18,647,672
NET GASOLINE TAXED	265,967,982	267,882,847	2,803,178,046	2,743,018,396
GROSS S/F (DIESEL) RECEIVED	137,906,255	140,936,538	1,399,332,587	1,381,342,951
EXPORTS	7,614,530	10,409,021	77,453,539	74,560,575
US GOVERNMENT	63,149	60,010	800,142	740,387
LOSSES	0	0	0	0
NON-HWY SALES	28,750,316	30,633,826	249,892,345	259,168,544
TOTAL EXEMPTIONS	36,427,995	41,102,857	328,146,026	334,469,506
S/F (DIESEL) ALLOWANCE 2%	1,947,749	1,918,816	20,680,494	20,354,474
GROSS S/F (DIESEL) TAXED	99,530,511	97,914,865	1,050,506,067	1,026,518,971
S/F (DIESEL) REFUNDS	3,106,878	4,743,239	31,503,749	32,575,608
LP GAS REFUNDS	331	0	3,696	33,936
TOTAL REFUNDS	3,107,209	4,743,239	31,507,445	32,609,544
NET S/F (DIESEL) TAXED	96,423,302	93,171,626	1,018,998,622	993,909,427
TOTAL GAS & S/F (DIESEL) TAXED	362,391,284	361,054,473	3,822,176,668	3,736,927,823
S/F IFTA RECEIVED	239,771	261,304	5,674,109	3,371,531
S/F IFTA REFUNDS	(19,063,274)	(31,031,426)	(105,796,941)	(112,065,254)
NET IFTA GALLONS	(18,823,503)	(30,770,122)	(100,122,832)	(108,693,723)
TOTAL HIGHWAY GALLONS	343,567,781	330,284,351	3,722,053,836	3,628,234,100
AVIATION RECEIVED	298,777	281,111	2,577,634	2,545,375
AVIATION REFUNDS	(6,300)	(13,234)	(55,738)	(149,549)
NET AVIATION TAXED	292,477	267,877	2,521,896	2,395,826

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 31, 2015.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2012	GALLONS 2013	GALLONS 2014	GALLONS 2015	INCREASE 2015 OVER 2014 (%)	CUMULATIVE INCREASE 15 OVER 14 (%)
JANUARY	344,462,862	331,248,394	326,121,974	346,758,320	6.33%	6.33%
FEBRUARY	288,928,747	291,086,269	298,794,247	303,305,667	1.51%	4.02%
MARCH	308,629,201	292,247,745	299,672,086	303,206,206	1.18%	3.10%
APRIL	342,352,449	334,821,694	337,766,633	343,328,521	1.65%	2.71%
MAY	309,898,276	309,182,875	313,571,803	319,509,009	1.89%	2.55%
JUNE	357,579,418	350,422,183	361,828,237	302,799,100	-16.31%	-0.97%
JULY	353,180,048	345,266,890	343,178,833	388,218,044	13.12%	1.15%
AUGUST	312,822,735	317,937,061	330,975,040	357,103,737	7.89%	2.00%
SEPTEMBER	353,632,173	348,412,401	351,732,337	365,588,844	3.94%	2.23%
OCTOBER	322,764,866	312,618,790	334,308,559	343,567,781	2.77%	2.29%
NOVEMBER	328,963,882	339,988,252	330,284,351	343,567,781	4.02%	2.45%
DECEMBER	331,590,683	335,253,260	341,111,825			
<b>TOTAL</b>	<b>3,954,805,340</b>	<b>3,908,485,814</b>	<b>3,969,345,925</b>	<b>3,716,953,010</b>		

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