## MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

## **COMBINED**

	NOVEMBER 2020	NOVEMBER 2019	YEAR TO DATE 2020	YEAR TO DATE 2019
GASOLINE TAX RECEIPTS	\$42,182,610.93	\$46,793,321.56	\$454,478,771.85	\$486,645,648.01
SPECIAL FUEL TAX RECEIPTS	\$19,931,869.90	\$18,381,022.49	\$179,216,268.73	\$188,481,823.08
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TOTAL TAX RECEIPTS	\$62,114,480.83	\$65,174,344.05	\$633,695,040.58	\$675,127,471.09
DEFINITION CASOLINE	(\$\frac{1}{2} \tau \tau \tau \tau \tau \tau \tau \tau	(\$400.070.04 <u>)</u>	(\$4.500.004.70)	/#A EAO 044 07
REFUNDS - GASOLINE	(\$716,486.33)	(\$420,279.01)	(\$4,533,804.79)	(\$4,543,911.67)
REFUNDS - SPECIAL FUEL	(\$1,165,956.75)	(\$512,486.89)	(\$5,074,734.93)	(\$7,814,932.12)
REFUNDS - LP GAS	(\$225.00)	\$0.00	(\$1,337.50)	(\$3,636.32)
TOTAL REFUNDS	/\$4 000 CC0 00\	(\$022.7CE.00\)	(\$0,000,077,00)	(640, 200, 400, 44)
TOTAL REFUNDS	(\$1,882,668.08)	(\$932,765.90)	(\$9,609,877.22)	(\$12,362,480.11)
NET TAX RECEIPTS	\$60,231,812.75	\$64,241,578.15	\$624,085,163.36	\$662,764,990.98
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IFTA RECEIPTS	\$36,226.74	\$30,729.27	\$1,081,273.40	\$474,805.98
IFTA REFUNDS	(\$5,265,448.65)	(\$4,536,556.68)	(\$18,696,692.78)	(\$17,440,466.46
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TOTAL TAX RECEIPTS	\$55,002,590.84	\$59,735,750.74	\$606,469,743.98	\$645,799,330.50
AVIATION TAX RECEIPTS	\$19,937.00	\$20,131.00	\$204,185.86	\$217,114.00
AVIATION REFUNDS	(\$68.00)	(\$102.00)	(\$2,605.31)	(\$2,062.82
MISCELLANEOUS RECEIPTS	\$18,337.28	\$11,617.60	\$738,474.04	\$689,573.60
TOTAL RECEIPTS	\$55,040,797.12	\$59,767,397.34	\$607,409,798.57	\$646,703,955.28

VE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, DECEMBER 22, 2020.

## MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	NOVEMBER 2020		NOVEMBER 2019		YEAR TO DATE 2020		YEAR TO DATE 2019	
GROSS GASOLINE RECEIVED		276,173,402		306,854,532		2,983,767,242		3,197,929,939
EXPORTS	19,763,044		22,693,378		221,316,188		241,635,810	
ACTUAL LOSSES	0	19,763,044	0	22,693,378	0	221,316,188	0	241,635,810
GROSS GASOLINE REPORTED		19,763,044		22,093,370		221,310,100		241,035,010
FOR USE IN STATE		256,410,358		284,161,154		2,762,451,054		2,956,294,129
EXEMPTIONS						_,,,, -,, -, -,		_,,,,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
US GOVERNMENT	174,206		162,073		1,887,495		2,084,372	
TOTAL EXEMPTIONS		174,206		162,073		1,887,495		2,084,372
SHRINKAGE 3%	7,549,357	7 700 500	8,284,775	0.440.040	81,307,399	00 404 004	87,072,396	00.450.700
GROSS GASOLINE TAXED		7,723,563 248,686,795		8,446,848 275,714,306		83,194,894 2,679,256,160		89,156,768 2,867,137,361
REFUNDS CERTIFIED		240,000,795		275,714,300		2,079,230,100		2,007,137,301
AGRICULTURE	298,362		210,957		2,650,230		3,906,010	
RETAIL	0		0		0		0	
AVIATION	83		0		14,634		13,420	
COMMERICAL	681,768		91,665		2,992,615		4,070,001	
MARINE	2,464,736		1,139,807		10,032,677		7,206,276	
DISTRIBUTOR	631,295		743,447		8,256,696		8,915,454	
FEDERAL GOVERNMENT	138,381		286,353		2,782,128		2,686,212	
TOTAL REFUNDS		4,214,625		2,472,229		26,728,980		26,797,373
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NET GASOLINE TAXED		244,472,170		273,242,077		2,652,527,180		2,840,339,988
GROSS S/F (DIESEL) RECEIVED		157,219,106		146,362,456		1,419,150,182		1,468,280,174
EXPORTS	8,613,077	107,210,100	8,269,669	140,302,430	74,329,211	1,410,100,102	82,633,417	1,400,200,174
US GOVERNMENT	135,420		240,106		1,136,894		1,397,276	
LOSSES	0		0		0		0	
NON-HWY SALES	28,543,740		27,310,108		264,485,936		251,289,462	
TOTAL EXEMPTIONS		37,292,237		35,819,883		339,952,041		335,320,155
S/F (DIESEL) ALLOWANCE 2%	2,243,309		2,135,253		19,938,571		21,431,507	
GROSS S/F (DIESEL) TAXED		117,683,560		108,407,320		1,059,259,570		1,111,528,512
S/F (DIESEL) REFUNDS	6,858,569		3,014,629		29,850,719		45,970,190	
LP GAS REFUNDS	1,324		0		8,530		21,390	
TOTAL REFUNDS	6,859,893		3,014,629		29,859,249		45,991,580	
NET SPECIAL FUELS (DIESEL) TA		110,823,667	0,014,023	105,392,691	20,000,240	1,029,400,321	45,551,566	1,065,536,932
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TOTAL GAS & S/F (DIESEL) TAXED	D	355,295,837		378,634,768		3,681,927,501		3,905,876,920
S/F IFTA RECEIVED		213,098		180,760		6,360,432		2,792,978
S/F IFTA REFUNDS		(30,973,227)		(26,685,628)		(109,980,545)		(102,590,979)
NET IFTA GALLONS		(30,760,129)		(26,504,868)		(103,620,113)		(99,798,001)
TOTAL HIGHWAY GALLONS		324,535,708		352,129,900		3,578,307,388		3,806,078,919
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AVIATION RECEIVED		221,711		223,867		2,270,467		2,414,266
AVIATION REFUNDS		(756)		(1,133)		(28,949)		(22,920)
NET AVIATION TAXED		220,955		222,734		2,241,518		2,391,346

## TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2017	GALLONS 2018	GALLONS 2019	GALLONS 2020	INCREASE 2020 OVER 2019 (%)	CUMULATIVE INCREASE 20 OVER 19 (%)
JANUARY	359,887,016	357,656,756	345,863,523	353,891,049	2.32%	2.32%
FEBRUARY	298,617,017	313,770,202	304,838,737	285,591,731	-6.31%	-1.72%
MARCH	312,165,308	309,590,742	303,895,185	333,767,171	9.83%	1.95%
APRIL	362,357,660	363,968,190	358,238,707	328,179,139	-8.39%	-0.87%
MAY	324,289,693	309,514,442	326,160,245	260,424,200	-20.15%	-4.71%
JUNE	341,115,197	397,369,564	370,448,493	307,881,098	-16.89%	-6.95%
JULY	389,430,554	366,824,632	357,886,729	346,985,742	-3.05%	-6.36%
AUGUST	337,721,742	318,352,903	363,611,082	342,155,114	-5.90%	-6.30%
SEPTEMBER	380,605,710	395,112,151	374,121,479	356,005,656	-4.84%	-6.12%
OCTOBER	344,946,507	346,880,646	348,884,839	338,890,780	-2.86%	-6.70%
NOVEMBER	342,861,445	371,820,266	352,129,900	324,535,708	-7.84%	-5.98%
DECEMBER	354,730,401	325,819,289	349,855,079			
TOTAL	4,148,728,250	4,176,679,783	4,155,933,998	3,578,307,388		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 22, 2020.