

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>OCTOBER 2012</b>	<b>OCTOBER 2011</b>	<b>YEAR TO DATE 2012</b>	<b>YEAR TO DATE 2011</b>
<b>GASOLINE TAX RECEIPTS</b>	\$40,665,763.65	\$42,742,367.00	\$427,695,583.31	\$429,291,387.97
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$14,665,957.09	\$15,869,925.42	\$155,792,480.51	\$160,632,295.50
<b>TOTAL TAX RECEIPTS</b>	<b>\$55,331,720.74</b>	<b>\$58,612,292.42</b>	<b>\$583,488,063.82</b>	<b>\$589,923,683.47</b>
<b>REFUNDS - GASOLINE</b>	(\$244,030.28)	(\$161,246.18)	(\$3,312,173.49)	(\$3,316,050.78)
<b>REFUNDS - SPECIAL FUEL</b>	(\$319,945.63)	(\$550,211.27)	(\$5,326,664.50)	(\$5,429,003.98)
<b>REFUNDS - LP GAS</b>	(\$78.50)	\$0.00	(\$310.50)	(\$106.25)
<b>TOTAL REFUNDS</b>	<b>(\$564,054.41)</b>	<b>(\$711,457.45)</b>	<b>(\$8,639,148.49)</b>	<b>(\$8,745,161.01)</b>
<b>NET TAX RECEIPTS</b>	<b>\$54,767,666.33</b>	<b>\$57,900,834.97</b>	<b>\$574,848,915.33</b>	<b>\$581,178,522.46</b>
<b>IFTA RECEIPTS</b>	\$48,010.94	\$24,116.67	\$1,182,359.30	\$407,541.41
<b>IFTA REFUNDS</b>	\$0.00	(\$480,408.94)	(\$16,579,492.04)	(\$18,683,251.00)
<b>TOTAL TAX RECEIPTS</b>	<b>\$54,815,677.27</b>	<b>\$57,444,542.70</b>	<b>\$559,451,782.59</b>	<b>\$562,902,812.87</b>
<b>AVIATION TAX RECEIPTS</b>	\$21,795.00	\$31,199.00	\$228,202.00	\$224,609.47
<b>AVIATION REFUNDS</b>	(\$42.00)	(\$707.00)	(\$4,121.91)	(\$5,798.07)
<b>MISCELLANEOUS RECEIPTS</b>	\$22,267.56	\$11,310.00	\$266,001.56	\$193,057.20
<b>TOTAL RECEIPTS</b>	<b>\$54,859,697.83</b>	<b>\$57,486,344.70</b>	<b>\$559,941,864.24</b>	<b>\$563,314,681.47</b>

BOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 19, 2012



COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	OCTOBER 2012	OCTOBER 2011	YEAR TO DATE 2012	YEAR TO DATE 2011
GROSS GASOLINE RECEIVED	263,105,315	281,937,649	2,789,364,783	2,829,617,156
EXPORTS	16,087,752	22,210,159	191,379,456	221,913,784
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	247,017,563	259,727,490	2,597,985,327	2,607,703,372
EXEMPTIONS				
US GOVERNMENT	296,780	363,455	2,935,670	2,998,422
TOTAL EXEMPTIONS	296,780	363,455	2,935,670	2,998,422
SHRINKAGE 3%	7,274,915	7,652,723	76,727,169	76,988,026
GROSS GASOLINE TAXED	239,445,868	251,711,312	2,518,322,488	2,527,716,924
REFUNDS CERTIFIED				
AGRICULTURE	236,409	113,533	4,507,092	3,403,227
RETAIL	0	0	0	0
AVIATION	0	0	23,595	16,950
COMMERICAL	662,652	271,659	4,494,713	4,336,844
MARINE	106,525	75,847	4,975,929	4,656,209
DISTRIBUTOR	292,488	381,053	3,567,476	5,253,383
FEDERAL GOVERNMENT	137,398	106,415	1,914,568	1,839,568
TOTAL REFUNDS	1,435,472	948,507	19,483,373	19,506,181
NET GASOLINE TAXED	238,010,396	250,762,805	2,498,839,115	2,508,210,743
GROSS S/F (DIESEL) RECEIVED	116,127,711	134,617,199	1,241,631,525	1,324,356,790
EXPORTS	6,350,295	11,468,065	74,541,676	106,845,355
US GOVERNMENT	73,664	41,597	698,606	330,477
LOSSES	0	0	0	0
NON-HWY SALES	21,632,423	27,786,533	230,715,202	252,321,320
TOTAL EXEMPTIONS	28,056,382	39,296,195	305,955,484	359,497,152
S/F (DIESEL) ALLOWANCE 2%	1,716,781	1,873,895	18,357,402	19,024,262
GROSS S/F (DIESEL) TAXED	86,354,548	93,447,109	917,318,639	945,835,376
S/F (DIESEL) REFUNDS	1,882,033	3,236,537	31,333,783	31,935,317
LP GAS REFUNDS	462	0	1,827	625
TOTAL REFUNDS	1,882,495	3,236,537	31,335,610	31,935,942
NET S/F (DIESEL) TAXED	84,472,053	90,210,572	885,983,029	913,899,434
TOTAL GAS & S/F (DIESEL) TAXED	322,482,449	340,973,377	3,384,822,144	3,422,110,177
IFTA RECEIVED	282,417	141,863	6,955,056	2,397,305
IFTA REFUNDS	0	(2,825,935)	(97,526,425)	(109,901,477)
NET IFTA GALLONS	282,417	(2,684,072)	(90,571,369)	(107,504,172)
TOTAL HIGHWAY GALLONS	322,764,866	338,289,305	3,294,250,775	3,314,606,005
AVIATION RECEIVED	242,378	346,967	2,537,621	2,497,708
AVIATION REFUNDS	(467)	(7,856)	(45,800)	(64,423)
NET AVIATION TAXED	241,911	339,111	2,491,821	2,433,285

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 19, 2012.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2009	GALLONS 2010	GALLONS 2011	GALLONS 2012	INCREASE 2012 OVER 2011 (%)	CUMULATIVE INCREASE 12 OVER 11 (%)
JANUARY	343,714,626	346,131,271	348,627,129	344,462,862	-1.19%	-1.19%
FEBRUARY	297,466,020	291,460,058	293,779,470	288,928,747	-1.65%	-1.40%
MARCH	292,507,749	293,063,529	289,643,888	308,629,201	6.55%	1.07%
APRIL	336,494,879	356,308,602	346,985,650	342,352,449	-1.34%	0.42%
MAY	318,515,021	323,798,272	309,577,819	309,898,276	0.10%	0.36%
JUNE	351,476,058	351,083,373	346,287,858	357,579,418	3.26%	0.88%
JULY	359,344,317	363,783,362	356,989,356	353,180,048	-1.07%	0.57%
AUGUST	343,897,469	343,518,646	326,869,928	312,822,735	-4.30%	-0.03%
SEPTEMBER	354,919,036	367,509,651	357,555,602	353,632,173	-1.10%	-0.16%
OCTOBER	346,410,233	350,173,570	338,289,305	322,764,866	-4.59%	-0.61%
NOVEMBER	333,973,024	326,676,546	317,689,354			
DECEMBER	331,455,294	342,919,940	338,053,728			
<b>TOTAL</b>	<b>4,010,173,726</b>	<b>4,056,426,820</b>	<b>3,970,349,087</b>	<b>3,294,250,775</b>		

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