

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	OCTOBER 2016	OCTOBER 2015	YEAR TO DATE 2016	YEAR TO DATE 2015
GASOLINE TAX RECEIPTS	\$44,837,346.63	\$48,481,773.98	\$450,443,868.71	\$433,999,345.78
SPECIAL FUEL TAX RECEIPTS	\$16,649,600.73	\$17,472,834.78	\$162,264,070.77	\$161,510,362.10
TOTAL TAX RECEIPTS	\$61,486,947.36	\$65,954,608.76	\$612,707,939.48	\$595,509,707.88
REFUNDS - GASOLINE	(\$758,014.86)	(\$217,482.33)	(\$4,055,995.54)	(\$3,103,188.84)
REFUNDS - SPECIAL FUEL	(\$1,230,413.57)	(\$392,968.75)	(\$6,932,963.66)	(\$4,827,314.66)
REFUNDS - LP GAS	\$0.00	(\$37.50)	(\$718.75)	(\$572.00)
TOTAL REFUNDS	(\$1,988,428.43)	(\$610,488.58)	(\$10,989,677.95)	(\$7,931,075.50)
NET TAX RECEIPTS	\$59,498,518.93	\$65,344,120.18	\$601,718,261.53	\$587,578,632.38
IFTA RECEIPTS	\$40,647.86	\$593,232.36	\$389,413.69	\$923,837.59
IFTA REFUNDS	\$0.00	\$0.00	(\$12,879,679.52)	(\$14,744,723.50)
TOTAL TAX RECEIPTS	\$59,539,166.79	\$65,937,352.54	\$589,227,995.70	\$573,757,746.47
AVIATION TAX RECEIPTS	\$22,811.00	\$25,620.00	\$214,851.00	\$204,946.00
AVIATION REFUNDS	\$0.00	(\$734.83)	(\$2,647.20)	(\$4,449.51)
MISCELLANEOUS RECEIPTS	\$15,550.72	\$14,294.00	\$442,870.86	\$468,942.72
TOTAL RECEIPTS	\$59,577,528.51	\$65,976,531.71	\$589,883,070.36	\$574,427,185.68

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	OCTOBER 2016	OCTOBER 2015	YEAR TO DATE 2016	YEAR TO DATE 2015
GROSS GASOLINE RECEIVED	295,547,492	287,332,342	2,946,625,875	2,817,440,150
EXPORTS	23,031,008	20,916,444	208,898,527	181,014,502
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	272,516,484	266,415,898	2,737,727,348	2,636,425,648
EXEMPTIONS				
US GOVERNMENT	286,439	279,598	2,839,789	2,827,598
TOTAL EXEMPTIONS	286,439	279,598	2,839,789	2,827,598
SHRINKAGE 3%	8,052,027	7,900,241	81,011,264	78,133,934
GROSS GASOLINE TAXED	264,178,018	258,236,059	2,653,876,295	2,555,464,116
REFUNDS CERTIFIED				
AGRICULTURE	406,796	691,615	3,895,812	4,133,695
RETAIL	0	0	0	0
AVIATION	0	6	12,573	18,908
COMMERICAL	581,631	651,430	3,397,720	3,723,465
MARINE	2,295,104	170,821	8,886,567	3,771,174
DISTRIBUTOR	684,347	407,395	5,412,112	4,756,150
FEDERAL GOVERNMENT	491,033	397,790	2,254,014	1,850,660
TOTAL REFUNDS	4,458,911	2,319,057	23,858,798	18,254,052
NET GASOLINE TAXED	259,719,107	255,917,002	2,630,017,497	2,537,210,064
GROSS S/F (DIESEL) RECEIVED	135,158,881	134,154,883	1,267,504,460	1,261,426,332
EXPORTS	8,533,760	8,598,590	69,261,325	69,839,009
US GOVERNMENT	169,754	63,927	975,166	736,993
LOSSES	0	0	0	0
NON-HWY SALES	26,409,665	27,580,623	222,117,914	221,142,029
TOTAL EXEMPTIONS	35,113,179	36,243,140	292,354,405	291,718,031
S/F (DIESEL) ALLOWANCE 2%	1,907,463	1,875,739	18,696,104	18,732,745
GROSS S/F (DIESEL) TAXED	98,138,239	96,036,004	956,453,951	950,975,556
S/F (DIESEL) REFUNDS	7,237,727	3,521,723	40,782,140	28,396,871
LP GAS REFUNDS	0	441	4,228	3,365
TOTAL REFUNDS	7,237,727	3,522,164	40,786,368	28,400,236
NET SPECIAL FUELS (DIESEL) TAXED	90,900,512	92,513,840	915,667,583	922,575,320
TOTAL GAS & S/F (DIESEL) TAXED	350,619,619	348,430,842	3,545,685,080	3,459,785,384
S/F IFTA RECEIVED	239,105	237,765	2,290,668	5,434,338
S/F IFTA REFUNDS	0	0	(75,762,821)	(86,733,667)
NET IFTA GALLONS	239,105	237,765	(73,472,153)	(81,299,329)
TOTAL HIGHWAY GALLONS	350,858,724	348,668,607	3,472,212,927	3,378,486,055
AVIATION RECEIVED	253,645	274,588	2,388,811	2,278,857
AVIATION REFUNDS	0	(23,533)	(29,413)	(49,438)
NET AVIATION TAXED	253,645	251,055	2,359,398	2,229,419

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 18, 2016.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2013	GALLONS 2014	GALLONS 2015	GALLONS 2016	INCREASE 2016 OVER 2015 (%)	CUMULATIVE INCREASE 16 OVER 15 (%)
JANUARY	331,248,394	326,121,974	346,758,320	364,934,713	5.24%	5.24%
FEBRUARY	291,086,269	298,794,247	303,305,667	303,259,181	-0.02%	2.79%
MARCH	292,247,745	299,672,086	303,206,206	331,645,909	9.38%	4.89%
APRIL	334,821,694	337,766,633	343,328,521	356,325,527	3.79%	4.59%
MAY	309,182,875	313,571,803	319,509,009	332,214,743	3.98%	4.47%
JUNE	350,422,183	361,828,237	302,799,100	356,071,695	17.59%	6.54%
JULY	345,266,890	343,178,833	388,218,044	371,474,521	-4.31%	4.62%
AUGUST	317,937,061	330,975,040	357,103,737	337,033,112	-5.62%	3.51%
SEPTEMBER	348,412,401	351,732,337	365,588,844	368,394,802	0.77%	2.17%
OCTOBER	312,618,790	334,308,559	348,668,607	350,858,724	0.63%	1.64%
NOVEMBER	339,988,252	330,284,351	343,596,714			
DECEMBER	335,253,260	341,111,825	313,231,638			
TOTAL	3,908,485,814	3,969,345,925	4,035,314,407	3,472,212,927		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 18, 2016.