MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	OCTOBER 2020	OCTOBER 2019	YEAR TO DATE 2020	YEAR TO DATE 2019	
GASOLINE TAX RECEIPTS	\$40,873,507.08	\$44,484,449.93	\$412,296,160.92	\$439,852,326.45	
SPECIAL FUEL TAX RECEIPTS	\$18,126,087.14	\$16,414,237.66	\$159,284,398.83	\$170,100,800.59	
TOTAL TAX RECEIPTS	\$58,999,594.22	\$60,898,687.59	\$571,580,559.75	\$609,953,127.04	
REFUNDS - GASOLINE	(\$877,186.59)	(\$954,100.18)	(\$3,817,318.46)	(\$4,123,632.66)	
REFUNDS - SPECIAL FUEL	(\$724,894.87)	(\$831,488.47)	(\$3,908,778.18)	(\$7,302,445.23)	
REFUNDS - LP GAS	(\$75.00)	\$0.00	(\$1,112.50)	(\$3,636.32)	
TOTAL REFUNDS	(\$1,602,156.46)	(\$1,785,588.65)	(\$7,727,209.14)	(\$11,429,714.21)	
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NET TAX RECEIPTS	\$57,397,437.76	\$59,113,098.94	\$563,853,350.61	\$598,523,412.83	
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IFTA RECEIPTS	\$61,798.41	\$63,244.31	\$1,045,046.66	\$444,076.71	
IFTA REFUNDS	\$0.00	\$0.00	(\$13,431,244.13)	(\$12,903,909.78)	
TOTAL TAX DECEMBED	657 450 000 47	#50 470 040 05	\$554.467.450.44	#F0C 0C0 F70 7C	
TOTAL TAX RECEIPTS	\$57,459,236.17	\$59,176,343.25	\$551,467,153.14	\$586,063,579.76	
AVIATION TAX RECEIPTS	\$23,446.00	\$23,692.00	\$184,248.86	\$196,983.00	
AVIATION REFUNDS	(\$1,016.51)	\$0.00	(\$2,537.31)	(\$1,960.82)	
MISCELLANEOUS RECEIPTS	\$15,128.24	\$24,007.88	\$720,136.76	\$677,956.00	
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TOTAL RECEIPTS	\$57,496,793.90	\$59,224,043.13	\$552,369,001.45	\$586,936,557.94	

)VE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, NOVEMBER 24, 2020.

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	OCTOBER 2020		OCTOBER 2019		YEAR TO DATE 2020		YEAR TO DATE 2019	
GROSS GASOLINE RECEIVED		264,574,357		292,342,389		2,707,593,840		2,891,075,407
EXPORTS	40 450 004		21,990,273		204 552 444		218,942,432	
ACTUAL LOSSES	16,150,984 0		21,990,273		201,553,144		210,942,432	
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GROSS GASOLINE REPORTED								
FOR USE IN STATE		248,423,373		270,352,116		2,506,040,696		2,672,132,975
EXEMPTIONS US GOVERNMENT	165,762		153,554		1,713,289		1,922,299	
TOTAL EXEMPTIONS	100,702	165,762	100,004	153,554	1,7 10,200	1,713,289	1,022,200	1,922,299
SHRINKAGE 3%	7,336,306		7,974,743		73,758,042		78,787,621	
CDOCC CACOLINE TAYED		7,502,068		8,128,297		75,471,331		80,709,920
GROSS GASOLINE TAXED REFUNDS CERTIFIED		240,921,305		262,223,819		2,430,569,365		2,591,423,055
AGRICULTURE	406,273		704,633		2,351,868		3,695,053	
RETAIL	0		0		0		0	
AVIATION	50		735		14,551		13,420	
COMMERICAL MARINE	354,028 3,033,893		799,830 2,468,426		2,310,847 7,567,941		3,978,336 6,066,469	
DISTRIBUTOR	598,194		884,188		7,625,401		8,172,007	
FEDERAL GOVERNMENT	767,483		754,542		2,643,747		2,399,859	
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TOTAL REFUNDS		5,159,921		5,612,354		22,514,355		24,325,144
NET GASOLINE TAXED		235,761,384		256,611,465		2,408,055,010		2,567,097,911
GROSS S/F (DIESEL) RECEIVED		138,411,453		132,716,478		1,261,931,076		1,321,917,718
EXPORTS	6,453,416	130,411,433	8,785,295	132,710,470	65,716,134	1,201,931,070	74,363,748	1,521,917,710
US GOVERNMENT	69,069		146,165		1,001,474		1,157,170	
LOSSES	0		0		0		0	
NON-HWY SALES TOTAL EXEMPTIONS	22,857,963	29,380,448	25,133,175	34,064,635	235,942,196	302,659,804	223,979,354	299,500,272
S/F (DIESEL) ALLOWANCE 2%	2,000,601	29,360,446	1,859,385	34,004,033	17,695,262	302,039,004	19,296,254	299,500,272
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GROSS S/F (DIESEL) TAXED		107,030,404		96,792,458		941,576,010		1,003,121,192
S/F (DIESEL) REFUNDS LP GAS REFUNDS	4,264,087 441		4,891,109 0		22,992,150 7,206		42,955,561 21,390	
LF GAS REFUNDS	441		U		7,200		21,390	
TOTAL REFUNDS	4,264,528		4,891,109		22,999,356		42,976,951	
NET SPECIAL FUELS (DIESEL) TA	XED	102,765,876		91,901,349		918,576,654		960,144,241
TOTAL GAS & S/F (DIESEL) TAXED	0	338,527,260		348,512,814		3,326,631,664		3,527,242,152
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S/F IFTA RECEIVED		363,520		372,025		6,147,334		2,612,218
S/F IFTA REFUNDS NET IFTA GALLONS		0 363,520		0 372,025		(79,007,318) (72,859,984)		(75,905,351) (73,293,133)
NET II IA GALLONG		303,320		312,025		(12,009,904)		(13,283,133)
TOTAL HIGHWAY GALLONS		338,890,780		348,884,839		3,253,771,680		3,453,949,019
AVIATION RECEIVED		260,722		263,466		2,048,756		2,190,399
AVIATION REFUNDS		(11,295)		0		(28,193)		(21,787)
NET AVIATION TAXED		249,427		263,466		2,020,563		2,168,612

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 24, 2020.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2017	GALLONS 2018	GALLONS 2019	GALLONS 2020	INCREASE 2020 OVER 2019 (%)	CUMULATIVE INCREASE 20 OVER 19 (%)
JANUARY	359,887,016	357,656,756	345,863,523	353,891,049	2.32%	2.32%
FEBRUARY	298,617,017	313,770,202	304,838,737	285,591,731	-6.31%	-1.72%
MARCH	312,165,308	309,590,742	303,895,185	333,767,171	9.83%	1.95%
APRIL	362,357,660	363,968,190	358,238,707	328,179,139	-8.39%	-0.87%
MAY	324,289,693	309,514,442	326,160,245	260,424,200	-20.15%	-4.71%
JUNE	341,115,197	397,369,564	370,448,493	307,881,098	-16.89%	-6.95%
JULY	389,430,554	366,824,632	357,886,729	346,985,742	-3.05%	-6.36%
AUGUST	337,721,742	318,352,903	363,611,082	342,155,114	-5.90%	-6.30%
SEPTEMBER	380,605,710	395,112,151	374,121,479	356,005,656	-4.84%	-6.12%
OCTOBER	344,946,507	346,880,646	348,884,839	338,890,780	-2.86%	-6.70%
NOVEMBER	342,861,445	371,820,266	352,129,900			
DECEMBER	354,730,401	325,819,289	349,855,079			
TOTAL	4,148,728,250	4,176,679,783	4,155,933,998	3,253,771,680		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, NOVEMBER 24, 2020.