MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	OCTOBER 2022	OCTOBER 2021	YEAR TO DATE 2022
GASOLINE TAX RECEIPTS	\$55,263,944.07	\$54,559,185.69	\$523,445,126.24
SPECIAL FUEL TAX RECEIPTS	\$24,313,737.12	\$11,591,873.77	\$209,747,298.19
TOTAL TAX RECEIPTS	\$79,577,681.19	\$66,151,059.46	\$733,192,424.43
	(*145.040.04)	(\$205.040.00)	
REFUNDS - GASOLINE	(\$115,249.31)	(\$695,216.02)	(\$2,801,510.37)
REFUNDS(HWY)-GASOLINE	(\$139,086.22)	\$0.00	(\$311,336.14)
REFUNDS - SPECIAL FUEL	(\$116,926.77)	(\$376,389.98)	(\$4,118,536.37)
REFUNDS(HWY)-SPECIAL FUEL	(\$18,364.31)	\$0.00	(\$32,113.80)
REFUNDS - LP GAS	(\$75.00)	(\$330.00)	(\$10,277.25)
TOTAL REFUNDS	(\$389,701.61)	(\$1,071,936.00)	(\$7,273,773.93)
NET TAX RECEIPTS	\$79,187,979.58	\$65,079,123.46	\$725,918,650.50
IFTA RECEIPTS	\$21,473.58	\$68,982.87	\$646,752,144.50
IFTA REFUNDS	\$0.00	\$00,902.07	
IFTA REFUNDS	\$0.00	\$0.00	(\$21,473,403.42)
TOTAL TAX RECEIPTS	\$79,209,453.16	\$65,148,106.33	\$1,351,197,391.58
AVIATION TAX RECEIPTS	\$0.00	\$3,936.00	\$359,449.50
AVIATION REFUNDS	\$0.00	\$0.00	(\$2,832.39)
MISCELLANEOUS RECEIPTS	\$32,603.88	\$24,975.52	\$29,771.49
TOTAL RECEIPTS	\$79,242,057.04	\$65,177,017.85	\$1,351,583,780.18

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD

YEAR TO DATE 2021
\$440,027,803.73
\$174,038,180.82
\$614,065,984.55
(\$4,197,639.78)
\$0.00
(\$5,455,060.28)
\$0.00
(\$780.00)
(\$9,653,480.06)
<u>\$604,412,504.49</u>
\$672,200.40
(\$15,967,067.72)
(\$13,307,007.72)
\$589,117,637.17
\$303,117,037.17
\$190,467.79
(\$900.35)
(\$223.00)
\$942,838.54
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
\$590,250,043.15
ROBINETT, NOVEMBER 29, 2022.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	OCTOBER 2022		OCTOBER 2021		YEAR TO DATE 2022		YEAR TO DATE 2021	
GROSS GASOLINE RECEIVED	001002112022	282,249,790	001002.1202.1	352,389,887		2,796,064,457		2,887,465,502
EXPORTS ACTUAL LOSSES	22,763,280 0	22,763,280	20,830,220 0	20,830,220	208,001,343 0	208.001,343	212,640,193 0	212,640,193
GROSS GASOLINE REPORTED								
FOR USE IN STATE EXEMPTIONS		259,486,510		331,559,667		2,588,063,114		2,674,825,309
US GOVERNMENT	177,949		164,984		1,736,609		1,762,138	
TOTAL EXEMPTIONS SHRINKAGE 3%	7,700,807	177,949	9,802,548	164,984	76,197,046	1,736,609	78,597,411	1,762,138
GROSS GASOLINE TAXED		7,878,756 251,607,754		9,967,532 321,592,135		77,933,655 2,510,129,459		80,359,549 2,594,465,760
REFUNDS CERTIFIED AGRICULTURE RETAIL AVIATION COMMERICAL MARINE DISTRIBUTOR FEDERAL GOVERNMENT	149,564 0 72 18,634 282,268 0 73,323	201,001,104	365,991 0 257,136 1,632,790 1,459,242 374,347	021,002,100	4,011,119 0 5,636 2,190,726 4,622,715 6,606,842 3,532,661	2,010,120,400	4,106,654 0 5,620 2,223,232 7,217,616 7,872,818 3,357,061	2,094,400,100
HWY MOTOR FUEL	5,563,449		0		12,453,446		0	
TOTAL REFUNDS		6,087,310		4,089,506		33,423,145		24,783,001
NET GASOLINE TAXED		245,520,444		317,502,629		2,476,706,314		2,569,682,759
GROSS S/F (DIESEL) RECEIVED EXPORTS US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2%	9,545,699 49,571 0 26,599,843 2,124,855	149,044,623 36,195,113	10,049,188 41,490 0 26,663,281 1,213,690	106,623,279 36,753,959	89,004,253 639,728 0 245,642,979 20,466,644	1,427,239,486 335,286,960	86,096,161 667,701 0 251,759,139 19,536,750	1,386,493,645 338,523,001
GROSS S/F (DIESEL) TAXED		110,724,655		68,655,630		1,071,485,882		1,028,433,894
S/F (DIESEL) REFUNDS S/F (D(ESEL HWY REFUNDS LP GAS REFUNDS	531,485 734,572 341	,,,	2,214,059 0 1,941	,,	30,824,326 1,284,551 4,255		32,088,590 0 4,587	,,,,,
TOTAL REFUNDS	1,266,398		2,216,000		32,113,132		32,093,177	
NET SPECIAL FUELS (DIESEL) TAXED		109,458,257		66,439,630		1,039,372,750		996,340,717
TOTAL GAS & S/F (DIESEL) TAXED		354,978,701		383,942,259		3,516,079,064		3,566,023,476
S/F IFTA RECEIVED S/F IFTA REFUNDS NET IFTA GALLONS		97,607 0 <u>97,607</u>		405,782 0 <u>405,782</u>		2,798,011 (92,526,121) (89,728,110)		3,954,121 (93,923,927) (89,969,806)
TOTAL HIGHWAY GALLONS		355,076,308		384,348,041		3,426,350,954		3,476,053,670
AVIATION RECEIVED AVIATION REFUNDS NET AVIATION TAXED		0 0 0		43,966 0 43,966		4,059,764 (10,004) 4,049,760		2,118,275 (10,004) 2,108,271

MISSOURI DEPARTMENT OF REVENUE TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2019	GALLONS 2020	GALLONS 2021	GALLONS 2022	INCREASE 2022 OVER 2021 (%)	CUMULATIVE INCREASE 22 OVER 21 (%)
JANUARY	345,863,523	353,891,049	344,773,630	379,259,129	10.00%	10.00%
FEBRUARY	304,838,737	285,591,731	300,865,282	309,564,323	2.89%	6.69%
MARCH	303,895,185	333,767,171	286,592,359	283,563,536	-1.06%	<mark>4.31%</mark>
APRIL	358,238,707	328,179,139	352,566,493	381,227,368	8.13%	5.36%
MAY	326,160,245	260,424,200	345,115,523	336,023,357	-2.63%	3.66%
JUNE	370,448,493	307,881,098	371,066,040	356,247,415	-3.99%	2.24%
JULY	357,886,729	346,985,742	376,953,404	365,471,903	-3.05%	1.41%
AUGUST	363,611,082	342,155,114	348,668,176	323,372,345	-7.25%	0.30%
SEPTEMBER	374,121,479	356,005,656	365,104,722	381,451,071	4.48%	0.79%
OCTOBER	348,884,839	338,890,780	384,348,041	355,076,308	-7.62%	-1.25%
NOVEMBER	352,129,900	324,535,708	335,301,457			
DECEMBER	349,855,079	328,767,832	345,208,017			

 TOTAL
 4,155,933,998
 3,907,075,220
 4,156,563,144
 3,471,256,755

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, ON NOVEMBER 29, 2022.