

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	SEPTEMBER 2013	SEPTEMBER 2012	YEAR TO DATE 2013	YEAR TO DATE 2012
GASOLINE TAX RECEIPTS	\$44,694,385.92	\$44,420,046.65	\$380,841,233.60	\$387,029,819.66
SPECIAL FUEL TAX RECEIPTS	\$15,738,323.61	\$16,335,470.54	\$137,982,545.51	\$141,126,523.42
TOTAL TAX RECEIPTS	\$60,432,709.53	\$60,755,517.19	\$518,823,779.11	\$528,156,343.08
REFUNDS - GASOLINE	(\$337,480.32)	(\$253,255.25)	(\$2,783,920.57)	(\$3,068,143.21)
REFUNDS - SPECIAL FUEL	(\$937,227.30)	(\$464,368.69)	(\$3,894,065.32)	(\$5,006,718.87)
REFUNDS - LP GAS	(\$232.00)	\$0.00	(\$232.00)	(\$232.00)
TOTAL REFUNDS	(\$1,274,939.62)	(\$717,623.94)	(\$6,678,217.89)	(\$8,075,094.08)
NET TAX RECEIPTS	\$59,157,769.91	\$60,037,893.25	\$512,145,561.22	\$520,081,249.00
IFTA RECEIPTS	\$13,348.18	\$19,756.29	\$213,915.52	\$1,134,348.36
IFTA REFUNDS	\$0.00	\$0.00	(\$16,363,498.36)	(\$16,579,492.04)
TOTAL TAX RECEIPTS	\$59,171,118.09	\$60,057,649.54	\$495,995,978.38	\$504,636,105.32
AVIATION TAX RECEIPTS	\$25,626.00	\$26,140.00	\$191,595.00	\$206,407.00
AVIATION REFUNDS	(\$1,931.43)	\$0.00	(\$6,808.08)	(\$4,079.91)
MISCELLANEOUS RECEIPTS	\$18,747.60	\$8,937.04	\$305,383.50	\$243,734.00
TOTAL RECEIPTS	\$59,213,560.26	\$60,092,726.58	\$496,486,148.80	\$505,082,166.41

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 15, 2013.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	SEPTEMBER 2013	SEPTEMBER 2012	YEAR TO DATE 2013	YEAR TO DATE 2012
GROSS GASOLINE RECEIVED	292,889,119	287,627,574	2,486,097,199	2,526,259,468
EXPORTS	21,414,851	17,793,981	172,794,719	175,291,704
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	21,414,851	17,793,981	172,794,719	175,291,704
FOR USE IN STATE	271,474,268	269,833,593	2,313,302,480	2,350,967,764
EXEMPTIONS				
US GOVERNMENT	271,977	303,634	2,431,425	2,638,890
TOTAL EXEMPTIONS	271,977	303,634	2,431,425	2,638,890
SHRINKAGE 3%	8,036,145	7,977,449	68,418,845	69,452,254
GROSS GASOLINE TAXED	8,308,122	8,281,083	70,850,270	72,091,144
REFUNDS CERTIFIED	263,166,146	261,552,510	2,242,452,210	2,278,876,620
AGRICULTURE	685,667	188,541	3,276,354	4,270,683
RETAIL	0	0	0	0
AVIATION	347	16	21,502	23,595
INDUSTRIAL	319,466	536,630	2,796,631	3,832,061
MARINE	79,239	54,435	4,688,594	4,869,404
DISTRIBUTOR	486,243	356,412	4,022,484	3,274,988
FEDERAL GOVERNMENT	414,216	353,703	1,570,438	1,777,170
TOTAL REFUNDS	1,985,178	1,489,737	16,376,003	18,047,901
NET GASOLINE TAXED	261,180,968	260,062,773	2,226,076,207	2,260,828,719
GROSS S/F (DIESEL) RECEIVED	123,089,756	130,826,927	1,088,617,762	1,125,503,814
EXPORTS	6,512,383	6,980,689	60,227,782	68,191,381
US GOVERNMENT	73,917	73,601	656,922	624,942
LOSSES	0	0	0	0
NON-HWY SALES	22,007,932	25,670,582	199,124,394	209,082,779
TOTAL EXEMPTIONS	28,594,232	32,724,872	260,009,098	277,899,102
S/F (DIESEL) ALLOWANCE 2%	1,828,143	1,917,287	16,152,856	16,640,621
GROSS S/F (DIESEL) TAXED	92,667,381	96,184,768	812,455,808	830,964,091
S/F (DIESEL) REFUNDS	5,513,102	2,731,581	22,906,268	29,451,750
LP GAS REFUNDS	1,365	0	2,689	1,365
TOTAL REFUNDS	5,514,467	2,731,581	22,908,957	29,453,115
NET S/F (DIESEL) TAXED	87,152,914	93,453,187	789,546,851	801,510,976
TOTAL GAS & S/F (DIESEL) TAXED	348,333,882	353,515,960	3,015,623,058	3,062,339,695
S/F IFTA RECEIVED	78,519	116,213	1,258,326	6,672,639
S/F IFTA REFUNDS	0	0	(96,255,872)	(97,526,425)
NET IFTA GALLONS	78,519	116,213	(94,997,546)	(90,853,786)
TOTAL HIGHWAY GALLONS	348,412,401	353,632,173	2,920,625,512	2,971,485,909
AVIATION RECEIVED	284,945	290,689	2,130,500	2,295,243
AVIATION REFUNDS	(21,460)	0	(75,646)	(45,333)
NET AVIATION TAXED	263,485	290,689	2,054,854	2,249,910

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 15 , 2013.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2010	GALLONS 2011	GALLONS 2012	GALLONS 2013	INCREASE 2013 OVER 2012 (%)	CUMULATIVE INCREASE 13 OVER 12 (%)
JANUARY	346,131,271	348,627,129	344,462,862	331,248,394	-3.84%	-3.84%
FEBRUARY	291,460,058	293,779,470	288,928,747	291,086,269	0.75%	-1.75%
MARCH	293,063,529	289,643,888	308,629,201	292,247,745	-5.31%	-2.91%
APRIL	356,308,602	346,985,650	342,352,449	334,821,694	-2.20%	-2.72%
MAY	323,798,272	309,577,819	309,898,276	309,182,875	-0.23%	-2.24%
JUNE	351,083,373	346,287,858	357,579,418	350,422,183	-2.00%	-2.19%
JULY	363,783,362	356,989,356	353,180,048	345,266,890	-2.24%	-2.20%
AUGUST	343,518,646	326,869,928	312,822,735	317,937,061	1.63%	-1.74%
SEPTEMBER	367,509,651	357,555,602	353,632,173	348,412,401	-1.48%	-1.71%
OCTOBER	350,173,570	338,289,305	322,764,866			
NOVEMBER	326,676,546	317,689,354	328,963,882			
DECEMBER	342,919,940	338,053,728	331,590,683			
TOTAL	4,056,426,820	3,970,349,087	3,954,805,340	2,920,625,512		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 15, 2013.