

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	SEPTEMBER 2014	SEPTEMBER 2013	YEAR TO DATE 2014	YEAR TO DATE 2013
<b>GASOLINE TAX RECEIPTS</b>	\$44,665,485.21	\$44,694,385.92	\$381,008,865.59	\$380,841,233.60
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$15,949,426.04	\$15,738,323.61	\$141,919,683.14	\$137,982,545.51
<b>TOTAL TAX RECEIPTS</b>	<b>\$60,614,911.25</b>	<b>\$60,432,709.53</b>	<b>\$522,928,548.73</b>	<b>\$518,823,779.11</b>
<b>REFUNDS - GASOLINE</b>	(\$267,191.55)	(\$337,480.32)	(\$2,545,857.26)	(\$2,783,920.57)
<b>REFUNDS - SPECIAL FUEL</b>	(\$566,432.10)	(\$937,227.30)	(\$3,778,098.11)	(\$3,894,065.32)
<b>REFUNDS - LP GAS</b>	\$0.00	(\$232.00)	(\$5,769.00)	(\$457.00)
<b>TOTAL REFUNDS</b>	<b>(\$833,623.65)</b>	<b>(\$1,274,939.62)</b>	<b>(\$6,329,724.37)</b>	<b>(\$6,678,442.89)</b>
<b>NET TAX RECEIPTS</b>	<b>\$59,781,287.60</b>	<b>\$59,157,769.91</b>	<b>\$516,598,824.36</b>	<b>\$512,145,336.22</b>
<b>IFTA RECEIPTS</b>	\$12,379.15	\$13,348.18	\$487,867.46	\$213,915.52
<b>IFTA REFUNDS</b>	(\$58,610.76)	\$0.00	(\$13,775,750.87)	(\$16,363,498.36)
<b>TOTAL TAX RECEIPTS</b>	<b>\$59,735,055.99</b>	<b>\$59,171,118.09</b>	<b>\$503,310,940.95</b>	<b>\$495,995,753.38</b>
<b>AVIATION TAX RECEIPTS</b>	\$27,507.00	\$25,626.00	\$178,440.00	\$191,595.00
<b>AVIATION REFUNDS</b>	(\$364.95)	(\$1,931.43)	(\$12,268.30)	(\$6,808.08)
<b>MISCELLANEOUS RECEIPTS</b>	\$34,526.76	\$18,747.60	\$422,373.14	\$305,383.50
<b>TOTAL RECEIPTS</b>	<b>\$59,796,724.80</b>	<b>\$59,213,560.26</b>	<b>\$503,899,485.79</b>	<b>\$496,485,923.80</b>

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 21 , 2014.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	SEPTEMBER 2014	SEPTEMBER 2013	YEAR TO DATE 2014	YEAR TO DATE 2013
GROSS GASOLINE RECEIVED	288,849,750	292,889,119	2,482,485,166	2,486,097,199
EXPORTS	17,526,019	21,414,851	168,328,705	172,794,719
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	271,323,731	271,474,268	2,314,156,461	2,313,302,480
EXEMPTIONS				
US GOVERNMENT	284,411	271,977	2,148,381	2,431,425
TOTAL EXEMPTIONS	284,411	271,977	2,148,381	2,431,425
SHRINKAGE 3%	8,042,123	8,036,145	68,602,045	68,418,845
GROSS GASOLINE TAXED	262,997,197	263,166,146	2,243,406,035	2,242,452,210
REFUNDS CERTIFIED				
AGRICULTURE	543,219	685,667	3,390,690	3,276,354
RETAIL	0	0	0	0
AVIATION	0	347	14,844	21,502
INDUSTRIAL	385,844	319,466	2,862,698	2,796,631
MARINE	103,597	79,239	3,740,772	4,688,594
DISTRIBUTOR	0	486,243	3,014,259	4,022,484
FEDERAL GOVERNMENT	539,055	414,216	1,952,368	1,570,438
TOTAL REFUNDS	1,571,715	1,985,178	14,975,631	16,376,003
NET GASOLINE TAXED	261,425,482	261,180,968	2,228,430,404	2,226,076,207
GROSS S/F (DIESEL) RECEIVED	123,869,803	123,089,756	1,115,301,419	1,088,617,762
EXPORTS	5,818,876	6,512,383	57,611,351	60,227,782
US GOVERNMENT	62,077	73,917	622,134	656,922
LOSSES	0	0	0	0
NON-HWY SALES	22,232,669	22,007,932	204,822,549	199,124,394
TOTAL EXEMPTIONS	28,113,622	28,594,232	263,056,034	260,009,098
S/F (DIESEL) ALLOWANCE 2%	1,845,422	1,828,143	16,612,536	16,152,856
GROSS S/F (DIESEL) TAXED	93,910,759	92,667,381	835,632,849	812,455,808
S/F (DIESEL) REFUNDS	3,331,954	5,513,102	22,224,107	22,906,268
LP GAS REFUNDS	0	1,365	33,936	2,689
TOTAL REFUNDS	3,331,954	5,514,467	22,258,043	22,908,957
NET S/F (DIESEL) TAXED	90,578,805	87,152,914	813,374,806	789,546,851
TOTAL GAS & S/F (DIESEL) TAXED	352,004,287	348,333,882	3,041,805,210	3,015,623,058
S/F IFTA RECEIVED	72,819	78,519	2,869,808	1,258,326
S/F IFTA REFUNDS	(344,769)	0	(81,033,828)	(96,255,872)
NET IFTA GALLONS	(271,950)	78,519	(78,164,020)	(94,997,546)
TOTAL HIGHWAY GALLONS	351,732,337	348,412,401	2,963,641,190	2,920,625,512
AVIATION RECEIVED	305,889	284,945	1,984,298	2,130,500
AVIATION REFUNDS	(4,055)	(21,460)	(136,315)	(75,646)
NET AVIATION TAXED	301,834	263,485	1,847,983	2,054,854

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 21, 2014.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2011	GALLONS 2012	GALLONS 2013	GALLONS 2014	INCREASE 2014 OVER 2013 (%)	CUMULATIVE INCREASE 14 OVER 13 (%)
JANUARY	348,627,129	344,462,862	331,248,394	326,121,974	-1.55%	-1.55%
FEBRUARY	293,779,470	288,928,747	291,086,269	298,794,247	2.65%	0.41%
MARCH	289,643,888	308,629,201	292,247,745	299,672,086	2.54%	1.09%
APRIL	346,985,650	342,352,449	334,821,694	337,766,633	0.88%	1.04%
MAY	309,577,819	309,898,276	309,182,875	313,571,803	1.42%	1.11%
JUNE	346,287,858	357,579,418	350,422,183	361,828,237	3.25%	1.51%
JULY	356,989,356	353,180,048	345,266,890	343,178,833	-0.60%	1.18%
AUGUST	326,869,928	312,822,735	317,937,061	330,975,040	4.10%	1.54%
SEPTEMBER	357,555,602	353,632,173	348,412,401	351,732,337	0.95%	1.47%
OCTOBER	338,289,305	322,764,866	312,618,790			
NOVEMBER	317,689,354	328,963,882	339,988,252			
DECEMBER	338,053,728	331,590,683	335,253,260			
<b>TOTAL</b>	<b>3,970,349,087</b>	<b>3,954,805,340</b>	<b>3,908,485,814</b>	<b>2,963,641,190</b>		

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