

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	SEPTEMBER 2016	SEPTEMBER 2015	YEAR TO DATE 2016	YEAR TO DATE 2015
<b>GASOLINE TAX RECEIPTS</b>	\$47,227,207.12	\$46,068,168.16	\$405,606,522.08	\$390,142,607.84
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$16,994,914.46	\$16,429,248.40	\$145,614,470.04	\$145,199,902.54
<b>TOTAL TAX RECEIPTS</b>	<b>\$64,222,121.58</b>	<b>\$62,497,416.56</b>	<b>\$551,220,992.12</b>	<b>\$535,342,510.38</b>
<b>REFUNDS - GASOLINE</b>	(\$463,176.77)	(\$274,801.09)	(\$3,297,980.68)	(\$2,708,949.23)
<b>REFUNDS - SPECIAL FUEL</b>	(\$741,532.30)	(\$148,845.96)	(\$5,702,550.09)	(\$4,228,621.69)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	(\$718.75)	(\$497.00)
<b>TOTAL REFUNDS</b>	<b>(\$1,204,709.07)</b>	<b>(\$423,647.05)</b>	<b>(\$9,001,249.52)</b>	<b>(\$6,938,067.92)</b>
<b>NET TAX RECEIPTS</b>	<b>\$63,017,412.51</b>	<b>\$62,073,769.51</b>	<b>\$542,219,742.60</b>	<b>\$528,404,442.46</b>
<b>IFTA RECEIPTS</b>	\$11,706.32	\$15,130.21	\$348,765.83	\$883,417.50
<b>IFTA REFUNDS</b>	(\$519,077.24)	\$0.00	(\$12,879,679.52)	(\$14,744,723.50)
<b>TOTAL TAX RECEIPTS</b>	<b>\$62,510,041.59</b>	<b>\$62,088,899.72</b>	<b>\$529,688,828.91</b>	<b>\$514,543,136.46</b>
<b>AVIATION TAX RECEIPTS</b>	\$29,857.00	\$27,441.00	\$192,040.00	\$180,253.00
<b>AVIATION REFUNDS</b>	(\$220.00)	(\$11.97)	(\$2,647.20)	(\$2,331.51)
<b>MISCELLANEOUS RECEIPTS</b>	\$12,609.64	\$12,657.24	\$427,320.14	\$446,260.96
<b>TOTAL RECEIPTS</b>	<b>\$62,552,288.23</b>	<b>\$62,128,985.99</b>	<b>\$530,305,541.85</b>	<b>\$515,167,318.91</b>

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, OCTOBER 28, 2016



COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	SEPTEMBER 2016	SEPTEMBER 2015	YEAR TO DATE 2016	YEAR TO DATE 2015
GROSS GASOLINE RECEIVED	309,490,185	298,178,415	2,651,078,383	2,530,107,808
EXPORTS	22,452,137	18,335,849	185,867,519	160,098,058
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	287,038,048	279,842,566	2,465,210,864	2,370,009,750
EXEMPTIONS				
US GOVERNMENT	286,999	292,503	2,553,350	2,548,000
TOTAL EXEMPTIONS	286,999	292,503	2,553,350	2,548,000
SHRINKAGE 3%	8,469,645	8,292,498	72,959,237	70,233,693
GROSS GASOLINE TAXED	278,281,404	271,257,565	2,389,698,277	2,297,228,057
REFUNDS CERTIFIED				
AGRICULTURE	734,908	485,786	3,489,016	3,442,080
RETAIL	0	0	0	0
AVIATION	187	0	12,573	18,902
COMMERICAL	209,811	609,573	2,816,089	3,072,035
MARINE	834,945	130,782	6,591,463	3,600,353
DISTRIBUTOR	527,888	0	4,727,765	4,348,755
FEDERAL GOVERNMENT	416,830	390,336	1,762,981	1,452,870
TOTAL REFUNDS	2,724,569	1,616,477	19,399,887	15,934,995
NET GASOLINE TAXED	275,556,835	269,641,088	2,370,298,390	2,281,293,062
GROSS S/F (DIESEL) RECEIVED	131,728,739	130,624,715	1,132,345,579	1,127,271,449
EXPORTS	7,077,934	7,165,112	60,727,565	61,240,419
US GOVERNMENT	185,658	69,700	805,412	673,066
LOSSES	0	0	0	0
NON-HWY SALES	22,316,563	24,777,258	195,708,249	193,561,406
TOTAL EXEMPTIONS	29,580,155	32,012,070	257,241,226	255,474,891
S/F (DIESEL) ALLOWANCE 2%	1,964,127	1,878,326	16,788,641	16,857,006
GROSS S/F (DIESEL) TAXED	100,184,457	96,734,319	858,315,712	854,939,552
S/F (DIESEL) REFUNDS	4,361,955	875,564	33,544,413	24,875,148
LP GAS REFUNDS	0	0	4,228	2,924
TOTAL REFUNDS	4,361,955	875,564	33,548,641	24,878,072
NET SPECIAL FUELS (DIESEL) TAXED	95,822,502	95,858,755	824,767,071	830,061,480
TOTAL GAS & S/F (DIESEL) TAXED	371,379,337	365,499,843	3,195,065,461	3,111,354,542
S/F IFTA RECEIVED	68,861	89,001	2,051,563	5,196,573
S/F IFTA REFUNDS	(3,053,396)	0	(75,762,821)	(86,733,667)
NET IFTA GALLONS	(2,984,535)	89,001	(73,711,258)	(81,537,094)
TOTAL HIGHWAY GALLONS	368,394,802	365,588,844	3,121,354,203	3,029,817,448
AVIATION RECEIVED	331,745	305,133	2,135,166	2,004,269
AVIATION REFUNDS	(2,444)	(133)	(29,413)	(25,905)
NET AVIATION TAXED	329,301	305,000	2,105,753	1,978,364

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, OCTOBER 28, 2016.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2013	GALLONS 2014	GALLONS 2015	GALLONS 2016	INCREASE 2016 OVER 2015 (%)	CUMULATIVE INCREASE 16 OVER 15 (%)
JANUARY	331,248,394	326,121,974	346,758,320	364,934,713	5.24%	5.24%
FEBRUARY	291,086,269	298,794,247	303,305,667	303,259,181	-0.02%	2.79%
MARCH	292,247,745	299,672,086	303,206,206	331,645,909	9.38%	4.89%
APRIL	334,821,694	337,766,633	343,328,521	356,325,527	3.79%	4.59%
MAY	309,182,875	313,571,803	319,509,009	332,214,743	3.98%	4.47%
JUNE	350,422,183	361,828,237	302,799,100	356,071,695	17.59%	6.54%
JULY	345,266,890	343,178,833	388,218,044	371,474,521	-4.31%	4.62%
AUGUST	317,937,061	330,975,040	357,103,737	337,033,112	-5.62%	3.51%
SEPTEMBER	348,412,401	351,732,337	365,588,844	368,394,802	0.77%	2.17%
OCTOBER	312,618,790	334,308,559	348,668,607			
NOVEMBER	339,988,252	330,284,351	343,596,714			
DECEMBER	335,253,260	341,111,825	313,231,638			
<b>TOTAL</b>	<b>3,908,485,814</b>	<b>3,969,345,925</b>	<b>4,035,314,407</b>	<b>3,121,354,203</b>		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, OCTOBER 28, 2016.