## MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

## COMBINED

	SEPTEMBER 2021	SEPTEMBER 2020	YEAR TO DATE 2021
GASOLINE TAX RECEIPTS	\$44,192,856.83	\$43,785,134.75	\$385,468,618.04
SPECIAL FUEL TAX RECEIPTS	\$18,489,081.50	\$17,323,803.69	\$162,446,307.05
TOTAL TAX RECEIPTS	\$62,681,938.33	\$61,108,938.44	\$547,914,925.09
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REFUNDS - GASOLINE	(\$399,209.21)	(\$383,418.60)	(\$3,502,423.76)
REFUNDS - SPECIAL FUEL	(\$248,327.36)	(\$385,914.64)	(\$5,078,670.30)
REFUNDS - LP GAS	(\$75.00)	\$0.00	(\$450.00)
TOTAL REFUNDS	(\$647,611.57)	(\$769,333.24)	(\$8,581,544.06)
NET TAX RECEIPTS	\$62,034,326.76	\$60,339,605.20	\$539,333,381.03
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IFTA RECEIPTS	\$25,740.62	\$28,246.47	\$603,217.53
IFTA REFUNDS	(\$189,115.14)	\$0.00	(\$15,967,067.72)
TOTAL TAX RECEIPTS	\$61,870,952.24	\$60,367,851.67	\$523,969,530.84
AVIATION TAX RECEIPTS	\$32,054.00	\$19,952.00	\$186,531.79
AVIATION REFUNDS	\$0.00	(\$153.00)	(\$900.35)
MISCELLANEOUS RECEIPTS	\$29,787.16	\$35,976.88	\$917,863.02
TOTAL RECEIPTS	\$61,932,793.40	\$60,423,627.55	\$525,073,025.30

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU (

YEAR TO DATE 2020
\$371,422,653.84
\$141,158,311.69
\$512,580,965.53
(\$2,940,131.87)
(\$3,183,883.31)
(\$1,037.50)
(\$6,125,052.68)
\$506,455,912.85
₩ <b>300,</b> ₩ <b>33,</b> 312.03
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ON OCTOBER 21, 2021.

COMBINED

## MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	SEPTEMBER 2021		SEPTEMBER 2020		YEAR TO DATE 2021		YEAR TO DATE 2020	
GROSS GASOLINE RECEIVED		291,377,309		287,089,371		2,535,075,615		2,443,019,483
EXPORTS	22,679,541		21,050,824		191,809,973		185,402,160	
ACTUAL LOSSES	22,079,541		21,050,824		191,009,973		105,402,100	
	-	22,679,541	-	21,050,824		191,809,973		185,402,160
GROSS GASOLINE REPORTED								
FOR USE IN STATE EXEMPTIONS		268,697,768		266,038,547		2,343,265,642		2,257,617,323
US GOVERNMENT	177,644		176,291		1,597,154		1,547,527	
TOTAL EXEMPTIONS	111,011	177,644	110,201	176,291	1,001,104	1,597,154	1,017,027	1,547,527
SHRINKAGE 3%	7,868,980		7,846,615		68,794,863		66,421,736	
		8,046,624		8,022,906		70,392,017		67,969,263
GROSS GASOLINE TAXED REFUNDS CERTIFIED		260,651,144		258,015,641		2,272,873,625		2,189,648,060
AGRICULTURE	205,066		226,083		3,740,663		1,945,595	
RETAIL	0		0		0		0	
AVIATION	0		0		5,620		14,501	
COMMERICAL	672		830,398		1,966,096		1,956,819	
MARINE DISTRIBUTOR	1,534,244 566,676		454,451 499,324		5,584,826 6,413,576		4,534,048 7,027,207	
FEDERAL GOVERNMENT	41,631		245,148		2,982,714		1,876,264	
TOTAL REFUNDS		2,348,289		2,255,404		20,693,495		17,354,434
NET GASOLINE TAXED		258,302,855		255,760,237		2,252,180,130		2,172,293,626
GROSS S/F (DIESEL) RECEIVED		144,093,690		137,465,400		1,279,870,366		1,123,519,623
EXPORTS	8,422,655	,000,000	6,765,022	101,100,100	76,046,973	1,210,010,000	59,262,718	1,120,010,020
US GOVERNMENT	46,003		115,111		626,211		932,405	
LOSSES	0		0		0		0	
NON-HWY SALES TOTAL EXEMPTIONS	24,345,128	32,813,786	26,320,203	33,200,336	225,095,858	301,769,042	213,084,233	273,279,356
S/F (DIESEL) ALLOWANCE 2%	2,055,820	32,013,700	1,915,715	33,200,330	18,323,060	301,709,042	15,694,661	213,219,330
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	1 100 710	109,224,084	0.000.404	102,349,349	00.074.504	959,778,264	40,700,000	834,545,606
S/F (DIESEL) REFUNDS LP GAS REFUNDS	1,460,749 441		2,269,424 662		29,874,531 2,646		18,728,063 6,765	
			002		2,010		0,100	
TOTAL REFUNDS	1,461,190		2,270,086		29,877,177		18,734,828	
NET SPECIAL FUELS (DIESEL) TAXED		107,762,894		100,079,263		929,901,087		815,810,778
TOTAL GAS & S/F (DIESEL) TAXED		366,065,749		355,839,500		3,182,081,217		2,988,104,404
S/F IFTA RECEIVED		151,415		166,156		3,548,339		5,783,814
S/F IFTA RECEIVED		(1,112,442)		100,150		(93,923,927)		(79,007,318)
NET IFTA GALLONS		(961,027)		166,156		(90,375,588)		(73,223,504)
TOTAL HIGHWAY GALLONS		365,104,722		356,005,656		3,091,705,629		2,914,880,900
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AVIATION RECEIVED AVIATION REFUNDS		356,455 0		221,878 (1,700)		2,074,309 (10,004)		1,788,034 (16,898)

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION ON OCTOBER 21, 2021.

## MISSOURI DEPARTMENT OF REVENUE TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2018	GALLONS 2019	GALLONS 2020	GALLONS 2021	INCREASE 2020 OVER 2020 (%)	CUMULATIVE INCREASE 21 OVER 20 (%)
JANUARY	357,656,756	345,863,523	353,891,049	344,773,630	-2.58%	-2.58%
FEBRUARY	313,770,202	304,838,737	285,591,731	300,865,282	5.35%	0.96%
MARCH	309,590,742	303,895,185	333,767,171	286,592,359	-14.13%	-4.21%
APRIL	363,968,190	358,238,707	328,179,139	352,566,493	7.43%	-1.28%
MAY	309,514,442	326,160,245	260,424,200	345,115,523	32.52%	4.36%
JUNE	397,369,564	370,448,493	307,881,098	371,066,040	20.52%	7.02%
JULY	366,824,632	357,886,729	346,985,742	376,953,404	8.64%	7.27%
AUGUST	318,352,903	363,611,082	342,155,114	348,668,176	1.90%	6.55%
SEPTEMBER	395,112,151	374,121,479	356,005,656	365,104,722	2.56%	6.07%
OCTOBER	346,880,646	348,884,839	338,890,780			
NOVEMBER	371,820,266	352,129,900	324,535,708			
DECEMBER	325,819,289	349,855,079	328,767,832			

TOTAL 4,176,679,783 4,155,933,998 3,907,075,220 3,091,705,629

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION ON OCTOBER 21, 2021.