MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	SEPTEMBER 2022	SEPTEMBER 2021	YEAR TO DATE 2022
GASOLINE TAX RECEIPTS	\$60,386,764.00	\$44,192,856.83	\$468,181,182.17
SPECIAL FUEL TAX RECEIPTS	\$24,844,855.76	\$18,489,081.50	\$185,433,561.07
TOTAL TAX RECEIPTS	\$85,231,619.76	\$62,681,938.33	\$653,614,743.24
	\$00,201,010.10	<i>402,001,000.00</i>	\$000,014,140.24
REFUNDS - GASOLINE	(\$494,407.10)	(\$399,209.21)	(\$2,686,261.06
REFUNDS(HWY) - GASOLINE	(\$56,884.46)	\$0.00	(\$172,249.92
REFUNDS - SPECIAL FUEL	(\$443,878.53)	(\$248,327.36)	(\$4,001,609.60)
REFUNDS(HWY) - SPECIAL FUEL	(\$5,770.50)	\$0.00	(\$13,749.49)
REFUNDS - LP GAS	(\$225.00)	(\$75.00)	(\$10,202.25)
	(\$4,004,405,50)		
TOTAL REFUNDS	(\$1,001,165.59)	(\$647,611.57)	(\$6,884,072.32)
NET TAX RECEIPTS	\$84,230,454.17	\$62,034,326.76	\$646,730,670.92
IFTA RECEIPTS	\$26,981.57	\$25,740.62	\$397,196.09
IFTA REFUNDS	\$0.00	(\$189,115.14)	(\$21,473,403.42)
TOTAL TAX RECEIPTS	\$84,257,435.74	\$61,870,952.24	\$625,654,463.59
AVIATION TAX RECEIPTS	\$0.00	\$32,054.00	\$359,449.50
AVIATION REFUNDS	\$0.00	\$0.00	(\$2,832.39
MISCELLANEOUS RECEIPTS	\$29,787.16	\$29,787.16	\$1,346,215.60
TOTAL RECEIPTS	\$84,287,222.90	\$61,932,793.40	\$627,357,296.30

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU C

YEAR TO DATE 2021				
\$385,468,618.04				
\$162,446,307.05				
\$547,914,925.09				
(\$2,500,400,70)				
(\$3,502,423.76)				
\$0.00				
(\$5,078,670.30)				
\$0.00				
(\$450.00)				
(\$8,581,544.06)				
\$539,333,381.03				
¢002 017 50				
\$603,217.53				
(\$15,967,067.72)				
* 500,000,500,04				
\$523,969,530.84				
\$186,531.79				
(\$900.35)				
(\$505.55)				
\$917,863.02				
÷÷::,000102				
\$525,073,025.30				
•				
DN OCTOBER 31, 2022.				

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	SEPTEMBER 2022		SEPTEMBER 2021		YEAR TO DATE 2022		YEAR TO DATE 2021	
GROSS GASOLINE RECEIVED		309,762,950		291,377,309		2,513,814,667		2,535,075,615
EXPORTS ACTUAL LOSSES	26,230,184 0	00 000 404	22,679,541 0	00.070.544	185,238,063 0	405 000 000	191,809,973 0	404 000 070
GROSS GASOLINE REPORTED		26,230,184		22,679,541		185,238,063		191,809,973
FOR USE IN STATE		283,532,766		268,697,768		2,328,576,604		2,343,265,642
EXEMPTIONS US GOVERNMENT TOTAL EXEMPTIONS SHRINKAGE 3%	262,110 8,371,082	262,110	177,644 7,868,980	177,644	1,558,660 68,496,239	1,558,660	1,597,154 68,794,863	1,597,154
GROSS GASOLINE TAXED		8,633,192 274,899,574		8,046,624 260,651,144		70,054,899 2,258,521,705		70,392,017 2,272,873,625
REFUNDS CERTIFIED AGRICULTURE RETAIL AVIATION COMMERICAL MARINE DISTRIBUTOR FEDERAL GOVERNMENT HWY MOTOR FUEL	466,990 0 131,827 767,728 622,299 258,461 2,275,378	214,000,014	205,066 0 672 1,534,244 566,676 41,631 0	200,001,111	3,861,555 0 5,564 2,172,092 4,340,447 6,606,842 3,459,338 6,889,997	2,200,021,100	3,740,663 0 5,620 1,966,096 5,584,826 6,413,576 2,982,714 0	2,212,010,020
TOTAL REFUNDS		4,522,683		2,348,289		27,335,835		20,693,495
NET GASOLINE TAXED		270,376,891		258,302,855		2,231,185,870		2,252,180,130
GROSS S/F (DIESEL) RECEIVED EXPORTS US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2%	10,489,781 76,748 0 29,136,233 2,164,214	155,067,984 39,702,762	8,422,655 46,003 0 24,345,128 2,055,820	144,093,690 32,813,786	79,458,554 590,157 0 219,043,136 18,341,789	1,278,194,863 299,091,847	76,046,973 626,211 0 225,095,858 18,323,060	1,279,870,366 301,769,042
GROSS S/F (DIESEL) TAXED		113,201,008		109,224,084		960,761,227		959,778,264
S/F (DIESEL) REFUNDS S/F (DIESEL) HWY REFUNDS LP GAS REFUNDS	2,017,629 230,820 1,023	110,201,000	1,460,749 0 441	103,224,004	30,292,841 549,979 3,914	500,701,227	29,874,531 0 2,646	000,110,204
TOTAL REFUNDS	2,249,472		1,461,190		30,846,734		29,877,177	
NET SPECIAL FUELS (DIESEL) TAXED		110,951,536		107,762,894		929,914,493		929,901,087
TOTAL GAS & S/F (DIESEL) TAXED		381,328,427		366,065,749		3,161,100,363		3,182,081,217
S/F IFTA RECEIVED S/F IFTA REFUNDS NET IFTA GALLONS		122,644 0 <u>122,644</u>		151,415 (1,112,442) (961,027)		2,700,404 (92,526,121) (89,825,717)		3,548,339 (93,923,927) (90,375,588)
TOTAL HIGHWAY GALLONS		381,451,071		365,104,722		3,071,274,646		3,091,705,629
AVIATION RECEIVED AVIATION REFUNDS ABOVE FIGURES COMPILED FROM MOTO	R FUEL LICENSEE RECORDS	0 0 0		356,455 0 356,455		4,059,764 (10,004) 4,049,760		2,074,309 (10,004) 2,064,305

MISSOURI DEPARTMENT OF REVENUE TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2019	GALLONS 2020	GALLONS 2021	GALLONS 2022	INCREASE 2022 OVER 2021 (%)	CUMULATIVE INCREASE 22 OVER 21 (%)
JANUARY	345,863,523	353,891,049	344,773,630	379,259,129	10.00%	10.00%
FEBRUARY	304,838,737	285,591,731	300,865,282	309,564,323	2.89%	6.69%
MARCH	303,895,185	333,767,171	286,592,359	283,563,536	-1.06%	<mark>4.31%</mark>
APRIL	358,238,707	328,179,139	352,566,493	381,227,368	8.13%	5.36%
MAY	326,160,245	260,424,200	345,115,523	336,023,357	-2.63%	3.66%
JUNE	370,448,493	307,881,098	371,066,040	356,247,415	-3.99%	2.24%
JULY	357,886,729	346,985,742	376,953,404	365,471,903	-3.05%	1.41%
AUGUST	363,611,082	342,155,114	348,668,176	323,372,345	-7.25%	0.30%
SEPTEMBER	374,121,479	356,005,656	365,104,722	381,451,071	4.48%	0.79%
OCTOBER	348,884,839	338,890,780	384,348,041			
NOVEMBER	352,129,900	324,535,708	335,301,457			
DECEMBER	349,855,079	328,767,832	345,208,017			

 TOTAL
 4,155,933,998
 3,907,075,220
 4,156,563,144
 3,116,180,447

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, ON OCTOBER 31, 2022.