## MISSOURI DEPARTMENT OF REVENUE TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2020	GALLONS 2021	GALLONS 2022	GALLONS 2023	INCREASE 2023 OVER 2022 (%)	CUMULATIVE INCREASE 23 OVER 22 (%)
JANUARY	353,891,049	344,773,630	379,259,129	349,943,475	-7.73%	-7.73%
FEBRUARY	285,591,731	300,865,282	309,564,323	346,050,832	11.79%	1.04%
MARCH	333,767,171	286,592,359	283,563,536	326,378,222	15.10%	5.14%
APRIL	328,179,139	352,566,493	381,227,368	322,908,107	-15.30%	-0.62%
MAY	260,424,200	345,115,523	336,023,357	337,619,933	0.48%	-0.40%
JUNE	307,881,098	371,066,040	356,247,415	372,244,211	4.49%	0.45%
JULY	346,985,742	376,953,404	365,471,903	370,903,677	1.49%	0.61%
AUGUST	342,155,114	348,668,176	323,372,345	339,737,598	5.06%	1.14%
SEPTEMBER	356,005,656	365,104,722	381,451,071			
OCTOBER	338,890,780	384,348,041	355,076,308			
NOVEMBER	324,535,708	335,301,457	340,587,528			
DECEMBER	328,767,832	345,208,017	358,449,848			

TOTAL 3,907,075,220 4,156,563,144 4,170,294,131 2,765,786,055

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, ON SEPTEMBER 21, 2023.

## MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

## COMBINED

	AUGUST 2023	AUGUST 2022	YEAR TO DATE 2023	YEAR TO DATE 2022
GASOLINE TAX RECEIPTS	\$77,260,734.06	\$55,824,064.15	\$486,292,677.30	\$407,794,418.17
SPECIAL FUEL TAX RECEIPTS	\$12,554,386.46	\$22,660,310.53	\$150,152,088.15	\$160,588,705.31
TOTAL TAX RECEIPTS	\$89,815,120.52	\$78,484,374.68	\$636,444,765.45	\$568,383,123.48
REFUNDS - GASOLINE	(\$321,312.14)	(\$520,307.57)	(\$3,094,570.39)	(\$2,191,853.96)
REFUNDS(HWY) - GASOLINE	(\$176,792.87)	(\$50,728.47)	(\$339,600.71)	(\$115,365.46)
REFUNDS - SPECIAL FUEL	(\$390,620.91)	(\$283,556.88)	(\$3,695,641.24)	(\$3,557,731.07)
REFUNDS(HWY) - SPECIAL FUEL	(\$21,585.10)	(\$3,548.66)	(\$31,679.17)	(\$7,978.99)
REFUNDS - LP GAS	(\$52.52)	(\$345.00)	(\$1,472.66)	(\$9,977.25)
TOTAL REFUNDS	(\$910,363.54)	(\$858,486.58)	(\$7,162,964.17)	(\$5,882,906.73)
NET TAX RECEIPTS	\$88,904,756.98	\$77,625,888.10	\$629,281,801.28	\$562,500,216.75
IFTA RECEIPTS	\$42,089.61	\$95,243.28	\$314,326.32	\$370,214.52
IFTA REFUNDS	(\$5,053,177.53)	(\$6,244,043.06)	(\$12,220,306.89)	(\$21,473,403.42)
TOTAL TAX RECEIPTS	\$83,893,669.06	\$71,477,088.32	\$617,375,820.71	\$541,397,027.85
AVIATION TAX RECEIPTS	\$27,457.00	\$21,428.00	\$52,994.27	\$359,449.50
AVIATION REFUNDS	\$0.00	\$0.00	(\$2,449.11)	(\$2,832.39)
MISCELLANEOUS RECEIPTS	\$76,415.40	\$64,154.56	\$1,828,554.04	\$1,316,428.44
TOTAL RECEIPTS	\$83,997,541.46	\$71,562,670.88	\$619,254,919.91	\$543,070,073.40

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, SEPTEMBER 21, 2023.

COMBINED

## MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	AUGUST 2023		AUGUST 2022		YEAR TO DATE 2023	,	YEAR TO DATE 2022	
GROSS GASOLINE RECEIVED		343,660,806		276,880,631		2,383,574,759		2,204,051,717
EXPORTS	18,152,243		15,118,923		138,351,044		159,007,879	
ACTUAL LOSSES	0	10 150 010	0	45 440 000	0	100.051.011	0	150 007 070
GROSS GASOLINE REPORTED		18,152,243		15,118,923		138,351,044		159,007,879
FOR USE IN STATE		325,508,563		261,761,708		2,245,223,715		2,045,043,838
EXEMPTIONS								
US GOVERNMENT TOTAL EXEMPTIONS	176,029	176,029	45,211	45,211	1,435,439	1,435,439	1,296,550	1,296,550
SHRINKAGE 3%	9,646,427	170,029	7,716,706	45,211	66,231,147	1,430,439	60,125,157	1,290,550
		9,822,456	, -,	7,761,917		67,666,586	, -, -	61,421,707
GROSS GASOLINE TAXED		315,686,107		253,999,791		2,177,557,129		1,983,622,131
REFUNDS CERTIFIED AGRICULTURE	111,263		302,741		2,793,119		3,394,565	
RETAIL	0		0		2,730,119		0,004,000	
AVIATION	0		0		6,599		5,564	
COMMERICAL	148,961		130,919		1,477,015		2,040,265	
MARINE DISTRIBUTOR	521,667 514,594		988,362 619,176		3,757,437 3,840,956		3,572,719 5,984,543	
FEDERAL GOVERNMENT	14,993		323,836		2,076,064		3,200,877	
HWY MOTOR FUEL	3,535,857		2,029,139		6,813,584		4,614,619	
TOTAL REFUNDS		4,847,335		4,394,173		20,764,774		22,813,152
NET GASOLINE TAXED		310,838,772		249,605,618		2,156,792,355		1,960,808,979
GROSS S/F (DIESEL) RECEIVED		77,706,568		129,269,644		925,613,848		1,123,126,879
EXPORTS	6,056,147	77,700,500	8,625,703	129,209,044	56,515,569	925,015,040	68,968,773	1,123,120,079
US GOVERNMENT	44,986		7,990		373,873		513,409	
LOSSES	0		0		0		0	
NON-HWY SALES TOTAL EXEMPTIONS	19,355,318	05 AEG 451	15,516,655	24 150 249	178,067,385	224 056 927	189,906,903	250 280 085
S/F (DIESEL) ALLOWANCE 2%	871,584	25,456,451	1,971,070	24,150,348	12,608,213	234,956,827	16,177,575	259,389,085
	01,001		1,01 1,01 0		12,000,210		,,	
GROSS S/F (DIESEL) TAXED	4 504 074	51,378,533	1 000 005	103,148,226	40.047.404	678,048,808	00.075.040	847,560,219
S/F (DIESEL) REFUNDS S/F (DIESEL) HWY REFUNDS	1,594,371 431,702		1,288,895 141,946		16,617,191 637,407		28,275,212 319,159	
LP GAS REFUNDS	214		1,568		6,669		2,891	
	2 026 287		4 422 400		17 001 007		20 507 262	
TOTAL REFUNDS NET SPECIAL FUELS (DIESEL) TAXED	2,026,287	49,352,246	1,432,409	101,715,817	17,261,267	660,787,541	28,597,262	818,962,957
TOTAL GAS & S/F (DIESEL) TAXED		360,191,018		351,321,435		2,817,579,896		2,779,771,936
S/F IFTA RECEIVED		171,794		432,924		1,409,233		2,577,760
S/F IFTA REFUNDS		(20,625,214)		(28,382,014)		(53,203,074)		(92,526,121)
NET IFTA GALLONS		(20,453,420)		(27,949,090)		(51,793,841)		(89,948,361)
TOTAL HIGHWAY GALLONS		339,737,598		323,372,345		2,765,786,055		2,689,823,575
AVIATION RECEIVED		305,378		238,089		590,260		4,059,764
AVIATION REFUNDS		0		0		(27,212)		(10,004)
NET AVIATION TAXED		305,378		238,089		563,048		4,049,760