# MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

## COMBINED

	JULY 2023	JULY 2022	YEAR TO DATE 2023	YEAR TO DATE 2022
GASOLINE TAX RECEIPTS	\$71,515,579.88	\$51,162,536.69	\$409,031,943.24	\$351,970,354.02
SPECIAL FUEL TAX RECEIPTS	\$11,489,298.30	\$21,815,131.96	\$137,597,701.69	\$137,928,394.78
TOTAL TAX RECEIPTS	\$83,004,878.18	\$72,977,668.65	\$546,629,644.93	\$489,898,748.80
REFUNDS - GASOLINE	(\$404,438.03)	(\$376,927.52)	(\$2,773,258.25)	(\$1,671,546.39)
REFUNDS(HWY) - GASOLINE	(\$161,729.32)	(\$64,636.99)	(\$162,807.84)	(\$64,636.99)
REFUNDS - SPECIAL FUEL	(\$371,008.02)	(\$546,538.83)	(\$3,305,020.33)	(\$3,274,174.19)
REFUNDS(HWY) - SPECIAL FUEL	(\$9,902.89)	(\$4,430.33)	(\$10,094.07)	(\$4,430.33)
REFUNDS - LP GAS	(\$219.39)	\$0.00	(\$1,420.14)	(\$9,632.25)
TOTAL REFUNDS	(\$947,297.65)	(\$992,533.67)	(\$6,252,600.63)	(\$5,024,420.15)
NET TAX RECEIPTS	\$82,057,580.53	\$71,985,134.98	\$540,377,044.30	\$484,874,328.65
IFTA RECEIPTS	\$12,916.83	\$24,176.26	\$272,236.71	\$274,971.24
IFTA REFUNDS	\$0.00	(\$386,088.78)	(\$7,167,129.36)	(\$15,229,360.36)
TOTAL TAX RECEIPTS	\$82,070,497.36	\$71,623,222.46	\$533,482,151.65	\$469,919,939.53
AVIATION TAX RECEIPTS	\$7,474.00	\$243,660.50	\$25,537.27	\$338,021.50
AVIATION REFUNDS	\$0.00	\$0.00	(\$2,449.11)	(\$2,832.39)
MISCELLANEOUS RECEIPTS	\$104,887.04	\$61,189.32	\$1,752,138.64	\$1,252,273.88
TOTAL RECEIPTS	\$82,182,858.40	\$71,928,072.28	\$535,257,378.45	\$471,507,402.52

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, AUGUST 31, 2023.

#### COMBINED

### MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JULY 2023		JULY 2022		YEAR TO DATE 2023		YEAR TO DATE 2022	
GROSS GASOLINE RECEIVED		345,319,276		291,909,794		2,039,913,953		1,927,171,086
EXPORTS	0.000.004		04.040.070		400 400 004		440,000,050	
ACTUAL LOSSES	9,833,664 0		21,013,078 0		120,198,801		143,888,956 0	
NOTONE LOGGES	Ü	9,833,664	V	21,013,078	٠ <u>۱</u>	120,198,801	· ·	143,888,956
GROSS GASOLINE REPORTED		, ,		, ,				, ,
FOR USE IN STATE		335,485,612		270,896,716		1,919,715,152		1,783,282,130
EXEMPTIONS	444.000		474.040		4.050.440		4 054 000	
US GOVERNMENT TOTAL EXEMPTIONS	111,982	111,982	174,043	174,043	1,259,410	1,259,410	1,251,339	1,251,339
SHRINKAGE 3%	9,936,731	111,902	7,975,137	174,043	56,584,720	1,239,410	52,408,451	1,251,559
0	5,555,757	10,048,713	1,010,101	8,149,180	00,001,120	57,844,130	52, 155, 151	53,659,790
GROSS GASOLINE TAXED		325,436,899		262,747,536		1,861,871,022		1,729,622,340
REFUNDS CERTIFIED					1			
AGRICULTURE	368,766		114,879		2,681,856		3,091,824	
RETAIL AVIATION	0 228		0		0 6,599		0 5,564	
COMMERICAL	90,474		80,858		1,328,054		1,909,346	
MARINE	1,313,044		44,921		3,235,770		2,584,357	
DISTRIBUTOR	0		1,152,019		3,326,362		5,365,367	
FEDERAL GOVERNMENT	65,842		540,285		2,061,071		2,877,041	
HWY MOTOR FUEL	3,234,586		2,585,480		3,277,727		2,585,480	
TOTAL DEFLINIDO		5 070 040		4 540 440		45.047.400		40 440 070
TOTAL REFUNDS		5,072,940		4,518,442		15,917,439		18,418,979
NET GASOLINE TAXED		320,363,959		258,229,094		1,845,953,583		1,711,203,361
GROSS S/F (DIESEL) RECEIVED		86,053,493		153,632,957		847,907,280		993,857,235
EXPORTS	6,804,882	00,000,100	11,468,888	100,002,001	50,459,422	011,001,200	60,343,070	000,001,200
US GOVERNMENT	29,980		51,301		328,887		505,419	
LOSSES	0		0		0		0	
NON-HWY SALES	25,984,581		27,894,298		158,712,067		174,390,248	
TOTAL EXEMPTIONS	207.502	32,819,443	0.400.704	39,414,487	44.700.000	209,500,376	44 000 505	235,238,737
S/F (DIESEL) ALLOWANCE 2%	867,590		2,139,724		11,736,629		14,206,505	
GROSS S/F (DIESEL) TAXED		52,366,460		112,078,746	,	626,670,275		744,411,993
S/F (DIESEL) REFUNDS	1,686,400		2,802,763		15,022,820		26,986,317	
S/F (DIESEL) HWY REFUNDS LP GAS REFUNDS	198,058		177,213		205,705		177,213	
LP GAS REFUNDS	997		0		6,455		1,323	
TOTAL REFUNDS	1,885,455		2,979,976		15,227,333		27,164,853	
NET SPECIAL FUELS (DIESEL) TAXED	<u> </u>	50,481,005		109,098,770	, ,	611,442,942	, ,	717,247,140
TOTAL GAS & S/F (DIESEL) TAXED		370,844,964		367,327,864		2,457,396,525		2,428,450,501
		070,011,004		001,021,004		2, 101,000,020		2, 120, 100,001
S/F IFTA RECEIVED		58,713		123,981		1,237,439		2,144,836
S/F IFTA REFUNDS		0		(1,979,942)		(32,577,860)		(64,144,107)
NET IFTA GALLONS		58,713		(1,855,961)		(31,340,421)		(61,999,271)
TOTAL HIGHWAY GALLONS		370,903,677		365,471,903		2,426,056,104		2,366,451,230
AVIATION RECEIVED		83 323		2 707 572		284 882		3 821 675
AVIATION RECEIVED AVIATION REFUNDS		83,323 0		2,707,572 0		284,882 (27,212)		3,821,675 (10,004)

# MISSOURI DEPARTMENT OF REVENUE TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2020	GALLONS 2021	GALLONS 2022	GALLONS 2023	INCREASE 2023 OVER 2022 (%)	CUMULATIVE INCREASE 23 OVER 22 (%)
JANUARY	353,891,049	344,773,630	379,259,129	349,943,475	-7.73%	-7.73%
FEBRUARY	285,591,731	300,865,282	309,564,323	346,050,832	11.79%	1.04%
MARCH	333,767,171	286,592,359	283,563,536	326,378,222	15.10%	5.14%
APRIL	328,179,139	352,566,493	381,227,368	322,908,107	-15.30%	-0.62%
MAY	260,424,200	345,115,523	336,023,357	337,619,933	0.48%	-0.40%
JUNE	307,881,098	371,066,040	356,247,415	372,244,211	4.49%	0.45%
JULY	346,985,742	376,953,404	365,471,903	370,903,677	1.49%	0.61%
AUGUST	342,155,114	348,668,176	323,372,345			
SEPTEMBER	356,005,656	365,104,722	381,451,071			
OCTOBER	338,890,780	384,348,041	355,076,308			
NOVEMBER	324,535,708	335,301,457	340,587,528			
DECEMBER	328,767,832	345,208,017	358,449,848			
TOTAL	3,907,075,220	4,156,563,144	4,170,294,131	2,426,048,457		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, ON AUGUST 31, 2023.