

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>NOVEMBER 2010</b>	<b>NOVEMBER 2009</b>	<b>YEAR TO DATE 2010</b>	<b>YEAR TO DATE 2009</b>
<b>GASOLINE TAX RECEIPTS</b>	\$44,979,539.34	\$44,435,532.72	\$487,319,903.48	\$484,668,470.70
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$17,172,207.24	\$16,554,936.89	\$179,387,936.83	\$168,451,531.86
<b>TOTAL TAX RECEIPTS</b>	<b>\$62,151,746.58</b>	<b>\$60,990,469.61</b>	<b>\$666,707,840.31</b>	<b>\$653,120,002.56</b>
<b>REFUNDS - GASOLINE</b>	(\$461,717.70)	(\$137,159.57)	(\$3,963,629.50)	(\$2,122,537.22)
<b>REFUNDS - SPECIAL FUEL</b>	(\$702,047.53)	(\$282,921.65)	(\$6,006,110.68)	(\$5,978,193.64)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	\$0.00	(\$448.67)
<b>TOTAL REFUNDS</b>	<b>(\$1,163,765.23)</b>	<b>(\$420,081.22)</b>	<b>(\$9,969,740.18)</b>	<b>(\$8,101,179.53)</b>
<b>NET TAX RECEIPTS</b>	<b>\$60,987,981.35</b>	<b>\$60,570,388.39</b>	<b>\$656,738,100.13</b>	<b>\$645,018,823.03</b>
<b>IFTA RECEIPTS</b>	\$32,168.76	\$61,381.05	\$659,860.77	\$1,008,678.39
<b>IFTA REFUNDS</b>	(\$5,546,661.47)	(\$3,915,701.39)	(\$26,760,236.85)	(\$19,522,821.10)
<b>TOTAL TAX RECEIPTS</b>	<b>\$55,473,488.64</b>	<b>\$56,716,068.05</b>	<b>\$630,637,724.05</b>	<b>\$626,504,680.32</b>
<b>AVIATION TAX RECEIPTS</b>	\$22,943.00	\$18,313.00	\$251,407.00	\$228,978.60
<b>AVIATION REFUNDS</b>	(\$1,566.06)	(\$1,737.72)	(\$4,994.60)	(\$8,187.04)
<b>MISCELLANEOUS RECEIPTS</b>	\$7,746.52	\$5,523.56	\$200,676.24	\$188,442.16
<b>TOTAL RECEIPTS</b>	<b>\$55,502,612.10</b>	<b>\$56,738,166.89</b>	<b>\$631,084,812.69</b>	<b>\$626,913,914.04</b>

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, DECEMBER 14, 2010

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	NOVEMBER 2010	NOVEMBER 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GROSS GASOLINE RECEIVED	300,570,743	292,062,011	3,234,219,909	3,216,513,525
EXPORTS	27,369,011	22,297,887	274,169,836	273,287,788
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	273,369,011	22,297,887	274,169,836	273,287,788
FOR USE IN STATE	273,201,732	269,764,124	2,960,050,073	2,943,225,737
EXEMPTIONS				
US GOVERNMENT	291,937	305,321	3,361,917	3,274,091
TOTAL EXEMPTIONS	291,937	305,321	3,361,917	3,274,091
SHRINKAGE 3%	8,063,176	7,815,481	87,277,674	86,218,707
GROSS GASOLINE TAXED	8,355,113	8,120,802	90,639,591	89,492,798
REFUNDS CERTIFIED	264,846,619	261,643,322	2,869,410,482	2,853,732,939
AGRICULTURE	230,691	134,991	3,660,200	3,590,280
RETAIL	0	0	0	0
AVIATION	337	0	22,766	18,132
COMMERICAL	634,511	117,173	4,566,054	3,715,372
MARINE	130,015	358,801	4,343,545	4,255,274
DISTRIBUTOR	1,510,700	0	8,360,980	8,803,645
FEDERAL GOVERNMENT	209,732	195,856	2,361,922	2,401,573
TOTAL REFUNDS	2,715,986	806,821	23,315,467	22,784,276
NET GASOLINE TAXED	262,130,633	260,836,501	2,846,095,015	2,830,948,663
GROSS S/F (DIESEL) RECEIVED	149,437,989	130,470,994	1,474,330,453	1,365,279,358
EXPORTS	11,708,512	10,471,897	124,264,601	105,949,433
US GOVERNMENT	31,861	44,567	760,946	752,041
LOSSES	0	0	0	0
NON-HWY SALES	34,545,440	20,556,650	271,775,137	247,057,858
TOTAL EXEMPTIONS	46,285,813	31,073,114	396,800,684	353,759,332
S/F (DIESEL) ALLOWANCE 2%	2,038,380	1,924,639	21,256,217	19,675,050
GROSS S/F (DIESEL) TAXED	101,113,796	97,473,241	1,056,273,552	991,844,976
S/F (DIESEL) REFUNDS	4,129,691	1,664,245	35,330,062	35,165,844
LP GAS REFUNDS	0	0	0	2,639
TOTAL REFUNDS	4,129,691	1,664,245	35,330,062	35,168,483
NET S/F (DIESEL) TAXED	96,984,105	95,808,996	1,020,943,490	956,676,493
TOTAL GAS & S/F (DIESEL) TAXED	359,114,738	356,645,497	3,867,038,505	3,787,625,156
S/F IFTA RECEIVED	189,228	361,065	3,881,533	5,933,402
S/F IFTA REFUNDS	(32,627,420)	(23,033,538)	(157,413,158)	(114,840,126)
NET IFTA GALLONS	(32,438,192)	(22,672,473)	(153,531,625)	(108,906,724)
TOTAL HIGHWAY GALLONS	326,676,546	333,973,024	3,713,506,880	3,678,718,432
AVIATION RECEIVED	256,144	203,633	2,796,731	2,546,295
AVIATION REFUNDS	(17,401)	(19,308)	(55,496)	(90,967)
NET AVIATION TAXED	238,743	184,325	2,741,235	2,455,328

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, DECEMBER 14, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879	356,308,602	5.89%	1.32%
MAY	333,762,571	328,365,097	318,515,021	323,798,272	1.66%	1.39%
JUNE	366,385,243	355,281,935	351,476,058	351,083,373	-0.11%	1.12%
JULY	378,370,358	347,251,422	359,344,317	363,783,362	1.24%	1.14%
AUGUST	354,167,870	340,497,005	343,897,469	343,518,646	-0.11%	0.97%
SEPTEMBER	384,940,147	352,709,893	354,919,036	367,509,651	3.55%	1.28%
OCTOBER	353,622,194	338,114,863	346,410,233	350,173,570	1.09%	1.26%
NOVEMBER	372,049,981	338,577,234	333,973,024	326,676,546	-2.18%	0.95%
DECEMBER	335,015,994	340,937,644	331,455,294			
<b>TOTAL</b>	<b>4,208,695,516</b>	<b>4,051,417,683</b>	<b>4,010,173,726</b>	<b>3,713,506,880</b>		

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