

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	SEPTEMBER 2010	SEPTEMBER 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GASOLINE TAX RECEIPTS	\$47,199,390.19	\$45,892,677.01	\$398,656,331.99	\$396,475,762.08
SPECIAL FUEL TAX RECEIPTS	\$17,206,805.08	\$15,539,964.19	\$145,669,652.13	\$135,916,828.31
TOTAL TAX RECEIPTS	\$64,406,195.27	\$61,432,641.20	\$544,325,984.12	\$532,392,590.39
REFUNDS - GASOLINE	(\$211,127.70)	(\$121,417.23)	(\$3,376,590.35)	(\$1,615,401.23)
REFUNDS - SPECIAL FUEL	(\$477,454.30)	(\$422,225.34)	(\$4,913,514.76)	(\$5,201,791.34)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	(\$448.67)
TOTAL REFUNDS	(\$688,582.00)	(\$543,642.57)	(\$8,290,105.11)	(\$6,817,641.24)
NET TAX RECEIPTS	\$63,717,613.27	\$60,888,998.63	\$536,035,879.01	\$525,574,949.15
IFTA RECEIPTS	\$18,452.18	\$87,474.96	\$585,079.38	\$890,933.96
IFTA REFUNDS	(\$1,322,760.84)	(\$694,957.42)	(\$20,926,692.75)	(\$15,508,316.41)
TOTAL TAX RECEIPTS	\$62,413,304.61	\$60,281,516.17	\$515,694,265.64	\$510,957,566.70
AVIATION TAX RECEIPTS	\$34,854.00	\$29,945.00	\$199,370.00	\$191,840.60
AVIATION REFUNDS	(\$185.67)	(\$74.88)	(\$3,428.54)	(\$5,900.12)
MISCELLANEOUS RECEIPTS	\$11,315.24	\$6,489.12	\$182,551.24	\$168,716.60
TOTAL RECEIPTS	\$62,459,288.18	\$60,317,875.41	\$516,072,758.34	\$511,312,223.78

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 14, 2010

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	SEPTEMBER 2010	SEPTEMBER 2009	YEAR TO DATE 2010	YEAR TO DATE 2009
GROSS GASOLINE RECEIVED	313,876,349	300,654,587	2,644,578,668	2,637,726,727
EXPORTS	27,248,469	22,144,721	223,148,651	229,952,841
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED	27,248,469	22,144,721	223,148,651	229,952,841
FOR USE IN STATE	286,627,880	278,509,866	2,421,430,017	2,407,773,886
EXEMPTIONS				
US GOVERNMENT	255,346	324,435	2,702,916	2,659,907
TOTAL EXEMPTIONS	255,346	324,435	2,702,916	2,659,907
SHRINKAGE 3%	8,455,521	7,980,908	71,381,651	70,672,508
GROSS GASOLINE TAXED	8,710,867	8,305,343	74,084,567	73,332,415
REFUNDS CERTIFIED	277,917,013	270,204,523	2,347,345,450	2,334,441,471
AGRICULTURE	161,162	157,815	3,236,013	3,316,380
RETAIL	0	0	0	0
AVIATION	0	1,242	22,429	18,132
INDUSTRIAL	120,876	277,635	3,684,956	3,288,621
MARINE	94,250	40,244	4,081,783	3,782,172
DISTRIBUTOR	688,453	0	6,850,295	7,368,125
FEDERAL GOVERNMENT	177,187	237,283	1,986,820	2,027,693
TOTAL REFUNDS	1,241,928	714,219	19,862,296	19,801,123
NET GASOLINE TAXED	276,675,085	269,490,304	2,327,483,154	2,314,640,348
GROSS S/F (DIESEL) RECEIVED	142,783,212	123,982,367	1,186,938,339	1,109,127,942
EXPORTS	10,612,624	9,728,972	101,661,470	87,651,515
US GOVERNMENT	30,269	42,205	696,623	648,517
LOSSES	28,798,392	0	28,798,392	0
NON-HWY SALES	0	21,067,251	180,796,270	204,639,932
TOTAL EXEMPTIONS	39,441,285	30,838,428	311,952,755	292,939,964
S/F (DIESEL) ALLOWANCE 2%	2,026,402	1,658,103	17,252,396	15,907,136
GROSS S/F (DIESEL) TAXED	101,315,525	91,485,836	857,733,188	800,280,842
S/F (DIESEL) REFUNDS	2,808,555	2,483,678	28,903,028	30,598,772
LP GAS REFUNDS	0	0	0	2,639
TOTAL REFUNDS	2,808,555	2,483,678	28,903,028	30,601,411
NET S/F (DIESEL) TAXED	98,506,970	89,002,158	828,830,160	769,679,431
TOTAL GAS & S/F (DIESEL) TAXED	375,182,055	358,492,462	3,156,313,314	3,084,319,779
S/F IFTA RECEIVED	108,542	514,559	3,441,643	5,240,788
S/F IFTA REFUNDS	(7,780,946)	(4,087,985)	(123,098,193)	(91,225,392)
NET IFTA GALLONS	(7,672,404)	(3,573,426)	(119,656,550)	(85,984,604)
TOTAL HIGHWAY GALLONS	367,509,651	354,919,036	3,036,656,764	2,998,335,175
AVIATION RECEIVED	387,545	332,933	2,217,032	2,133,284
AVIATION REFUNDS	(2,063)	(832)	(38,095)	(65,557)
NET AVIATION TAXED	385,482	332,101	2,178,937	2,067,727

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 14, 2010

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2007	GALLONS 2008	GALLONS 2009	GALLONS 2010	INCREASE 2010 OVER 2009 (%)	CUMULATIVE INCREASE 10 OVER 09 (%)
JANUARY	348,500,735	333,498,426	343,714,626	346,131,271	0.70%	0.70%
FEBRUARY	325,724,343	315,367,116	297,466,020	291,460,058	-2.02%	-0.56%
MARCH	275,053,901	313,098,932	292,507,749	293,063,529	0.19%	-0.32%
APRIL	381,102,179	347,718,116	336,494,879	356,308,602	5.89%	1.32%
MAY	333,762,571	328,365,097	318,515,021	323,798,272	1.66%	1.39%
JUNE	366,385,243	355,281,935	351,476,058	351,083,373	-0.11%	1.12%
JULY	378,370,358	347,251,422	359,344,317	363,783,362	1.24%	1.14%
AUGUST	354,167,870	340,497,005	343,897,469	343,518,646	-0.11%	0.97%
SEPTEMBER	384,940,147	352,709,893	354,919,036	367,509,651	3.55%	1.28%
OCTOBER	353,622,194	338,114,863	346,410,233			
NOVEMBER	372,049,981	338,577,234	333,973,024			
DECEMBER	335,015,994	340,937,644	331,455,294			
TOTAL	4,208,695,516	4,051,417,683	4,010,173,726	3,036,656,764		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEERECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, OCTOBER 14, 2010