

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	FEBRUARY 2011	FEBRUARY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GASOLINE TAX RECEIPTS	\$39,968,902.00	\$39,637,178.70	\$84,504,871.00	\$84,301,480.52
SPECIAL FUEL TAX RECEIPTS	\$15,732,443.77	\$15,330,663.21	\$32,045,306.58	\$31,035,274.16
TOTAL TAX RECEIPTS	\$55,701,345.77	\$54,967,841.91	\$116,550,177.58	\$115,336,754.68
REFUNDS - GASOLINE	(\$300,361.38)	(\$481,873.38)	(\$831,485.88)	(\$673,074.25)
REFUNDS -SPECIAL FUEL	(\$490,300.00)	(\$533,745.60)	(\$1,269,526.00)	(\$1,085,829.13)
REFUNDS - LP GAS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL REFUNDS	(\$790,661.38)	(\$1,015,618.98)	(\$2,101,011.88)	(\$1,758,903.38)
NET TAX RECEIPTS	\$54,910,684.39	\$53,952,222.93	\$114,449,165.70	\$113,577,851.30
IFTA RECEIPTS	\$41,594.59	\$69,507.73	\$79,109.99	\$103,189.09
IFTA REFUNDS	(\$5,064,817.20)	(\$4,527,700.78)	(\$5,434,409.11)	(\$5,404,184.62)
TOTAL TAX RECEIPTS	\$49,887,461.78	\$49,494,029.88	\$109,093,866.58	\$108,276,855.77
AVIATION TAX RECEIPTS	\$12,882.00	\$10,607.00	\$26,115.00	\$27,277.00
AVIATION REFUNDS	(\$1,030.77)	\$0.00	(\$1,798.83)	(\$1,802.25)
MISCELLANEOUS RECEIPTS	\$37,114.96	\$34,365.12	\$61,371.52	\$69,690.64
TOTAL RECEIPTS	\$49,936,427.97	\$49,539,002.00	\$109,179,554.27	\$108,372,021.16

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST. MARCH 16, 2011

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	FEBRUARY 2011	FEBRUARY 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GROSS GASOLINE RECEIVED	262,856,917	264,901,204	557,950,776	558,162,194
EXPORTS	20,045,900	24,107,288	44,610,615	46,093,863
ACTUAL LOSSES	0	0	0	0
	20,045,900	24,107,288	44,610,615	46,093,863
GROSS GASOLINE REPORTED	242,811,017	240,793,916	513,340,161	512,068,331
FOR USE IN STATE EXEMPTIONS				
US GOVERNMENT	291,478	306,186	596,890	602,405
TOTAL EXEMPTIONS	291,478	306,186	596,890	602,405
SHRINKAGE 3%	7,176,291	7,097,926	15,165,311	15,086,117
	7,467,769	7,404,112	15,762,201	15,688,522
GROSS GASOLINE TAXED	235,343,248	233,389,804	497,577,960	496,379,809
REFUNDS CERTIFIED				
AGRICULTURE	578,593	334,038	1,138,814	773,649
RETAIL	0	0	0	0
AVIATION	7,109	9,143	7,109	13,706
COMMERICAL	368,006	232,854	626,334	540,317
MARINE	305,083	263,415	629,009	536,304
DISTRIBUTOR	408,018	1,811,854	2,088,980	1,811,854
FEDERAL GOVERNMENT	100,023	183,245	400,848	283,430
TOTAL REFUNDS	1,766,832	2,834,549	4,891,094	3,959,260
NET GASOLINE TAXED	233,576,416	230,555,255	492,686,866	492,420,549
GROSS S/F FUEL (DIESEL) RECEIVED	123,137,711	117,291,329	254,243,577	238,366,123
EXPORTS	8,278,327	9,494,962	18,570,071	17,696,017
US GOVERNMENT	22,087	55,457	86,530	85,233
LOSSES	0	0	0	0
NON-HWY SALES	20,330,718	15,662,158	43,089,956	34,177,057
TOTAL EXEMPTIONS	28,631,132	25,212,577	61,746,557	51,958,307
S/F ALLOWANCE 2%	1,871,039	1,809,604	3,807,728	3,667,480
GROSS S/F (DIESEL) TAXED	92,635,540	90,269,148	188,689,292	182,740,336
S/F (DIESEL) REFUNDS	2,884,118	3,139,680	7,467,800	6,387,230
LP GAS REFUNDS	0	0	0	0
TOTAL REFUNDS	2,884,118	3,139,680	7,467,800	6,387,230
NET SPECIAL FUELS (DIESEL) TAXED	89,751,422	87,129,468	181,221,492	176,353,106
TOTAL GAS & S/F (DIESEL) TAXED	323,327,838	317,684,723	673,908,358	668,773,655
S/F IFTA RECEIVED	244,674	408,869	465,353	606,995
S/F IFTA REFUNDS	(29,793,042)	(26,633,534)	(31,967,112)	(31,789,321)
NET IFTA GALLONS	(29,548,368)	(26,224,665)	(31,501,759)	(31,182,326)
TOTAL HIGHWAY GALLONS	293,779,470	291,460,058	642,406,599	637,591,329
AVIATION RECEIVED	143,256	117,956	290,412	303,322
AVIATION REFUNDS	(11,453)	0	(19,987)	(20,025)
NET AVIATION TAXED	131,803	117,956	270,425	283,297

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY KEITH GAST, MARCH 16, 2011

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529			
APRIL	347,718,116	336,494,879	356,308,602			
MAY	328,365,097	318,515,021	323,798,272			
JUNE	355,281,935	351,476,058	351,083,373			
JULY	347,251,422	359,344,317	363,783,362			
AUGUST	340,497,005	343,897,469	343,518,646			
SEPTEMBER	352,709,893	354,919,036	367,509,651			
OCTOBER	338,114,863	346,410,233	350,173,570			
NOVEMBER	338,577,234	333,973,024	326,676,546			
DECEMBER	340,937,644	331,455,294	342,919,940			
TOTAL	4,051,417,683	4,010,173,726	4,056,426,820	642,406,599		

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