

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>NOVEMBER 2011</b>	<b>NOVEMBER 2010</b>	<b>YEAR TO DATE 2011</b>	<b>YEAR TO DATE 2010</b>
<b>GASOLINE TAX RECEIPTS</b>	\$43,283,360.00	\$44,979,539.34	\$472,574,747.97	\$487,319,903.48
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$16,425,790.20	\$17,172,207.24	\$177,058,085.70	\$179,387,936.83
<b>TOTAL TAX RECEIPTS</b>	<b>\$59,709,150.20</b>	<b>\$62,151,746.58</b>	<b>\$649,632,833.67</b>	<b>\$666,707,840.31</b>
<b>REFUNDS - GASOLINE</b>	(\$284,946.06)	(\$461,717.70)	(\$3,600,996.84)	(\$3,963,629.50)
<b>REFUNDS - SPECIAL FUEL</b>	(\$472,347.08)	(\$702,047.53)	(\$5,901,351.06)	(\$6,006,110.68)
<b>REFUNDS - LP GAS</b>	\$0.00	\$0.00	(\$106.25)	\$0.00
<b>TOTAL REFUNDS</b>	<b>(\$757,293.14)</b>	<b>(\$1,163,765.23)</b>	<b>(\$9,502,454.15)</b>	<b>(\$9,969,740.18)</b>
<b>NET TAX RECEIPTS</b>	<b>\$58,951,857.06</b>	<b>\$60,987,981.35</b>	<b>\$640,130,379.52</b>	<b>\$656,738,100.13</b>
<b>IFTA RECEIPTS</b>	\$34,865.41	\$32,168.76	\$442,406.82	\$659,860.77
<b>IFTA REFUNDS</b>	(\$5,038,472.37)	(\$5,546,661.47)	(\$23,721,723.37)	(\$26,760,236.85)
<b>TOTAL TAX RECEIPTS</b>	<b>\$53,948,250.10</b>	<b>\$55,473,488.64</b>	<b>\$616,851,062.97</b>	<b>\$630,637,724.05</b>
<b>AVIATION TAX RECEIPTS</b>	\$23,412.00	\$22,943.00	\$248,021.47	\$251,407.00
<b>AVIATION REFUNDS</b>	(\$357.00)	(\$1,566.06)	(\$6,155.07)	(\$4,994.60)
<b>MISCELLANEOUS RECEIPTS</b>	\$7,925.80	\$7,746.52	\$200,983.00	\$200,676.24
<b>TOTAL RECEIPTS</b>	<b>\$53,979,230.90</b>	<b>\$55,502,612.10</b>	<b>\$617,293,912.37</b>	<b>\$631,084,812.69</b>

BOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 15, 2011



COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	NOVEMBER 2011	NOVEMBER 2010	YEAR TO DATE 2011	YEAR TO DATE 2010
GROSS GASOLINE RECEIVED	284,162,882	300,570,743	3,113,780,038	3,234,219,909
EXPORTS	21,224,976	27,369,011	243,138,760	274,169,836
ACTUAL LOSSES	0	0	0	0
	21,224,976	27,369,011	243,138,760	274,169,836
GROSS GASOLINE REPORTED FOR USE IN STATE	262,937,906	273,201,732	2,870,641,278	2,960,050,073
EXEMPTIONS				
US GOVERNMENT	298,383	291,937	3,296,805	3,361,917
TOTAL EXEMPTIONS	298,383	291,937	3,296,805	3,361,917
SHRINKAGE 3%	7,779,076	8,063,176	84,767,102	87,277,674
	8,077,459	8,355,113	88,063,907	90,639,591
GROSS GASOLINE TAXED	254,860,447	264,846,619	2,782,577,371	2,869,410,482
REFUNDS CERTIFIED				
AGRICULTURE	200,667	230,691	3,603,894	3,660,200
RETAIL	0	0	0	0
AVIATION	0	337	16,950	22,766
COMMERICAL	500,204	634,511	4,837,048	4,566,054
MARINE	376,084	130,015	5,032,293	4,343,545
DISTRIBUTOR	287,935	1,510,700	5,541,318	8,360,980
FEDERAL GOVERNMENT	311,263	209,732	2,150,831	2,361,922
TOTAL REFUNDS	1,676,153	2,715,986	21,182,334	23,315,467
NET GASOLINE TAXED	253,184,294	262,130,633	2,761,395,037	2,846,095,015
GROSS S/F (DIESEL) RECEIVED	138,880,879	149,437,989	1,463,237,669	1,474,330,453
EXPORTS	11,671,150	11,708,512	118,516,505	124,264,601
US GOVERNMENT	26,391	31,861	356,868	760,946
LOSSES	0	0	0	0
NON-HWY SALES	28,535,787	34,545,440	280,857,107	271,775,137
TOTAL EXEMPTIONS	40,233,328	46,285,813	399,730,480	396,800,684
S/F (DIESEL) ALLOWANCE 2%	1,930,997	2,038,380	20,955,259	21,256,217
GROSS S/F (DIESEL) TAXED	96,716,554	101,113,796	1,042,551,930	1,056,273,552
S/F (DIESEL) REFUNDS	2,778,512	4,129,691	34,713,829	35,330,062
LP GAS REFUNDS	0	0	625	0
TOTAL REFUNDS	2,778,512	4,129,691	34,714,454	35,330,062
NET S/F (DIESEL) TAXED	93,938,042	96,984,105	1,007,837,476	1,020,943,490
TOTAL GAS & S/F (DIESEL) TAXED	347,122,336	359,114,738	3,769,232,513	3,867,038,505
S/F IFTA RECEIVED	205,091	189,228	2,602,396	3,881,533
S/F IFTA REFUNDS	(29,638,073)	(32,627,420)	(139,539,550)	(157,413,158)
NET IFTA GALLONS	(29,432,982)	(32,438,192)	(136,937,154)	(153,531,625)
TOTAL HIGHWAY GALLONS	317,689,354	326,676,546	3,632,295,359	3,713,506,880
AVIATION RECEIVED	260,322	256,144	2,758,030	2,796,731
AVIATION REFUNDS	(3,967)	(17,401)	(68,390)	(55,496)
NET AVIATION TAXED	256,355	238,743	2,689,640	2,741,235

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 15, 2011.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2008	GALLONS 2009	GALLONS 2010	GALLONS 2011	INCREASE 2011 OVER 2010 (%)	CUMULATIVE INCREASE 11 OVER 10 (%)
JANUARY	333,498,426	343,714,626	346,131,271	348,627,129	0.72%	0.72%
FEBRUARY	315,367,116	297,466,020	291,460,058	293,779,470	0.80%	0.76%
MARCH	313,098,932	292,507,749	293,063,529	289,643,888	-1.17%	0.15%
APRIL	347,718,116	336,494,879	356,308,602	346,985,650	-2.62%	-0.62%
MAY	328,365,097	318,515,021	323,798,272	309,577,819	-4.39%	-1.37%
JUNE	355,281,935	351,476,058	351,083,373	346,287,858	-1.37%	-1.37%
JULY	347,251,422	359,344,317	363,783,362	356,989,356	-1.87%	-1.45%
AUGUST	340,497,005	343,897,469	343,518,646	326,869,928	-4.85%	-1.89%
SEPTEMBER	352,709,893	354,919,036	367,509,651	357,555,602	-2.71%	-1.99%
OCTOBER	338,114,863	346,410,233	350,173,570	338,289,305	-3.39%	-2.13%
NOVEMBER	338,577,234	333,973,024	326,676,546	317,689,354	-2.75%	-2.49%
DECEMBER	340,937,644	331,455,294	342,919,940			
<b>TOTAL</b>	<b>4,051,417,683</b>	<b>4,010,173,726</b>	<b>4,056,426,820</b>	<b>3,632,295,359</b>		

MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, DECEMBER 15, 2011.