MISSOURI DEPARTMENT OF REVENUE MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	AUGUST 2022	AUGUST 2021	YEAR TO DATE 2022	
GASOLINE TAX RECEIPTS	\$55,824,064.15	\$46,581,302.13	\$407,794,418.17	
SPECIAL FUEL TAX RECEIPTS	\$22,660,310.53	\$18,440,311.62	\$160,588,705.31	
TOTAL TAX RECEIPTS	\$78,484,374.68	\$65,021,613.7 5	\$568,383,123.48	
REFUNDS - GASOLINE	(\$520.207.57)	(\$426.254.47)	(\$2.404.9E2.0G)	
	(\$520,307.57)	(\$436,354.47)	(\$2,191,853.96)	
REFUNDS(HWY) - GASOLINE REFUNDS - SPECIAL FUEL	(\$50,728.47)	\$0.00	(\$115,365.46)	
	(\$283,556.88)	(\$346,064.88)	(\$3,557,731.07)	
REFUNDS(HWY) - SPECIAL FUEL	(\$3,548.66)	\$0.00	(\$7,978.99)	
REFUNDS - LP GAS	(\$345.00)	(\$50.00)	(\$9,977.25)	
TOTAL REFUNDS	(\$858,486.58)	(\$782,469.35)	(\$5,882,906.73)	
TOTAL REPUNDS	(\$656,466.58)	(\$782,469.55)	(\$5,862,906.73)	
NET TAX RECEIPTS	\$77,625,888.10	\$64,239,144.40	\$562,500,216.75	
IFTA RECEIPTS	\$95,243.28	\$48,612.92	\$370,214.52	
IFTA REFUNDS	(\$6,244,043.06)	(\$5,210,044.44)	(\$21,473,403.42)	
TOTAL TAX RECEIPTS	\$71,477,088.32	\$59,077,712.88	\$541,397,027.85	
AVIATION TAX RECEIPTS	\$21,428.00	\$28,586.00	\$359,449.50	
AVIATION REFUNDS	\$0.00	\$0.00	(\$2,832.39)	
MISCELLANEOUS RECEIPTS	\$64,154.56	\$48,223.58	\$1,316,428.44	
TOTAL RECEIPTS	\$71,562,670.88	\$59,154,522.46	\$543,070,073.40	

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD

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\$341,	275,761.21
\$143,	957,225.55
\$485,	232,986.76
(\$3,	103,214.55)
	\$0.00
(\$4,	830,342.94)
	\$0.00
	(\$375.00)
(\$7,	933,932.49)
A	
\$477,	299,054.27
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	577,476.91
	577,476.91 777,952.58)
(\$15,	777,952.58)
(\$15,	
(\$15,	777,952.58)
(\$15, \$462,	777,952.58) 098,578.60
(\$15, \$462,	777,952.58) 098,578.60 154,477.79
(\$15, \$462,	777,952.58) 098,578.60
\$462, \$462,	098,578.60 154,477.79 (\$900.35)
\$462, \$462,	777,952.58) 098,578.60 154,477.79
\$462, \$462,	098,578.60 154,477.79 (\$900.35)
\$462, \$462,	098,578.60 154,477.79 (\$900.35)

ROBINETT, SEPTEMBER 27, 2022.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	AUGUST 2022		AUGUST 2021		YEAR TO DATE 2022		YEAR TO DATE 2021	
GROSS GASOLINE RECEIVED		276,880,631		306,723,522		2,204,051,717		2,243,698,306
EXPORTS	15,118,923		23,554,344		159,007,879		169,130,432	
ACTUAL LOSSES	0	15,118,923	0	23,554,344	0	159,007,879	0	169,130,432
GROSS GASOLINE REPORTED FOR USE IN STATE		261,761,708		283,169,178		2,045,043,838		2,074,567,874
EXEMPTIONS		201,701,700		200,100,170		2,040,040,000		2,014,001,014
US GOVERNMENT TOTAL EXEMPTIONS	45,211	45,211	172,077	172,077	1,296,550	1,296,550	1,419,510	1,419,510
SHRINKAGE 3%	7,716,706		8,291,432	,	60,125,157	, ,	60,925,883	
GROSS GASOLINE TAXED		7,761,917 253,999,791		8,463,509 274,705,669		61,421,707 1,983,622,131		62,345,393 2,012,222,481
REFUNDS CERTIFIED AGRICULTURE RETAIL AVIATION COMMERICAL MARINE DISTRIBUTOR FEDERAL GOVERNMENT HWY MOTOR FUEL	302,741 0 0 130,919 988,362 619,176 323,836 2,029,139		441,589 0 0 72,765 574,029 1,072,087 406,321 0		3,394,565 0 5,564 2,040,265 3,572,719 5,984,543 3,200,877 4,614,619		3,535,597 0 5,620 1,965,424 4,050,582 5,846,900 2,941,083 0	
TOTAL REFUNDS		4,394,173		2,566,791		22,813,152		18,345,206
NET GASOLINE TAXED		249,605,618		272,138,878		1,960,808,979		1,993,877,275
GROSS S/F (DIESEL) RECEIVED EXPORTS US GOVERNMENT LOSSES NON-HWY SALES TOTAL EXEMPTIONS S/F (DIESEL) ALLOWANCE 2%	8,625,703 7,990 0 15,516,655 1,971,070	129,269,644 24,150,348	9,605,945 46,611 0 26,193,190 2,099,474	146,871,850 35,845,746	68,968,773 513,409 0 189,906,903 16,177,575	1,123,126,879 259,389,085	67,624,318 580,208 0 200,750,730 16,267,240	1,135,776,676 268,955,256
GROSS S/F (DIESEL) TAXED		103,148,226		108,926,630		847,560,219		850,554,180
S/F (DIESEL) REFUNDS S/F (DIESEL) HWY REFUNDS LP GAS REFUNDS	1,288,895 141,946 1,568	100,110,220	2,035,676 0 294	100,020,000	28,275,212 319,159 2,891	0.1,000,2.10	28,413,782 0 2,205	333,60 1,100
TOTAL REFUNDS	1,432,409		2,035,970		28,597,262		28,415,987	
NET SPECIAL FUELS (DIESEL) TAXED		101,715,817		106,890,660		818,962,957		822,138,193
TOTAL GAS & S/F (DIESEL) TAXED		351,321,435		379,029,538		2,779,771,936		2,816,015,468
S/F IFTA RECEIVED S/F IFTA REFUNDS NET IFTA GALLONS		432,924 (28,382,014) (27,949,090)		285,958 (30,647,320) (30,361,362)		2,577,760 (92,526,121) (89,948,361)		3,396,924 (92,811,485) (89,414,561)
TOTAL HIGHWAY GALLONS		323,372,345		348,668,176		2,689,823,575		2,726,600,907
AVIATION RECEIVED AVIATION REFUNDS NET AVIATION TAXED		238,089 0 238,089		317,866 0 317,866		4,059,764 (10,004) 4,049,760		1,717,854 (10,004) 1,707,850

MISSOURI DEPARTMENT OF REVENUE TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2019	GALLONS 2020	GALLONS 2021	GALLONS 2022	INCREASE 2022 OVER 2021 (%)	CUMULATIVE INCREASE 22 OVER 21 (%)
JANUARY	345,863,523	353,891,049	344,773,630	379,259,129	10.00%	10.00%
FEBRUARY	304,838,737	285,591,731	300,865,282	309,564,323	2.89%	6.69%
MARCH	303,895,185	333,767,171	286,592,359	283,563,536	-1.06%	4.31%
APRIL	358,238,707	328,179,139	352,566,493	381,227,368	8.13%	5.36%
MAY	326,160,245	260,424,200	345,115,523	336,023,357	-2.63%	3.66%
JUNE	370,448,493	307,881,098	371,066,040	356,247,415	-3.99%	2.24%
JULY	357,886,729	346,985,742	376,953,404	365,471,903	-3.05%	1.41%
AUGUST	363,611,082	342,155,114	348,668,176	323,372,345	-7.25%	0.30%
SEPTEMBER	374,121,479	356,005,656	365,104,722			
OCTOBER	348,884,839	338,890,780	384,348,041			
NOVEMBER	352,129,900	324,535,708	335,301,457			
DECEMBER	349,855,079	328,767,832	345,208,017			
TOTAL	4,155,933,998	3,907,075,220	4,156,563,144	2,734,729,376		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, ON SEPTEMBER 27, 2022