

Missouri Department of Revenue

Taxes Administered

Fiscal Year Ended June 30, 2014

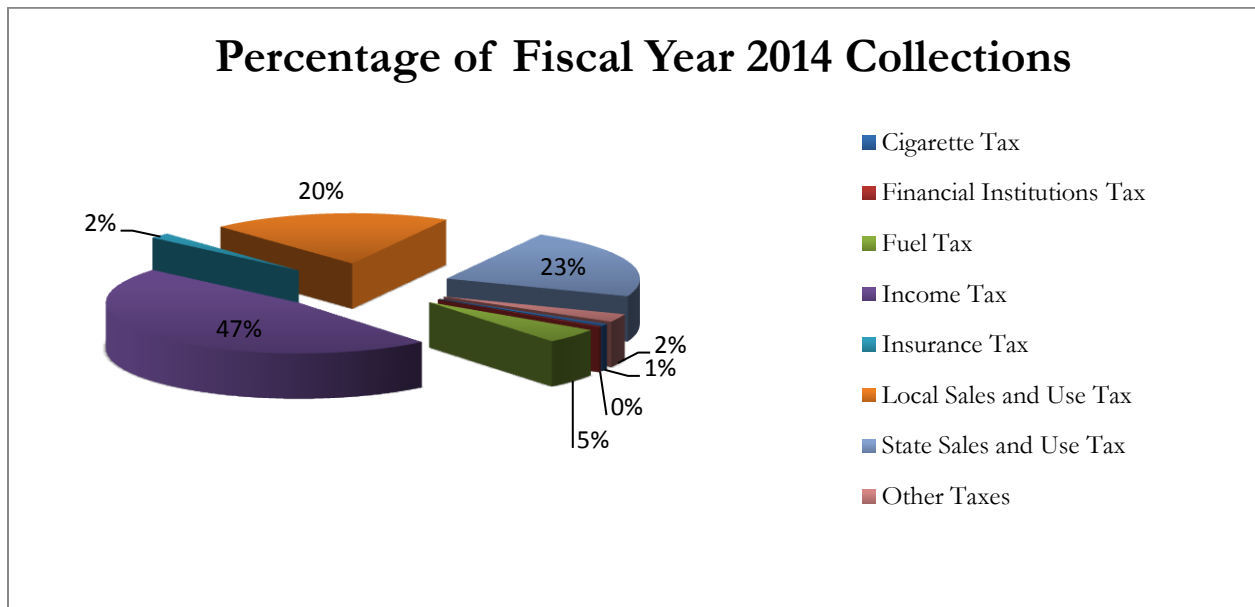
The Taxes Administered schedules provide a brief description of the tax and a breakdown of the types of collections included in each tax. Also included are schedules that depict comparative data on taxes administered by the Department of Revenue.



TAXES ADMINISTERED

SUMMARY OF TAXES ADMINISTERED

	FY14 Amount Collected	FY13 Amount Collected	Percent Increase/ Decrease
Cigarette Tax	\$104,714,777	\$109,207,009	-4.1 %
Financial Institutions Tax	36,631,761	22,370,109	63.8
Fuel Tax	705,185,594	708,516,232	-0.5
Income Tax	6,955,058,056	6,899,735,325	0.8
Insurance Tax	256,315,220	241,619,613	6.1
Local Sales and Use Tax	2,950,216,388	2,710,095,629	8.9
State Sales and Use Tax	3,331,915,714	3,192,624,294	4.4
Other Taxes	385,770,547	399,242,915	-3.4
Total Collections	\$14,725,808,057	\$14,283,411,126	3.1 %



TAXES ADMINISTERED

CIGARETTE TAX

Cigarette Tax

This is a tax on the sale of cigarettes paid by the wholesaler and passed on to the final purchaser. The tax is authorized by Section 149.015, RSMo. The tax rate is 8 ½ mills per cigarette or 17 cents per pack of 20. Disposition of the tax is to the State School Money Fund (4 ½ mills per cigarette), the Fair Share Fund (2 mills per cigarette), and the Health Initiatives Fund (2 mills per cigarette).

St. Louis County Cigarette Tax

This is a tax on the sale of cigarettes paid by the wholesaler and passed on to the final purchaser. The tax is authorized by Section 66.340, RSMo. The tax rate is 2 ½ mills per cigarette or 5 cents per pack of 20. Disposition of the tax is 99 percent to St. Louis County and municipalities within the county and 1 percent to the General Fund.

Jackson County Cigarette Tax

This is a tax on the sale of cigarettes paid by the wholesaler and passed on to the final purchaser. The tax is authorized by Section 210.320, RSMo. The tax rate is 2 ½ mills per cigarette or 5 cents per pack of 20. Disposition of the tax is 99 percent to Jackson County and 1 percent to the General Fund.

Other Tobacco Products Tax

This is a tax levied upon the first sale of tobacco products, other than cigarettes, within the state. The tax is authorized by Section 149.160, RSMo. The tax rate is 10 percent of the manufacturer's invoice price. Disposition of the tax is to the Health Initiatives Fund.

Tobacco Control

This is a penalty assessed to tobacco product manufacturers for non-compliance with the Tobacco Master Settlement Agreement. The penalty is authorized by Section 196.1035, RSMo. Disposition of the penalty is to the Tobacco Control Special Fund.

Tax Type	FY2014	Percent of Change	FY2013	Percent of Change	FY2012	Percent of Change	FY2011	Percent of Change	FY2010
Cigarette	\$82,301,596	-5.2%	\$86,837,984	-2.0%	\$88,609,044	-1.5%	\$89,965,909	-1.3%	\$91,151,815
St. Louis County	2,957,126	-6.3%	3,155,725	-0.8%	3,179,943	-3.9%	3,307,701	-0.6%	3,328,582
Jackson County	2,230,842	-3.7%	2,316,944	0.9%	2,296,922	-3.3%	2,374,369	0.2%	2,368,717
Tobacco Products	17,225,213	2.0%	16,895,556	3.6%	16,308,821	4.9%	15,551,490	3.6%	15,011,542
Tobacco Control	0	-100.0%	800	-98.8%	68,000	13500.0%	500	100.0%	
Total Collections	\$104,714,777	-4.1%	\$109,207,009	-1.1%	\$110,462,730	-0.7%	\$111,199,969	-0.6%	\$111,860,656

TAXES ADMINISTERED

FINANCIAL INSTITUTIONS TAX

Banks

This is a tax for the privilege of operating a bank in Missouri. The tax is authorized by Section 148.030, RSMo. The tax rate is 7 percent of net income. Disposition of the tax is 98 percent to home political subdivisions and 2 percent to the General Fund.

Credit Institutions

This is a tax for the privilege of operating a consumer credit or loan business in Missouri. The tax is authorized by Section 148.140, RSMo. The tax rate is 7 percent of net income. Disposition of the tax is 98 percent to home political subdivisions and 2 percent to the General Fund.

Savings and Loan Associations

This is a tax for the privilege of operating a savings and loan association in Missouri. The tax is authorized by Section 148.620, RSMo. The tax rate is 7 percent of net income. Disposition of the tax is 98 percent to home political subdivisions and 2 percent to the General Fund.

Credit Unions

This is a tax for the privilege of operating a credit union in Missouri. The tax is authorized by Section 148.620, RSMo. The tax rate is 7 percent of net income. Disposition of the tax is 98 percent to home political subdivisions and 2 percent to the General Fund.

Tax Type	FY2014	Percent of Change	FY2013	Percent of Change	FY2012	Percent of Change	FY2011	Percent of Change	FY2010
Banks	\$16,091,944	131.2%	\$6,960,865	66.8%	\$4,172,148	-79.2%	\$20,060,730	974.4%	\$1,867,176
Credit Institutions	1,849,417	-33.0%	2,758,446	24.9%	2,209,373	66.9%	1,324,013	-27.4%	1,823,589
Savings and Loan	10,297,344	-2.4%	10,554,483	5.9%	9,969,721	52.7%	6,528,976	-1.2%	6,610,808
Credit Unions	1,152,912	-45.0%	2,096,315	38.6%	1,512,252	77.5%	851,863	20.8%	704,942
Total Collections	\$29,391,617	31.4%	\$22,370,109	25.2%	\$17,863,494	-37.9%	\$28,765,582	161.4%	\$11,006,515

TAXES ADMINISTERED

FUEL TAX

Aviation Fuel

This is a use tax on each gallon of aviation fuel used in propelling aircraft with reciprocating engines. The tax is authorized by Sections 155.080 and 155.090, RSMo. The tax rate is 9 cents per gallon. Disposition of the tax is to the Aviation Trust Fund.

Motor Fuel

This is a tax on the sale of motor fuel (gasoline, diesel, and blends) paid by the fuel supplier and passed on to the final consumer. The tax is authorized by Section 142.803, RSMo. The tax rate is 17 cents per gallon. Disposition of the tax is through the Motor Fuel Tax Fund to the State Highways and Transportation Department Fund and to the agency fund Fuel Tax and Bonds Non-State Fund for distribution to all counties and incorporated cities.

Tax Type	FY2014	Percent of Change	FY2013	Percent of Change	FY2012	Percent of Change	FY2011	Percent of Change	FY2010
Aviation Fuel	\$264,010	-3.9%	\$274,827	-6.9%	\$295,198	16.0%	\$254,394	1.2%	\$251,472
Motor Fuel	704,921,584	-0.5%	708,241,405	0.0%	708,063,819	-1.6%	719,400,721	-0.2%	720,525,915
Total Collections	\$705,185,594	-0.5%	\$708,516,232	0.0%	\$708,359,017	-1.6%	\$719,655,115	-0.2%	\$720,777,387

TAXES ADMINISTERED

INCOME TAX

Individual

This is a tax on the taxable income of Missouri residents and on taxable income earned in Missouri by non-residents. The tax is authorized by Section 143.011, RSMo. The tax rate is from 1½ percent to 6 percent of taxable income. Disposition of the tax is to the General Fund except those funds dedicated to the Missouri Works Community College New Jobs Training Fund or the Missouri Works Community College Job Retention Training Fund as required by Section 620.809, RSMo. In Fiscal Year 2014, pursuant to Section 208.1050, RSMo, the Department deposited \$55.1 million to the Missouri Senior Services Protection Fund. Monies in the fund were allocated to services for low-income seniors and people with disabilities.

Corporation/Franchise

The corporation income tax, authorized by Section 143.071, RSMo, is a tax on a corporation's taxable income from Missouri sources. The rate is 6¼ percent of taxable income. Disposition of the tax is to the General Fund.

The corporation franchise tax, authorized by Chapter 147, RSMo, is a tax on all in- and out-of-state corporations based on assets apportioned to Missouri. The tax rate is .0333 percent of total assets or capital stock of a corporation if the assets or capital stock exceed \$1 million. Beginning January 1, 2010, the limit increased to \$10 million. Beginning January 1, 2011, the tax shall not exceed the corporation's franchise tax liability paid in 2010 or the amount paid for the first full taxable year if the business was not in existence for the year ending on or before December 31, 2010. The tax rate for tax years 2012, 2013, 2014, and 2015 is .027 percent, .02 percent, .013 percent, and .001 percent respectively. No franchise tax shall be imposed beginning on or after January 1, 2016. Disposition of the tax is to the General Fund.

- Declaration, as defined by Section 143.521, RSMo, is the amount the taxpayer estimates to be his income tax for the taxable year.
- Fiduciary, as defined by Section 143.501, RSMo, is the income tax filed by a person charged with the care of another's property due to a death or disability.
- Return, as defined by Section 143.511, RSMo, is the tax owed as determined by completing the appropriate income tax form for the taxpayer's taxable year.
- Withholding, as defined by Section 143.191, RSMo, is the tax an employer deducts and withholds from employees' wages each pay period.

TAXES ADMINISTERED

Tax Type	FY2014	Percent of Change	FY2013	Percent of Change	FY2012	Percent of Change	FY2011	Percent of Change	FY2010
Individual									
Declarations	\$741,748,423	6.4%	\$697,137,963	14.9%	\$606,931,321	1.8%	\$596,277,043	4.5%	\$570,478,674
Fiduciary	54,410,163	-6.2%	58,015,424	62.2%	35,772,320	4.3%	34,292,527	19.0%	28,808,216
Returns	794,565,689	-14.4%	928,106,110	37.0%	677,211,509	4.4%	648,495,095	-1.8%	660,584,306
Withholding	4,761,938,963	1.6%	4,684,711,214	3.5%	4,524,862,569	3.9%	4,353,813,894	3.1%	4,224,095,893
College New Job Training	6,145,665	54.3%	3,982,404	-2.6%	4,090,193	28.8%	3,175,549	-1.6%	3,228,611
College Job Retention	7,814,694	271.6%	2,103,216	-12.5%	2,403,687	-58.3%	5,758,163	-29.3%	8,145,996
MO Senior Serv Protection	55,100,000	100.0%							
Subtotal	\$6,421,723,597	0.7%	\$6,374,056,331	8.9%	\$5,851,271,599	3.7%	\$5,641,812,271	2.7%	\$5,495,341,696
Corporation/Franchise									
Declarations	\$344,565,989	3.2%	\$334,017,662	4.8%	\$318,781,448	-5.3%	\$336,456,548	8.5%	\$310,227,979
Returns	196,008,614	2.3%	191,661,332	4.2%	183,972,741	-8.4%	200,939,645	4.7%	191,863,339
Subtotal	\$540,574,603	2.8%	\$525,678,994	4.6%	\$502,754,189	-6.4%	\$537,396,193	7.0%	\$502,091,318
Total Collections	\$6,962,298,200	0.9%	\$6,899,735,325	8.6%	\$6,354,025,788	2.8%	\$6,179,208,464	3.0%	\$5,997,433,014

TAXES ADMINISTERED

INSURANCE TAX

Captive Insurance

This is a tax on direct premiums received by captive insurance companies. The tax is authorized by Section 379.1326, RSMo. The tax rate is a percentage of collections in \$20 million increments. The annual minimum and maximum aggregate tax paid by a captive insurance company is \$7,500 and \$200,000 respectively. Disposition of the tax is 90 percent to the General Fund and 10 percent to the Insurance Dedicated Fund, not to exceed 3 percent of the appropriations from the fund.

Special Purpose Life Reinsurance Captive Tax

This is a tax on direct premiums received by special purpose life reinsurance captive insurance companies. The tax is authorized by Section 379.1412, RSMo. The tax rate is a percentage of collections in \$20 million increments. The annual minimum and maximum aggregate tax paid by a captive insurance company is \$7,500 and \$200,000 respectively. Disposition of the tax is 90 percent to the General Fund and 10 percent to the Insurance Dedicated Fund, not to exceed 3 percent of the appropriations from the fund.

Premium Tax (Foreign)

This is a tax on direct premiums received in Missouri by companies not organized under the laws of Missouri. Retaliatory tax is included. The tax is authorized by Sections 148.310 to 148.461, RSMo. The tax rate is 2 percent of net premiums collected. Disposition of the tax is to the General Fund.

Premium Tax (Domestic)

This is a tax on direct premiums received in Missouri by companies organized under the laws of Missouri. The tax is authorized by Sections 148.310 to 148.461, RSMo. The tax rate is 2 percent of net premiums collected. Disposition of the tax is through the agency fund County and Other Miscellaneous Non-State Fund to school districts and the General Fund.

Surplus Lines of Insurance Tax Interest and Penalties

This is a tax on brokers for the privilege of doing business in Missouri. The tax is authorized by Section 384.051, RSMo. The tax rate is 5 percent of net premiums. Disposition of the tax is to the General Fund. Disposition of the interest and penalties is to the State Schools Money Fund.

Workers' Compensation Insurance

This is a tax on net premiums or net deposits on insurance companies and self-insurers. The tax is authorized by Section 287.690, RSMo. The tax rate, not to exceed 2 percent, is set by the Director of the Division of Workers' Compensation. The Director set the tax rate at 1 percent for calendar years 2013 and 2014. Disposition of the tax is to the Workers' Compensation Fund.

TAXES ADMINISTERED

Tax Type	FY2014	Percent of Change	FY2013	Percent of Change	FY2012	Percent of Change	FY2011	Percent of Change	FY2010
Captive Insurance	\$701,862	5.6%	\$664,878	46.6%	\$453,463	134.4%	\$193,465	108.8%	\$92,635
Special Purpose Life	907,095	-0.7%	913,410	64.5%	\$555,113	23.5%	\$449,406	13.3%	\$396,753
Premium (Foreign)	201,143,498	6.0%	189,812,584	-0.6%	190,988,949	-9.2%	210,417,856	8.5%	193,907,582
Premium (Domestic)	9,115,401	-7.2%	9,818,854	46.2%	6,714,073	-6.1%	7,154,009	6.4%	6,725,201
Surplus Lines	28,746,882	9.1%	26,351,441	13.1%	23,292,525	4.1%	22,383,681	-3.2%	23,128,155
Workers Compensation	15,700,482	11.7%	14,058,446	6.1%	13,245,133	6.4%	12,452,781	32.7%	9,386,753
Total Collections	\$256,315,220	6.1%	\$241,619,613	2.7%	\$235,249,256	-7.0%	\$253,051,198	8.3%	\$233,637,079

TAXES ADMINISTERED

LOCAL SALES AND USE TAX

. Local Sales Tax

This is a local political subdivision sales tax with a base the same as the state sales tax. Various state laws (primarily Chapters 67, 92, and 94 RSMo), authorize local political subdivisions to enact local sales taxes if approved by a specified percentage of the voters. The tax rates vary. Disposition of the tax is 99 percent to the taxing jurisdiction and 1 percent to the General Fund.

Local Option Use Tax

This is a local use tax with a rate equal to the rate of the local sales tax in effect. The tax is authorized by Section 144.757, RSMo. Disposition of the tax is 99 percent to the taxing jurisdiction and 1 percent to the General Fund.

Tax Type	FY2014	Percent of Change	FY2013	Percent of Change	FY2012	Percent of Change	FY2011	Percent of Change	FY2010
Local Sales	\$2,827,584,549	8.9%	\$2,597,046,979	1.5%	\$2,559,373,776	5.2%	\$2,433,383,476	10.0%	\$2,212,517,154
Local Option Use	122,631,836	8.5%	113,048,650	15.0%	98,262,309	9.7%	89,579,652	4.8%	85,500,304
Total Collections	\$2,950,216,385	8.9%	\$2,710,095,629	2.0%	\$2,657,636,085	5.3%	\$2,522,963,128	9.8%	\$2,298,017,458

TAXES ADMINISTERED

STATE SALES AND USE TAX

General Sales and Use Tax

General Sales Tax

Authorized by Section 144.020, RSMo, this is a 3 percent tax on the purchase price of tangible personal property or services sold at retail, excluding exemptions. Disposition of the tax is to the General Fund. Retail sales of food are exempt from this 3 percent tax as defined in Section 144.014, RSMo.

General Use Tax

Authorized by Section 144.610, RSMo, this is a 3 percent tax on the value of tangible personal property purchased outside the state for the privilege of storing, using, or consuming that property within the state, excluding exemptions. Disposition of the tax is to the General Fund.

Effective July 5, 2013, the general use tax on the storage, use or consumption of motor vehicles, trailers, boats, or outboard motors was eliminated and replaced with a 3 percent sales tax.

Aviation Jet Fuel Sales Tax

This is a sales tax paid on the sale of aviation jet fuel. Section 144.805, RSMo, authorizes the state portion (3 percent) collected on the sale of aviation jet fuel to be deposited in the Aviation Trust Fund, up to a maximum of \$10 million per calendar year.

Conservation Sales and Use Tax

This is an additional state sales and use and motor vehicle sales tax. The tax is authorized by Article IV, Section 43, of the Constitution of Missouri. The tax rate is one-eighth of 1 percent. Disposition of the tax is to the Conservation Commission Fund.

Education Sales and Use Tax

This is an additional "Proposition C" state sales and use and motor vehicle sales tax. The tax is authorized by Section 144.701, RSMo. The tax rate is 1 percent. Disposition of the general education sales and use tax is 100 percent to the School District Trust Fund.

According to Article IV, Section 30 (b) 2, Missouri Constitution, disposition of the motor vehicle education sales tax is 50 percent to the School District Trust Fund and 50 percent to funds dedicated for highway and transportation use. These highway and transportation funds are the State Road Fund (73 percent), the State Transportation Fund (2 percent), and the agency fund, Fuel Tax and Bonds Non-State Fund (25 percent) which distributes its portion to cities and counties.

Highway Use Tax

This was a tax on vehicles purchased out of the state and titled in Missouri or a tax on the sale of a vehicle between individuals within Missouri. The tax was authorized by Section 144.440, RSMo. The tax rate was 4 percent. Disposition of the tax was to the State Highways and Transportation Department Fund (3 percent original tax) and various funds dedicated for highway and transportation use (1 percent tax increase). These highway and transportation funds were the State Road Fund (75 percent), and the agency fund, Fuel Tax and Bonds Non-State Fund (25 percent), which distributed its portion to cities and counties. Effective July 5, 2013, the highway use tax was repealed and replaced with a sales tax pursuant to Section 144.020, RSMo.

TAXES ADMINISTERED

Parks, Soils, and Water Sales and Use Tax

This is an additional state sales and use and motor vehicle sales tax. The tax is authorized by Article IV, Section 47, of the Constitution of Missouri. The tax rate is one-tenth of 1 percent. Disposition of the tax is 50 percent to the Parks State Sales Tax Fund and 50 percent to the Soils and Water State Sales Tax Fund.

Vehicle Sales Tax

This is a tax on the purchase of any new or used motor vehicle or trailer. The tax is authorized by Sections 144.020 and 144.070, RSMo. The tax rate is 3 percent. Pursuant to Section 144.455, RSMo, disposition of the tax is 50 percent to the State Road Bond Fund and 50 percent to funds dedicated for highway and transportation use. These highway and transportation funds are the State Road Fund (73 percent), the State Transportation Fund (2 percent), and the agency fund, Fuel Local Deposit (FLOYD) (25 percent). The FLOYD Fund distributes its portion to cities and counties.

Tax Type	FY2014	Percent of Change	FY2013	Percent of Change	FY2012	Percent of Change	FY2011	Percent of Change	FY2010
General	\$1,965,845,886	3.7%	\$1,895,024,076	1.2%	\$1,871,707,753	3.5%	\$1,808,195,530	1.0%	\$1,790,181,504
Aviation Jet Fuel	6,457,784	15.0%	5,617,509	0.3%	5,600,265	19.9%	4,669,303	16.2%	4,018,391
Conservation									
State Sales and Use	95,152,940	4.0%	91,469,530	1.4%	90,219,197	4.8%	86,056,513	1.4%	84,885,109
Motor Vehicle Sales	11,923,500	7.8%	11,062,732	6.9%	10,346,802	6.0%	9,761,825	8.8%	8,969,080
Education									
State Sales and Use	758,001,981	4.0%	728,820,622	1.4%	718,959,866	4.9%	685,534,045	1.4%	676,135,709
Motor Vehicle Sales	93,448,240	33.8%	69,850,666	6.8%	65,393,280	6.4%	61,470,494	8.6%	56,608,001
Highway Use	8,548,383	-88.7%	75,979,910	7.1%	70,922,807	4.7%	67,756,422	9.6%	61,847,947
Parks and Soil									
State Sales and Use	76,121,334	4.0%	73,173,035	1.4%	72,174,687	4.8%	68,844,488	1.4%	67,907,115
Motor Vehicle Sales	9,538,815	7.8%	8,850,198	6.9%	8,277,456	6.0%	7,809,472	8.8%	7,175,276
Vehicle	306,876,852	31.8%	232,776,016	6.7%	218,191,710	5.3%	207,271,236	7.2%	193,298,505
Total Collections	\$3,331,915,715	4.4%	\$3,192,624,294	1.9%	\$3,131,793,823	4.1%	\$3,007,369,328	1.9%	\$2,951,026,637

TAXES ADMINISTERED

OTHER TAXES

County Private Car Tax

This is a tax imposed on freight line companies. The tax is authorized by Chapter 137, RSMo. Under Section 137.1021, RSMo disposition of the tax is 99 percent to the counties in the state based on each county's percentage of main line track mileage to the aggregate total of the state and 1 percent to the General Fund. Seventy percent of the counties share is distributed to the school districts within each county and 30 percent to the county general revenue fund. Prior to the county distribution, six-tenths of 1 percent of the county private car tax is transferred to the Blind Pension Fund.

Estate Tax

This is a tax equal to the maximum credit for state death taxes allowed by the Internal Revenue Code Section 2011 (or Section 2015), against Federal Estate Tax. The tax is authorized by Chapter 145, RSMo. There is no statutory tax rate. Disposition of the tax is to the General Fund.

Gaming Gross Receipts Tax

This is a tax imposed on gaming riverboats. The tax is authorized by Section 313.822, RSMo. The tax rate is 21 percent of the adjusted gross receipts that gaming boats receive from gambling games. Disposition of the tax is 90 percent to the Gaming Proceeds for Education Fund and 10 percent to the home dock cities and counties.

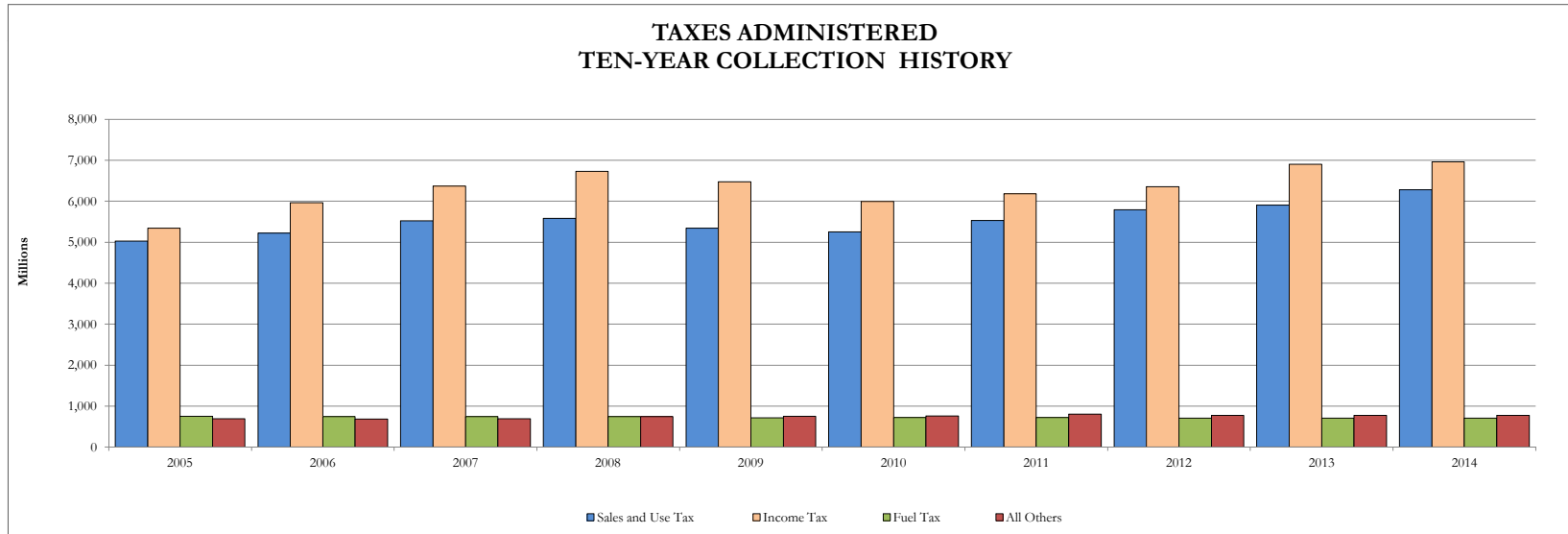
Property Tax

This is a tax to provide a fund for payment of pensions for the blind. The tax is authorized by Section 209.130, RSMo. The tax rate is 3 cents on each \$100 valuation of taxable property in the state of Missouri. Disposition of the tax is to the Blind Pension Fund.

Tax Type	FY2014	Percent of Change	FY2013	Percent of Change	FY2012	Percent of Change	FY2011	Percent of Change	FY2010
County Private Car	\$3,831,369	3.9%	\$3,687,699	8.8%	\$3,389,573	-1.0%	\$3,423,943	-9.0%	\$3,761,622
Estate	129,700	-25.8%	174,751	2.2%	170,966	-91.9%	2,117,782	703.3%	263,642
Gaming Receipts	352,107,284	-3.7%	365,507,027	-2.5%	374,940,223	-1.1%	379,217,315	1.9%	372,154,649
Property	29,702,194	-0.6%	29,873,438	1.6%	29,388,666	-1.0%	29,697,863	0.6%	29,515,560
Total Collections	\$385,770,547	-3.4%	\$399,242,915	-2.1%	\$407,889,428	-1.6%	\$414,456,903	2.2%	\$405,695,473

**DEPARTMENT OF REVENUE
COLLECTION HISTORY OF TAXES ADMINISTERED
FOR THE LAST TEN FISCAL YEARS (2005 - 2014)**

TAX	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
Cigarette Tax	\$ 104,714,777	109,207,009	110,462,730	111,199,969	111,860,656	113,988,090	115,661,014	115,394,219	118,205,378	117,161,445
Financial Institutions Tax	29,391,617	22,370,109	17,863,494	28,765,582	11,006,515	7,301,231	13,571,410	9,544,007	11,514,082	9,424,461
Fuel Tax	705,185,594	708,516,232	708,359,017	719,655,115	720,777,387	717,026,190	742,177,802	744,154,322	746,887,976	749,671,062
Income Tax	6,962,298,200	6,899,735,325	6,354,025,788	6,179,208,464	5,997,433,014	6,477,641,980	6,732,576,614	6,368,529,819	5,967,348,281	5,340,305,448
Insurance Tax	256,315,220	241,619,613	235,249,256	253,051,198	233,637,079	244,499,360	255,299,419	213,639,116	197,876,471	198,207,995
Local Sales and Use Tax	2,950,216,385	2,710,095,629	2,657,636,085	2,522,963,192	2,298,017,458	2,284,307,264	2,311,806,597	2,206,008,170	2,085,801,191	1,951,263,073
State Sales and Use Tax	3,331,915,715	3,192,624,294	3,131,793,823	3,007,369,328	2,951,026,637	3,061,095,719	3,266,917,096	3,317,153,244	3,134,827,683	3,075,820,029
Other Taxes	385,770,547	399,242,915	407,889,428	414,456,903	405,695,473	388,052,409	362,295,945	354,114,033	356,781,685	368,655,879
Total Tax Collections	\$ 14,725,808,055	14,283,411,126	13,623,279,621	13,236,669,751	12,729,454,219	13,293,912,243	13,800,305,897	13,328,536,930	12,619,242,747	11,810,509,392



**DEPARTMENT OF REVENUE
INCOME TAX SUMMARY OF ACTIVITIES
FOR THE LAST TEN FISCAL YEARS (2005 - 2014)**

TRANSACTION TYPE	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005
INDIVIDUAL RETURNS:										
Number Filed (all types)	2,847,607	2,876,214	2,894,584	2,917,023	2,876,787	3,019,358	3,080,945	2,973,095	2,858,736	2,857,809
Amount of Refunds	\$932,439,876	\$863,219,886	\$915,301,718	\$967,937,693	\$1,029,825,212	\$1,038,077,358	\$885,277,959	\$790,170,940	\$757,506,613	\$750,352,003
WITHHOLDING:										
Number Filed	1,232,506	1,182,885	1,119,822	1,104,848	1,095,225	1,100,579	1,057,508	1,000,872	924,096	911,209
Amount of Refunds	\$8,806,486	\$10,640,061	\$11,151,221	\$11,290,324	\$10,833,308	\$12,500,266	\$8,873,329	\$10,761,684	\$4,393,804	\$3,486,035
FIDUCIARY:										
Number Filed	55,419	50,587	51,269	49,391	49,432	49,764	54,648	49,159	41,580	32,771
Amount of Refunds	\$7,714,077	\$5,581,977	\$4,350,753	\$13,430,811	\$9,579,927	\$8,619,490	\$5,911,391	\$7,923,097	\$11,258,098	\$2,741,550
SENIOR CITIZENS TAX CREDITS:										
Number of Claims Filed	249,751	255,550	246,592	246,227	249,450	259,876	246,713	213,915	243,750	251,292
Amount of Refunds	\$101,561,121	\$113,962,551	\$117,603,638	\$114,887,118	\$118,594,589	\$118,573,853	\$100,164,994	\$93,118,747	\$96,092,375	\$99,597,933
CORPORATION RETURNS:										
Number Filed	171,263	157,939	160,203	157,378	173,748	183,792	157,819	159,234	156,008	138,294
Amount of Refunds	\$142,742,119	\$108,716,882	\$157,036,757	\$149,583,660	\$212,910,795	\$164,040,814	\$150,611,603	\$172,367,321	\$195,724,137	\$145,011,199
TOTAL (Memorandum Only):										
Number Filed (all types)	4,556,546	4,523,175	4,472,470	4,474,867	4,444,642	4,613,369	4,597,633	4,396,275	4,224,170	4,191,375
Amount of Refunds (all types)	\$1,193,263,679	\$1,102,121,357	\$1,205,444,087	\$1,257,129,606	\$1,381,743,831	\$1,341,811,781	\$1,150,839,276	\$1,074,341,789	\$1,064,975,027	\$1,001,188,720

