

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	AUGUST 2018	AUGUST 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
<b>GASOLINE TAX RECEIPTS</b>	\$43,512,346.06	\$47,416,087.12	\$350,376,485.23	\$354,215,455.60
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$15,992,166.75	\$15,683,506.99	\$133,394,462.50	\$131,415,796.52
<b>TOTAL TAX RECEIPTS</b>	<b>\$59,504,512.81</b>	<b>\$63,099,594.11</b>	<b>\$483,770,947.73</b>	<b>\$485,631,252.12</b>
<b>REFUNDS - GASOLINE</b>	(\$444,359.66)	(\$810,426.54)	(\$2,111,460.21)	(\$2,969,815.08)
<b>REFUNDS - SPECIAL FUEL</b>	(\$801,497.99)	(\$1,011,740.75)	(\$4,057,926.58)	(\$6,966,849.37)
<b>REFUNDS - LP GAS</b>	(\$56.25)	(\$192.50)	(\$825.00)	(\$1,080.00)
<b>TOTAL REFUNDS</b>	<b>(\$1,245,913.90)</b>	<b>(\$1,822,359.79)</b>	<b>(\$6,170,211.79)</b>	<b>(\$9,937,744.45)</b>
<b>NET TAX RECEIPTS</b>	<b>\$58,258,598.91</b>	<b>\$61,277,234.32</b>	<b>\$477,600,735.94</b>	<b>\$475,693,507.67</b>
<b>IFTA RECEIPTS</b>	\$23,628.62	\$25,968.28	\$290,293.29	\$493,129.34
<b>IFTA REFUNDS</b>	(\$4,272,916.23)	(\$4,004,021.78)	(\$13,504,731.04)	(\$13,741,078.77)
<b>TOTAL TAX RECEIPTS</b>	<b>\$54,009,311.30</b>	<b>\$57,299,180.82</b>	<b>\$464,386,298.19</b>	<b>\$462,445,558.24</b>
<b>AVIATION TAX RECEIPTS</b>	\$32,112.00	\$29,668.00	\$169,338.83	\$165,569.00
<b>AVIATION REFUNDS</b>	(\$673.00)	(\$608.00)	(\$3,656.60)	(\$1,721.43)
<b>MISCELLANEOUS RECEIPTS</b>	\$17,416.36	\$20,274.52	\$518,465.72	\$508,090.46
<b>TOTAL RECEIPTS</b>	<b>\$54,058,166.66</b>	<b>\$57,348,515.34</b>	<b>\$465,070,446.14</b>	<b>\$463,117,496.27</b>

VE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, SEPTEMBER 20, 2018.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	AUGUST 2018	AUGUST 2017	YEAR TO DATE 2018	YEAR TO DATE 2017
GROSS GASOLINE RECEIVED	283,342,757	308,951,396	2,308,291,603	2,320,104,560
EXPORTS	18,938,618	20,818,412	179,616,017	167,233,801
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	18,938,618	20,818,412	179,616,017	167,233,801
EXEMPTIONS				
US GOVERNMENT	257,685	283,340	2,190,416	2,313,314
TOTAL EXEMPTIONS	257,685	283,340	2,190,416	2,313,314
SHRINKAGE 3%	7,779,536	8,483,759	62,153,855	63,435,486
GROSS GASOLINE TAXED	8,037,221	8,767,099	64,344,271	65,748,800
REFUNDS CERTIFIED	256,366,918	279,365,885	2,064,331,315	2,087,121,959
AGRICULTURE	240,412	701,844	1,692,043	3,124,070
RETAIL	0	0	0	0
AVIATION	161	408	4,428	12,038
COMMERICAL	597,766	485,857	2,265,789	3,219,479
MARINE	830,715	2,432,944	1,264,113	3,975,041
DISTRIBUTOR	560,958	882,453	6,381,397	5,536,820
FEDERAL GOVERNMENT	383,868	263,709	856,927	1,646,981
TOTAL REFUNDS	2,613,880	4,767,215	12,464,697	17,514,429
NET GASOLINE TAXED	253,753,038	274,598,670	2,051,866,618	2,069,607,530
GROSS S/F (DIESEL) RECEIVED	126,292,789	118,664,583	1,042,363,100	1,015,571,864
EXPORTS	7,466,698	6,566,825	63,185,557	54,489,598
US GOVERNMENT	60,285	174,222	989,043	1,079,767
LOSSES	0	0	0	0
NON-HWY SALES	22,672,359	17,684,487	176,247,572	170,032,072
TOTAL EXEMPTIONS	30,199,342	24,425,534	240,422,172	225,601,437
S/F (DIESEL) ALLOWANCE 2%	1,782,748	1,763,113	15,153,120	15,076,837
GROSS S/F (DIESEL) TAXED	94,310,699	92,475,936	786,787,808	774,893,590
S/F (DIESEL) REFUNDS	4,714,694	5,951,417	23,870,157	40,981,467
LP GAS REFUNDS	331	1,132	4,853	6,352
TOTAL REFUNDS	4,715,025	5,952,549	23,875,010	40,987,819
NET SPECIAL FUELS (DIESEL) TAXED	89,595,674	86,523,387	762,912,798	733,905,771
TOTAL GAS & S/F (DIESEL) TAXED	343,348,712	361,122,057	2,814,779,416	2,803,513,301
S/F IFTA RECEIVED	138,992	152,754	1,707,609	2,900,761
S/F IFTA REFUNDS	(25,134,801)	(23,553,069)	(79,439,594)	(80,829,875)
NET IFTA GALLONS	(24,995,809)	(23,400,315)	(77,731,985)	(77,929,114)
TOTAL HIGHWAY GALLONS	318,352,903	337,721,742	2,737,047,431	2,725,584,187
AVIATION RECEIVED	357,056	329,888	1,882,974	1,841,090
AVIATION REFUNDS	(7,478)	(6,756)	(40,630)	(19,128)
NET AVIATION TAXED	349,578	323,132	1,842,344	1,821,962

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 20, 2018.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2015	GALLONS 2016	GALLONS 2017	GALLONS 2018	INCREASE 2018 OVER 2017 (%)	CUMULATIVE INCREASE 18 OVER 17 (%)
JANUARY	346,758,320	364,934,713	359,887,016	357,656,756	-0.62%	-0.62%
FEBRUARY	303,305,667	303,259,181	298,617,017	313,770,202	5.07%	1.96%
MARCH	303,206,206	331,645,909	312,165,308	309,590,742	-0.82%	1.07%
APRIL	343,328,521	356,325,527	362,357,660	363,968,190	0.44%	0.90%
MAY	319,509,009	332,214,743	324,289,693	309,514,442	-4.56%	-0.17%
JUNE	302,799,100	356,071,695	341,115,197	397,369,564	16.49%	2.67%
JULY	388,218,044	371,474,521	389,430,554	366,824,632	-5.80%	1.29%
AUGUST	357,103,737	337,033,112	337,721,742	318,352,903	-5.74%	0.42%
SEPTEMBER	365,588,844	368,394,802	380,605,710			
OCTOBER	348,668,607	350,858,724	344,946,507			
NOVEMBER	343,596,714	343,884,703	342,861,445			
DECEMBER	313,231,638	344,187,176	354,730,401			
<b>TOTAL</b>	<b>4,035,314,407</b>	<b>4,160,284,806</b>	<b>4,148,728,250</b>	<b>2,737,047,431</b>		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, SEPTEMBER 20, 2018.