

MISSOURI DEPARTMENT OF REVENUE
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

COMBINED

	JANUARY 2019	JANUARY 2018	YEAR TO DATE 2019	YEAR TO DATE 2018
GASOLINE TAX RECEIPTS	\$43,923,556.14	\$44,889,548.50	\$43,923,556.14	\$44,889,548.50
SPECIAL FUEL TAX RECEIPTS	\$16,101,491.81	\$16,331,721.13	\$16,101,491.81	\$16,331,721.13
TOTAL TAX RECEIPTS	\$60,025,047.95	\$61,221,269.63	\$60,025,047.95	\$61,221,269.63
REFUNDS - GASOLINE	(\$478,090.72)	(\$187,851.18)	(\$478,090.72)	(\$187,851.18)
REFUNDS -SPECIAL FUEL	(\$945,526.76)	(\$430,668.60)	(\$945,526.76)	(\$430,668.60)
REFUNDS - LP GAS	(\$225.00)	\$0.00	(\$225.00)	\$0.00
TOTAL REFUNDS	(\$1,423,842.48)	(\$618,519.78)	(\$1,423,842.48)	(\$618,519.78)
NET TAX RECEIPTS	\$58,601,205.47	\$60,602,749.85	\$58,601,205.47	\$60,602,749.85
IFTA RECEIPTS	\$87,032.38	\$88,042.58	\$87,032.38	\$88,042.58
IFTA REFUNDS	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL TAX RECEIPTS	\$58,688,237.85	\$60,690,792.43	\$58,688,237.85	\$60,690,792.43
AVIATION TAX RECEIPTS	\$9,495.00	\$18,718.00	\$9,495.00	\$18,718.00
AVIATION REFUNDS	(\$907.02)	(\$70.00)	(\$907.02)	(\$70.00)
MISCELLANEOUS RECEIPTS	\$174,838.64	\$283,758.00	\$174,838.64	\$283,758.00
TOTAL RECEIPTS	\$58,871,664.47	\$60,993,198.43	\$58,871,664.47	\$60,993,198.43

IVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, FEBRUARY 21, 2019.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JANUARY 2019	JANUARY 2018	YEAR TO DATE 2019	YEAR TO DATE 2018
GROSS GASOLINE RECEIVED	288,462,711	296,269,251	288,462,711	296,269,251
EXPORTS	21,545,771	23,992,007	21,545,771	23,992,007
ACTUAL LOSSES	0	0	0	0
GROSS GASOLINE REPORTED FOR USE IN STATE	21,545,771	23,992,007	21,545,771	23,992,007
EXEMPTIONS	266,916,940	272,277,244	266,916,940	272,277,244
US GOVERNMENT	268,733	272,489	268,733	272,489
TOTAL EXEMPTIONS	268,733	272,489	268,733	272,489
SHRINKAGE 3%	7,868,890	7,564,345	7,868,890	7,564,345
GROSS GASOLINE TAXED	8,137,623	7,836,834	8,137,623	7,836,834
REFUNDS CERTIFIED	258,779,317	264,440,410	258,779,317	264,440,410
AGRICULTURE	256,345	167,741	256,345	167,741
RETAIL	0	0	0	0
AVIATION	88	391	88	391
COMMERICAL	192,620	15,813	192,620	15,813
MARINE	866,981	115,124	866,981	115,124
DISTRIBUTOR	1,328,961	779,353	1,328,961	779,353
FEDERAL GOVERNMENT	167,303	26,585	167,303	26,585
TOTAL REFUNDS	2,812,298	1,105,007	2,812,298	1,105,007
NET GASOLINE TAXED	255,967,019	263,335,403	255,967,019	263,335,403
GROSS S/F FUEL (DIESEL) RECEIVED	122,660,795	129,717,213	122,660,795	129,717,213
EXPORTS	6,748,365	9,060,492	6,748,365	9,060,492
US GOVERNMENT	47,700	144,756	47,700	144,756
LOSSES	0	0	0	0
NON-HWY SALES	19,078,425	22,344,263	19,078,425	22,344,263
TOTAL EXEMPTIONS	25,874,490	31,549,511	25,874,490	31,549,511
S/F ALLOWANCE 2%	1,838,510	1,830,902	1,838,510	1,830,902
GROSS S/F (DIESEL) TAXED	94,947,795	96,336,800	94,947,795	96,336,800
S/F (DIESEL) REFUNDS	5,561,922	2,533,345	5,561,922	2,533,345
LP GAS REFUNDS	1,324	0	1,324	0
TOTAL REFUNDS	5,563,246	2,533,345	5,563,246	2,533,345
NET SPECIAL FUELS (DIESEL) TAXED	89,384,549	93,803,455	89,384,549	93,803,455
TOTAL GAS & S/F (DIESEL) TAXED	345,351,568	357,138,858	345,351,568	357,138,858
S/F IFTA RECEIVED	511,955	517,898	511,955	517,898
S/F IFTA REFUNDS	0	0	0	0
NET IFTA GALLONS	511,955	517,898	511,955	517,898
TOTAL HIGHWAY GALLONS	345,863,523	357,656,756	345,863,523	357,656,756
AVIATION RECEIVED	105,633	208,110	105,633	208,110
AVIATION REFUNDS	(10,078)	(778)	(10,078)	(778)
NET AVIATION TAXED	95,555	207,332	95,555	207,332

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, FEBRUARY 21, 2019.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2016	GALLONS 2017	GALLONS 2018	GALLONS 2019	INCREASE 2019 OVER 2018 (%)	CUMULATIVE INCREASE 19 OVER 18 (%)
JANUARY	364,934,713	359,887,016	357,656,756	345,863,523	-3.30%	-3.30%
FEBRUARY	303,259,181	298,617,017	313,770,202			
MARCH	331,645,909	312,165,308	309,590,742			
APRIL	356,325,527	362,357,660	363,968,190			
MAY	332,214,743	324,289,693	309,514,442			
JUNE	356,071,695	341,115,197	397,369,564			
JULY	371,474,521	389,430,554	366,824,632			
AUGUST	337,033,112	337,721,742	318,352,903			
SEPTEMBER	368,394,802	380,605,710	395,112,151			
OCTOBER	350,858,724	344,946,507	346,880,646			
NOVEMBER	343,884,703	342,861,445	371,820,266			
DECEMBER	344,187,176	354,730,401	325,819,289			
TOTAL	4,160,284,806	4,148,728,250	4,176,679,783	345,863,523		

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, FEBRUARY 21, 2019.