

MISSOURI DEPARTMENT OF REVENUE  
MOTOR FUEL/SPECIAL FUEL RECEIPTS AND REFUNDS

**COMBINED**

	<b>JUNE 2019</b>	<b>JUNE 2018</b>	<b>YEAR TO DATE 2019</b>	<b>YEAR TO DATE 2018</b>
<b>GASOLINE TAX RECEIPTS</b>	\$46,392,578.12	\$49,923,580.74	\$254,346,402.45	\$260,793,195.15
<b>SPECIAL FUEL TAX RECEIPTS</b>	\$17,326,925.73	\$18,472,366.12	\$100,200,701.21	\$100,391,966.64
<b>TOTAL TAX RECEIPTS</b>	<b>\$63,719,503.85</b>	<b>\$68,395,946.86</b>	<b>\$354,547,103.66</b>	<b>\$361,185,161.79</b>
<b>REFUNDS - GASOLINE</b>	(\$269,690.14)	(\$175,135.07)	(\$2,010,985.83)	(\$1,377,851.41)
<b>REFUNDS - SPECIAL FUEL</b>	(\$451,320.92)	(\$566,368.39)	(\$3,437,894.98)	(\$2,675,278.87)
<b>REFUNDS - LP GAS</b>	(\$50.00)	(\$125.00)	(\$3,411.32)	(\$768.75)
<b>TOTAL REFUNDS</b>	<b>(\$721,061.06)</b>	<b>(\$741,628.46)</b>	<b>(\$5,452,292.13)</b>	<b>(\$4,053,899.03)</b>
<b>NET TAX RECEIPTS</b>	<b>\$62,998,442.79</b>	<b>\$67,654,318.40</b>	<b>\$349,094,811.53</b>	<b>\$357,131,262.76</b>
<b>IFTA RECEIPTS</b>	\$51,748.77	\$21,552.91	\$274,711.41	\$220,123.70
<b>IFTA REFUNDS</b>	(\$187,286.90)	(\$240,901.49)	(\$8,438,467.95)	(\$9,231,814.81)
<b>TOTAL TAX RECEIPTS</b>	<b>\$62,862,904.66</b>	<b>\$67,434,969.82</b>	<b>\$340,931,054.99</b>	<b>\$348,119,571.65</b>
<b>AVIATION TAX RECEIPTS</b>	\$18,813.00	\$25,394.83	\$91,623.00	\$106,383.83
<b>AVIATION REFUNDS</b>	\$0.00	(\$20.00)	(\$1,724.53)	(\$2,114.60)
<b>MISCELLANEOUS RECEIPTS</b>	\$22,332.68	\$18,363.32	\$560,052.32	\$483,074.08
<b>TOTAL RECEIPTS</b>	<b>\$62,904,050.34</b>	<b>\$67,478,707.97</b>	<b>\$341,581,005.78</b>	<b>\$348,706,914.96</b>

ABOVE RECORDS COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION BUREAU, BY GERALD ROBINETT, JULY 19, 2019.

COMBINED

MOTOR FUEL/SPECIAL FUEL TAXATION REPORT OF GALLONS

	JUNE 2019	JUNE 2018	YEAR TO DATE 2019	YEAR TO DATE 2018
GROSS GASOLINE RECEIVED	306,458,331	328,704,803	1,676,287,489	1,721,425,270
EXPORTS	24,665,431	25,393,231	130,899,756	137,062,915
ACTUAL LOSSES	0	0	0	0
	24,665,431	25,393,231	130,899,756	137,062,915
GROSS GASOLINE REPORTED FOR USE IN STATE	281,792,900	303,311,572	1,545,387,733	1,584,362,355
EXEMPTIONS				
US GOVERNMENT	156,751	282,697	1,279,068	1,686,112
TOTAL EXEMPTIONS	156,751	282,697	1,279,068	1,686,112
SHRINKAGE 3%	8,316,390	8,934,449	45,539,951	46,142,637
	8,473,141	9,217,146	46,819,019	47,828,749
GROSS GASOLINE TAXED	273,319,759	294,094,426	1,498,568,714	1,536,533,606
REFUNDS CERTIFIED				
AGRICULTURE	185,917	144,092	1,790,203	1,209,802
RETAIL	0	0	0	0
AVIATION	1,438	66	12,520	457
COMMERICAL	587,702	142,561	2,136,121	834,400
MARINE	31,869	33,758	2,004,847	390,512
DISTRIBUTOR	741,571	624,535	5,172,503	5,256,694
FEDERAL GOVERNMENT	37,916	85,194	713,135	394,422
TOTAL REFUNDS	1,586,413	1,030,206	11,829,329	8,086,287
NET GASOLINE TAXED	271,733,346	293,064,220	1,486,739,385	1,528,447,319
GROSS S/F (DIESEL) RECEIVED	132,310,637	151,347,702	764,759,686	779,463,060
EXPORTS	8,476,599	9,650,277	43,927,406	47,227,290
US GOVERNMENT	63,111	202,006	483,797	854,138
LOSSES	0	0	0	0
NON-HWY SALES	19,668,665	30,482,416	118,012,404	127,752,233
TOTAL EXEMPTIONS	28,208,375	40,334,699	162,423,607	175,833,661
S/F (DIESEL) ALLOWANCE 2%	1,934,709	2,085,059	11,365,500	11,455,419
GROSS S/F (DIESEL) TAXED	102,167,553	108,927,944	590,970,579	592,173,980
S/F (DIESEL) REFUNDS	2,654,829	3,331,579	20,222,911	15,736,935
LP GAS REFUNDS	294	735	20,067	4,522
TOTAL REFUNDS	2,655,123	3,332,314	20,242,978	15,741,457
NET SPECIAL FUELS (DIESEL) TAXED	99,512,430	105,595,630	570,727,601	576,432,523
TOTAL GAS & S/F (DIESEL) TAXED	371,245,776	398,659,850	2,057,466,986	2,104,879,842
S/F IFTA RECEIVED	304,405	126,782	1,615,951	1,294,847
S/F IFTA REFUNDS	(1,101,688)	(1,417,068)	(49,638,047)	(54,304,793)
NET IFTA GALLONS	(797,283)	(1,290,286)	(48,022,096)	(53,009,946)
TOTAL HIGHWAY GALLONS	370,448,493	397,369,564	2,009,444,890	2,051,869,896
AVIATION RECEIVED	209,200	282,375	1,018,867	1,182,962
AVIATION REFUNDS	0	(222)	(19,162)	(23,496)
NET AVIATION TAXED	209,200	282,153	999,705	1,159,466

ABOVE FIGURES COMPILED FROM MOTOR FUEL LICENSEE RECORDS OF THE MISSOURI DEPARTMENT OF REVENUE, TAXATION DIVISION, BY GERALD ROBINETT, JULY 19, 2019.

TOTAL HIGHWAY GALLONS (GAS & DIESEL)

	GALLONS 2016	GALLONS 2017	GALLONS 2018	GALLONS 2019	INCREASE 2019 OVER 2018 (%)	CUMULATIVE INCREASE 19 OVER 18 (%)
JANUARY	364,934,713	359,887,016	357,656,756	345,863,523	-3.30%	-3.30%
FEBRUARY	303,259,181	298,617,017	313,770,202	304,838,737	-2.85%	-3.09%
MARCH	331,645,909	312,165,308	309,590,742	303,895,185	-1.84%	-2.69%
APRIL	356,325,527	362,357,660	363,968,190	358,238,707	-1.57%	-2.39%
MAY	332,214,743	324,289,693	309,514,442	326,160,245	5.38%	-0.94%
JUNE	356,071,695	341,115,197	397,369,564	370,448,493	-6.77%	-2.07%
JULY	371,474,521	389,430,554	366,824,632			
AUGUST	337,033,112	337,721,742	318,352,903			
SEPTEMBER	368,394,802	380,605,710	395,112,151			
OCTOBER	350,858,724	344,946,507	346,880,646			
NOVEMBER	343,884,703	342,861,445	371,820,266			
DECEMBER	344,187,176	354,730,401	325,819,289			
<b>TOTAL</b>	<b>4,160,284,806</b>	<b>4,148,728,250</b>	<b>4,176,679,783</b>	<b>2,009,444,890</b>		

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